



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN (APP), CY 2024
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	General Administration and Support												
	Maintenance and Other Operating Expenses (MOOE)												
	Travelling Expenses												
5-02-01-010-00	Travelling Expenses - Local												
	Travelling Expenses for Admin Activities	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	356,000.00	356,000.00			
5-02-02-010-00	Training and Scholarship Expenses												
	Attendance to PAGBA/AGIA/AGAP	BAI-Admin	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Updating of RA 9184 to RDCs	BAI-Admin	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Supplies and Materials Expenses												
5-02-03-010-01	ICT Office Supplies Expenses												
									372,000.00				
	Ink for EPSON L3110 (C/Y/M/B)	Admin - Budget	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00			
	Toner for Kyocera FS-1320 D	Admin - Budget	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Flash Drives (16GB/32GB)	Admin - Budget	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Toner for Printer EPSON (L380)C664 M664 Y664 BK664	Admin - Records	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00			
	Toner for Kyocera Ecosys P6230cdn	Admin - Records	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00			
	Various Inks and Toners	Admin - PMS/BAC	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,000.00	110,000.00			
	Various Inks and Toners	BAI-Admin	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	103,000.00	103,000.00			
5-02-03-010-02	Office Supplies Expenses												
									422,000.00				
	Common-use supplies not available in PS-DBM including toners	BAI-Admin/Property	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Common-use supplies not available in PS-DBM including toners	BAI-Admin/Property	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	169,000.00	169,000.00			
	Toner for Sharp copier machine	Admin - PMS/BAC	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Toner for Sharp BP-30M28 (Budget)	Admin - Budget	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00	85,000.00			
	Copier Toner Cartridge (MX-235 FT) (Records)	Admin - Records	SVP/DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00			
5-02-03-090-01	Fuel, Oil and Lubricant Expenses												
	Fuel, oil and lubricants	BAI-Admin	Purchase	as needed				GAA	122,000.00	122,000.00			
	Semi-Expendable Machineries & Equipment Expenses												
5-02-03-210-01	Furniture and Fixture												
	Office chair; 1 pc	Admin - PMS/BAC	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
5-02-03-990-00	Other Supplies & Materials Expenses												
									447,000.00				
	Various supplies/other supplies	Admin - Budget	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
	Various supplies/other supplies	Admin - ICU	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Various supplies/other supplies	Admin - SAO	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00			
	Various supplies/other supplies	Admin - OAD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00			
	Various supplies/other supplies	Admin - OD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	74,350.00	74,350.00			
	Various supplies/other supplies	Admin - PMS/BAC	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00			
	Various supplies/other supplies	Admin-Property/GSS	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Various supplies/other supplies	Admin- Records	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various supplies/other supplies		Admin- Accounting	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Various supplies/other supplies		Admin- Cashier	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,650.00	8,650.00		
	Utility Expenses												
5-02-04-010-00	Water Expenses									4,434,000.00			
	Water billing		BAI	n/a	n/a	n/a	n/a	n/a	GAA	4,000,000.00	4,000,000.00		
	Purified drinking water		BAI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	434,000.00	434,000.00		
5-02-04-020-00	Electricity Expenses									16,947,000.00			
	Electrical Expenses		BAI	n/a	n/a	n/a	n/a	n/a	GAA	16,947,000.00	16,947,000.00		
	Communication Expenses												
5-02-05-010-00	Postage and Courier Services									108,000.00			
	Postage and Courier Services		Admin-Records	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,000.00	108,000.00		
	Telephone Expenses									9,000.00			
5-02-05-020-01	Mobile - cell cards/postpaid		Admin	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
5-02-05-020-02	Landline		Admin	n/a	n/a	n/a	n/a	n/a	GAA	2,000.00	2,000.00		
	Extraordinary and Miscellaneous Expenses									136,000.00			
5-02-10-030-00	Food for the meeting and other expenses		Admin	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	136,000.00	136,000.00		
	Professional Services									6,926,000.00			
5-02-11-010-00	Legal Services		Admin	n/a					GAA	225,000.00	225,000.00		
5-02-11-020-00	Auditing Services		Admin	n/a					GAA	300,000.00	300,000.00		
5-02-11-990-00	Other Professional Services									6,401,000.00			
	Administrative Assistant III		Admin - Budget	n/a	n/a	n/a	n/a	n/a	GAA	258,840.00	258,840.00		
	Administrative Officer II		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	330,307.20	330,307.20		
	Administrative Assistant I		Admin - ICU	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20		
	Administrative Assistant I		Admin- Cashier	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20		
	Administrative Aide IV		Admin- Cashier	n/a	n/a	n/a	n/a	n/a	GAA	190,281.60	190,281.60		
	Administrative Assistant I		Admin-Records	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20		
	Computer Operator III		Admin-Property/GSS	n/a	n/a	n/a	n/a	n/a	GAA	330,307.20	330,307.20		
	Administrative Assistant I		Admin-Property/GSS	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20		
	Administrative Aide VI (Clerk III)		Admin - OAD	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Administrative Assistant III		Admin - Budget	n/a	n/a	n/a	n/a	n/a	GAA	258,840.00	258,840.00		
	Administrative Assistant II		Admin - Budget	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		
	Administrative Aide IV		Admin - Budget	n/a	n/a	n/a	n/a	n/a	GAA	190,281.60	190,281.60		
	Sr Admin Assist III (Electronics & Comm Equipmt Tech IV)		Admin - ICTU	n/a	n/a	n/a	n/a	n/a	GAA	439,646.40	439,646.40		
	Sr Admin Assist III (Electronics & Comm Equipmt Tech IV)		Admin - ICTU	n/a	n/a	n/a	n/a	n/a	GAA	439,646.40	439,646.40		
	Administrative Assistant II		Section	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		
	Administrative Assistant I		Section	n/a	n/a	n/a	n/a	n/a	GAA	226,627.20	226,627.20		
	Administrative Aide VI		Section	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Administrative Assistant IV		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	276,955.20	276,955.20		
	Administrative Assistant II		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		



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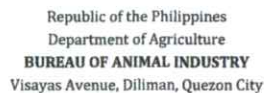
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Administrative Aide VI		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Administrative Aide VI		Admin- Accounting	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Administrative Assistant II		Admin- Cashier	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		
	Administrative Assistant II		Admin-Records	n/a	n/a	n/a	n/a	n/a	GAA	241,315.20	241,315.20		
	Administrative Aide V		Admin - PMS/BAC	n/a	n/a	n/a	n/a	n/a	GAA	201,700.80	201,700.80		
	Administrative Aide VI		Admin-Property/GSS	n/a	n/a	n/a	n/a	n/a	GAA	213,796.80	213,796.80		
	Other Professional Services		Admin	n/a	n/a	n/a	n/a	n/a	GAA	75,497.60	75,497.60		
	General Services												
5-02-12-030-00	Security Services		BAI	PB	Nov, 2023	Nov-Dec, 2023	Dec, 2023	Jan. 2024	GAA	17,636,000.00			
	Security Services									17,636,000.00	17,636,000.00		
	Repair and Maintenance												
5-02-13-040-01	Buildings and Other Structures									40,000.00			
	Building Repainting		Admin - PMS/BAC	SVP		as need arises			GAA	40,000.00	40,000.00		
5-02-13-050-02	Machinery and Equipment									20,000.00			
	Copier Machine		BAI-Admin	SVP		as need arises				10,000.00	10,000.00		
	Aircon		BAI-Admin	SVP		as need arises				10,000.00	10,000.00		
5-02-13-060-01	Other Transportation Equipment												
	Repair of Motor Vehicles									323,000.00			
	This includes services and spareparts, etc.		BAI-Admin	SVP		per preventive and maintenance schedule of motor vehicles			GAA	323,000.00	323,000.00		
5-02-13-210-02	Semi-Expendable - Machineries & Equipment									20,000.00			
	Office equipment - aircon, copier, etc.		BAI-Admin	SVP		as need arises			GAA	20,000.00	20,000.00		
5-02-13-220-10	Semi-Expendable - Furniture & Fixtures									50,000.00			
	Furniture and fixtures		BAI-Admin	SVP		as need arises			GAA	50,000.00	50,000.00		
5-02-15-020-00	Taxes, Insurance Premiums and Other Fees									82,000.00			
	Fidelity Bond		BAI-Admin	n/a					GAA	82,000.00	82,000.00		
5-02-15-030-00	Insurance Expenses									117,000.00			
	Building, Equipment and Vehicle Insurance (GSIS)		BAI-Motorpool	A to A		per schedule of plate number endings			GAA	117,000.00	117,000.00		as scheduled for GSIS
	Other Maintenance and Operating Expenses												
5-02-99-040 00	Transportation and Delivery Expenses									500,000.00			
	Transportation and Delivery Expenses		Admin	SVP		as need arises			GAA	500,000.00	500,000.00		
5-02-99-030-00	Representation Expenses									100,000.00			
	Meals for Meetings		Admin	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-99-220-00	Bank Transaction Fee		Admin	n/a	n/a	n/a	n/a	n/a	GAA	38,000.00			as needs arises
	Bank Transaction Fee									38,000.00	38,000.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	Other Maintenance and Operating Expenses								298,000.00			
	Other MOOE for LTO registration, TEV of COS, etc.	Admin	n/a			as need arises		GAA	298,000.00	298,000.00		
										49,663,000.00		
Capital Outlay (CO)												
	PROPERTY, PLANT AND EQUIPMENT OUTLAY											
5-06-04-060-00	Machineries and Equipment								8,425,000.00			
	Transportation Equipment Outlay											
	Motor Vehicle	Admin	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,425,000.00		8,425,000.00	
											8,425,000.00	
										49,663,000.00	8,425,000.00	
Information and Communication Technology (ICT) Management Support												
Maintenance and Other Operating Expenses (MOOE)												
50203010-01	ICT Office Supplies Expenses								7,800,000.00			
	Solid State Drive 1tb	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
	Laptop Memory	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Desktop Memory	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Lan Card	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	USB to LAN	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Wireless adapto	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	11 in 1 docking station	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	UPS	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Rj45	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	5tb hdd	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Printer consumables	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
	Flash drives	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	16 gigabit poe switch	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	224,985.00	224,985.00		
	Network hardware controller	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	26,000.00	26,000.00		
	POS unit	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00		
	Access points	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	260,000.00	260,000.00		
	Various battery for network tester and sound systems	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	SD Card for camera	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Webcam	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00		
	Finger print scanner	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Wireless keyboard and mouse	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Video card	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,000.00	330,000.00		
	Cat7 patch cord	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Multimedia cables	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Network and computer repair tools	ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	259,033.00	259,033.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop charger		ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	UTP Cable		ICTMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	269,982.00	269,982.00		
	Semi-Expendable Machineries and Equipment Expenses												
50203210-03	Informations and Communication Technology Equipment									300,000.00			
	Server SSD SAS		ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	COMMUNICATION EXPENSES									300,000.00			
50205030-00	Internet Subscription Expenses		ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Subscription Expenses												
50299070-01	ICT Software Subscription									100,000.00			
	Mail Server subscription		ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
					Management Support						8,500,000.00		
CAPITAL OUTLAY													
	PROPERTY, PLANT AND EQUIPMENT OUTLAY												
	Machineries and Equipment												
50604050-03	Information and Communication Technology									2,100,000.00			
	Corporate Laptop		ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,080,000.00		1,080,000.00	
	Corporate Desktop		ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,020,000.00		1,020,000.00	
	INTANGIBLE OUTLAYS												
50606010-02	Computer Software									400,000.00			
	Microsoft Software		ICTMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00		400,000.00	
					Management Support							2,500,000.00	
					(ICT) Management Support						8,500,000.00	2,500,000.00	
Field Program Management Activities													
National Urban and Peri-urban Agriculture Program (NUPAP)													
Maintenance and Other Operating Expenses (MOOE)													
5-02-01-010-00	Travelling Expenses									364,000.00			
	Monitoring of project activities and other official function		NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
										114,000.00	114,000.00		
5-02-02-010-00	Training and Scholarship Expenses									300,000.00			
	Training Expenses (Other incidental expenses)		NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
5-02-03-010-02	Office Supplies									25,000.00			
	Various office supplies (CA)		NUPAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-11-990-00	Other Professional Services									696,000.00				
	Science Research Specialist II	FPMA - NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		366,372.00	366,372.00			
	Administrative Assistant I	FPMA - NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		188,856.00	188,856.00			
	Other Professional Services (FPMA - NLP)									140,772.00	140,772.00			
5-02-03-210 03	Semi-Expendable - Information and Communications Technology Equipment									40,000.00				
	Laptop	FPMA - NUPAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		40,000.00	40,000.00			
5-02-99-020-00	Printing and Publication									50,000.00				
	Print IEC materials	FPMA - NUPAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		50,000.00	50,000.00			
5-02-99-030-00	Representation Expenses									25,000.00				
	Representation Expenses	FPMA - NUPAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		25,000.00	25,000.00			
				TOTAL MOOE Field Program Management Activities (NUPAP)								1,500,000.00		
National Livestock Program														
Maintenance and Other Operating Expenses (MOOE)														
5-02-01-010-00	Travelling Expenses									500,000.00				
	Airfare (Round Trip)	FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		250,000.00	250,000.00			
	Per Diem	FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		250,000.00	250,000.00			
5-02-02-010-00	Training and Scholarship Expenses									900,000.00				
	BAI Mid Year Assessment	FPMA - NLP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		300,000.00	300,000.00			
	BAI Year End Assessment	FPMA - NLP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		300,000.00	300,000.00			
	ISO Implementation and Maintenance (Management Review and Internal Audits)	FPMA - NLP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		300,000.00	300,000.00			
5-02-03-010-01	ICT Office Supplies Expenses									74,000.00				
	Computer Mouse (Wireless)	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		2,500.00	2,500.00			
	Ink (EPSON 003, black,yellow, magenta & cyan)	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		33,000.00	33,000.00			
	Ink (Brother LC-3617, black, yellow, magenta & cyan)	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		36,000.00	36,000.00			
	Flashdrive (32 GB)	FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		2,500.00	2,500.00			
5-02-03-010-02	Office Supplies Expenses									114,000.00				
	Photo Paper,glossy 230 gsm	FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		1,100.00	1,100.00			
	Laminated black on white tape cassette (12mm,for Brother P-Touch D600 Label Maker)	FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		2,000.00	2,000.00			
	Post-it Note	FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		700.00	700.00			
	Ballpen, assorted color	FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		880.00	880.00			
	Laminating Film (125 micron pouches)	FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		2,000.00	2,000.00			
	Clearbook (Legal size, green , 20 pockets capacity, 0.5 mm thick cover)	FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA		1,850.00	1,850.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scissors (65 mm blade length)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	560.00	560.00		
	Post-it Note		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Ballpen, assorted color		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	680.00	680.00		
	Tape Transparent 1"		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85.00	85.00		
	Tape Transparent 2"		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	175.00	175.00		
	Office desk organizer		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Extension wire		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Certificate frame (20x12inch)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	994.00	994.00		
	Bond paper Premium All Purpose Size A3L		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,125.00	3,125.00		
	Data folder with BAI logo		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,875.00	6,875.00		
	Data file box with BAI logo		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Bond Paper (A4 size, 80gsm)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Bond Paper (Legal size, 80gsm)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,276.00	40,276.00		
	Sign pen (blue and black)		FPMA - NLP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
5-02-03-090-01	Fuel, Oil and Lubricants Expenses									95,000.00			
	Fuel, Oil and Lubricants Expenses		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	95,000.00	95,000.00		
5-02-03-220-01	Semi-Expendable- Furnitures and Fixtures									40,000.00			
	Semi-Expendable- Furnitures and Fixtures		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses									25,000.00			
	Various Supplies and Materials		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
5-02-99-030-00	Representation Expenses									500,000.00			
	Management Committee Meeting and other meetings		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-11-990-00	Other Professional Services									1,047,000.00			
	Planning Officer I (Job Order)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,048.00	249,048.00		
	Project Development Officer I (Job Order)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,048.00	249,048.00		
	Project Evaluation Officer I (Job Order)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,048.00	249,048.00		
	Administrative Assistant III (2)		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	299,856.00	299,856.00		
5-02-05-020-00	Postage and Courier Services									5,000.00			
	Postage and Courier Services		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
5-02-05-020-01	Mobile									20,000.00			
	Mobile		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-05-020-02	Landline									20,000.00			
	Landline		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-11-010 00	Legal Services									5,000.00			
	Legal Services/ Notary Service		FPMA - NLP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
5-02-13-050-02	RM - Office Equipment									15,000.00			
	Repair and maintenance of printer and other office equipment		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020 00	Printing and Publication Expenses									100,000.00			
	Annual Report		FPMA - NLP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
					TOTAL MOOE Field Program Management Activities (NLP)						3,460,000.00		
	TECHNICAL AND SUPPORT SERVICES												
	Production Support Services on the National Livestock Program												
	Unified Artificial Insemination Program (UNAIP)												
	Maintenance and Other Operating Expenses (MOOE)												
	Travelling Expenses												
5-02-01-010-00	Travelling Expenses - Local												
	Travelling Expenses		FOG-UNAIP	n/a	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
5-02-02-010-00	Training and Scholarship Expenses									1,650,000.00			
	UNAIP Program Review Midyear/Year-end, PMG Workshop/Meeting		FOG-UNAIP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600,000.00	600,000.00		
	Electronic reporting, 4 lot		FOG-UNAIP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	840,000.00	840,000.00		
	UNAIP Workshop		FOG-UNAIP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	210,000.00	210,000.00		
	Supplies and Materials Expenses												
5-02-03-010-02	Office Supplies									32,000.00			
	Copy Paper, 8.5X 13		FOG-UNAIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,000.00	11,000.00		
	Copy Paper, A4		FOG-UNAIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	21,000.00	21,000.00		
5-02-03-010-02	ICT Office Supplies Expenses									124,000.00			
	External Hard Drive (1 tb, with antishock, rubber		FOG-UNAIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	74,000.00	74,000.00		
	Uninterruptible Power Supply (UPS)		FOG-UNAIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
5-02-03-040-00	Animal/Zoological Supplies									2,310,000.00			
	Cattle Breeder Mash 16% CP (Tinio)		FOG-UNAIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,330,000.00	1,330,000.00		
	Cattle Breeder Mash 16% CP (Bukidnon)		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	980,000.00	980,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses									5,051,000.00			
	Raffinose, 100 gm bottle		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	352,000.00	352,000.00		
	Reusable Semen Collecting Tube, 15ml		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	Double-walled rice warmer		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00		
	Mini single disposable filling nozzle		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	320,000.00	320,000.00		
	Semen container cone		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	240,000.00	240,000.00		
	Semen straw, 0.5 ml, 2,000 pcs/pack		FOG-UNAIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600,000.00	1,600,000.00		
	AI gloves		FOG-UNAIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,275,000.00	1,275,000.00		
	AI straw sheath		FOG-UNAIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000,000.00	1,000,000.00		
	Tris mono amino methane, 1 kg		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	Lactose, 1 kg		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Glycerin, 2.5 liters/bottle		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,000.00	14,000.00		
	Kimwipes, small		FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	90,000.00	90,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
5-02-03-990-00	Other Supplies and Materials Expenses									175,000.00			
	Cash Advance/ Reimbursement (Various Other Supplies and Materials Expenses for the Operations of the LN2 Plant)	FOG-UNAIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00			
	Cash Advance/ Reimbursement (Other Supplies and Materials Expenses for the Operations)	FOG-UNAIP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	125,000.00	125,000.00			
5-02-05-010-00	Postage and Courier Services									30,000.00			
	Postage & Courier services	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00			
PROFESSIONAL EXPENSES													
5-02-11-990-00	Other Professional Services									575,000.00			
	Project Assistant III (with 20% premium)	FOG-UNAIP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	330,307.20	330,307.20			
	Administrative Assistant I (with 20% premium)	FOG-UNAIP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20			
	Other professional services (premium & other COS/JO benefits)	FOG-UNAIP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,065.60	18,065.60			
REPAIRS AND MAINTENANCE													
5-02-13-210-02	RM-Office Equipment									50,000.00			
	Repair and Maintenance of Office Equipment of UNAIP	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00			
5-02-13-050-99	RM-Other Machinery and Equipment									2,200,000.00			
	Repair and Maintenance of LN2 Plant and Equipment	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600,000.00	1,600,000.00			
	Repair and Maintenance of AI Laboratory Equipment	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600,000.00	600,000.00			
5-02-13-060-01	RM- Motor Vehicle									100,000.00			
	Repair and Maintenance Motor Vehicle	FOG-UNAIP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00			
				TOTAL MOOE NLP - 'Unified Artificial Insemination Program (UNAIP)							12,797,000.00		
CAPITAL OUTLAY													
5-06-04-040-01	Building									7,000,000.00			
	Semen Processing Laboratory, Office, AV Room and Collection Area, NBCRDC-Nueva Ecija	FOG-UNAIP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000,000.00		7,000,000.00		
				TOTAL CO NLP - 'Unified Artificial Insemination Program (UNAIP)								7,000,000.00	
				TOTAL MOOE & CO NLP - 'Unified Artificial Insemination Program (UNAIP)							12,797,000.00	7,000,000.00	
National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)													
Maintenance and Other Operating Expenses (MOOE)													
	Travelling Expenses												
5-02-01-010-00	Travelling Expenses - Local									500,000.00			



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	Local Travel		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
5-02-01-020-00	Travelling Expenses - Foreign									500,000.00			
	Foreign Travel		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
	Training and Scholarship Expenses									500,000.00			
5-02-02-010-00	Quarterly Center Chief Meeting/ Assessment and Workshop Meeting		FOG-NLPD-ADAP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
	Supplies and Materials												
5-02-03-040-00	Animal/Zoological Supplies									22,680,000.00			
	Mineral Lick, 5kg /block		FOG-NLPD-ADAP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	135,375.00	135,375.00		
	Weanling concentrate, 16%CP, 50kg/bag		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	264,000.00	264,000.00		
	Cattle Concentrate Feeds 16%CP, 50kg/bag		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	310,000.00	310,000.00		
	Cattle Lactating Feeds 18% CP 50kg/ bags		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	387,750.00	387,750.00		
	Molasses		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	Urea Fertilizer		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	55,000.00	55,000.00		
	Cattle Breeder Mash 16% CP, 40 kgs/bag		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,577,000.00	3,577,000.00		
	Cattle Lactating Pellet, 18%CP		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,100,000.00	2,100,000.00		
	Cattle Grower Pellet, 16%CP		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	950,000.00	950,000.00		
	Goat Concentrate Pellet		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,500.00	150,500.00		
	Urea Fertilizer		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	88,000.00	88,000.00		
	Calf Milk Replacer (50kg/bag)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	17,000.00	17,000.00		
	Mineral Block, 5kg		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00		
	Rice straw		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00		
	Molasses		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Corn Silage		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750,000.00	750,000.00		
	Cattle Breeder Mash 16% CP, 50 kgs/bag		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	981,500.00	981,500.00		
	Cattle Lactating Mash, 50 kgs/bag		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	756,000.00	756,000.00		
	Feed Premix, 25 kgs/bag		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,624.09	27,624.09		
	Mineral Lick, 20kg block		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	84,500.91	84,500.91		
	Animal Feeds		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000,000.00	7,000,000.00		
	Animal Feeds, Equine		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
	Goat, Sheep, Chicken, Pig, Duck, Quail feed raw materials		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500,000.00	2,500,000.00		
	Small Ruminants Mix Feeds @ 16 % CP		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,200,000.00	1,200,000.00		
	Mineral Red Rockies		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00		
	Water Soluble Antibiotics		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	26,750.00	26,750.00		
	Rice Bran, 2nd Class (50 kg)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00		
	Copra Meal(40Kg)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	95,000.00	95,000.00		
	Yellow Corn (Crack)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	175,000.00	175,000.00		
	Molasses, 20 liter		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	24,000.00	24,000.00		
5-02-03-070-00	Drugs and Medicines Expenses									2,997,000.00			
	Ceptiofur 50 mg/ml injectable, 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	13,200.00	13,200.00		
	Vitamin B Complex Inj, 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	97,202.00	97,202.00		
	Vitamin ADE Inj, 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	108,900.00	108,900.00		
	Toco-Selenio		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,210.00	5,210.00		
	Woundspray (Diclofenithion), 86g/canister		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	38,500.00	38,500.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Levamisole-Closantel		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	145,200.00	145,200.00		
	Penicillin Streptomycin, 100ml/bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,100.00	12,100.00		
	Triclabendazole, 100mg/ml suspension		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	29,040.00	29,040.00		
	Oxytocin, 100ml/bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,500.00	7,500.00		
	Cloposterol,200ml/bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,420.00	2,420.00		
	Ketoprofen (Ketofen) 100ml/bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,500.00	7,500.00		
	Dewormer, Albendazole 15%		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	135,000.00	135,000.00		
	Vegetable oil/paraffin oil		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,500.00	16,500.00		
	Amitraz, 125g/liter solution		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	297,000.00	297,000.00		
	Iron Dextran, 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,705.00	12,705.00		
	Pinetar, 900ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,100.00	12,100.00		
	Oxytetracycline wound spray (Aerofar)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Doxycycline Hydrochloride		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,800.00	16,800.00		
	Tolfedine		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	49,500.00	49,500.00		
	Tulathromycin (Draxxin)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	Dexamethazone		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	Oxytetracycline, LA, 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	13,200.00	13,200.00		
	CBG (Calciumborogluconate)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,598.00	4,598.00		
	Ivermectin 100 ml/bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00		
	Vitamin B12 Inj with amino acids (duphalyte)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,000.00	11,000.00		
	Amoxicillin-gentamicin (100 ml/bottle)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,000.00	5,000.00		
	Amoxicillin trihydrate		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,500.00	16,500.00		
	Povidone Iodine 1000ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,450.00	1,450.00		
	Lidocaine HCl 20mg/ml (50 ml)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,750.00	2,750.00		
	HLI Aminovita		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,400.00	20,400.00		
	Ivermectin with clorsulon, oil-based, 500 ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	85,000.00	85,000.00		
	Oxytretracylene		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,200.00	10,200.00		
	TMP-Sulfamethoxazole (Co-Trimoxazole)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,200.00	10,200.00		
	Ceptiofur 50 mg/ml injectable, 100 ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	44,000.00	44,000.00		
	Tylosin		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,240.00	6,240.00		
	Uterex		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,775.00	14,775.00		
	Multivitamins (Vetcombex)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	45,600.00	45,600.00		
	Vitamin ADE (500000IU/75000IU/50mg) 100ml/bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	48,000.00	48,000.00		
	Vitamin E, B15 & Selenium (Toco-selenio) 80mg/0.8mg 100ml/bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	32,800.00	32,800.00		
	Aerofar Woundspray		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,000.00	9,000.00		
	Levamisole-Closantel		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	74,400.00	74,400.00		
	Albendazole, 15%		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	21,600.00	21,600.00		
	Amitraz, 12.5%		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	32,400.00	32,400.00		
	Iron Dextran, 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,500.00	6,500.00		
	Amoxicillin-Gentamicin,100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,400.00	11,400.00		
	Levamisole-Triclabendazole		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	41,400.00	41,400.00		
	Amoxicillin trihydrate		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	13,600.00	13,600.00		
	Dexamethazone-Tylosin-Colistin sulfate, 100 ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,000.00	27,000.00		
	Dexamethazone		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,000.00	5,000.00		
	Vitamin B complex injectable solution, 100 ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,000.00	27,000.00		
	Wound spray (Dichlophention)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	38,000.00	38,000.00		



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	Xylazine Hydrochloride		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,000.00	11,000.00		
	Acepromazine 5mg/ml (100ml)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	17,500.00	17,500.00		
	Oxytocin, 20IU/ml (100 ml/bot)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,300.00	6,300.00		
	Enrofloxacin, 100mg/ml (100ml/bot)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Gentamicin, 100mg/ml (100 ml/bot)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	B-Complex Concentrated injectable 3ml/amp		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Penicillin-Streptomycin LA		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	90,000.00	90,000.00		
	Ketoprofen (100mg/ml, 100 ml), Ancoprofen 10%		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	62,000.00	62,000.00		
	Vit B-Complex, Electrolytes, Amino Acid + Dextrose (Duphalyte) 500ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,000.00	9,000.00		
	Tolfenamic acid 40mg/ml (Tolfedine)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00		
	Povidone Iodine		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00		
	Dewormer, 1-liter Albendazole		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,500.00	6,500.00		
	Dipping/Spray, Amitraz 5 lt/gal		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,100.00	27,100.00		
	Vitamin ADE Inj 100 ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Vitamin B12 Inj 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,600.00	9,600.00		
	Wound Spray, 86 gm/canister		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Iodine, 1 liter		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	Gentamicin sulfate injectables		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Iron-dextran		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	B-complex + ADE injectables		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,000.00	11,000.00		
	Amoxycillin trihydrate injectables		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Oxytetracycline injectables		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	17,000.00	17,000.00		
	Acidifier for Swine; Organic acids combination		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	17,500.00	17,500.00		
	Acidifier for Poultry; Organic acids combination Liquid solution		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	17,500.00	17,500.00		
	Amoxycillin trihydrate 50%WSP		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Trimethoprim / Sulfamethoxazole 48% WSP		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,500.00	12,500.00		
	Tylosin tartrate 55g + Gentamicin sulfate 13.78g WSP		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Enrofloxacin 10% Liquid Solution		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00		
	Multivitamins (Vitamin ADEK)+ Electrolytes WSP		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	33,000.00	33,000.00		
	Piperazine dihydrochloride 50%		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Amprolium 12% WSP		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	17,000.00	17,000.00		
	New Castle live attenuated vaccine		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	58,500.00	58,500.00		
	Hog Cholera Live Attenuated Vaccine (10 doses per bottle)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Equine Dewormer paste		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00		
	Ivermectin		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00		
	Tetanus shot - Equine		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	Albendazole (11.5%),		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,500.00	15,500.00		
	Amitras		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00		
	Clomavel, Oral		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	35,000.00	35,000.00		
	D C M, 100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,200.00	1,200.00		
	Anti-Tetanus Syrum, 1,000 I.u.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,400.00	2,400.00		
	Dectomax(50ml)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,500.00	4,500.00		
	Iron Dextran, 100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,250.00	2,250.00		
	Enrofloxacin, 100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
	Oxytocin, 100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	13,500.00	13,500.00		
	Penicillin Stretomycin, 50DS		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600.00	1,600.00		



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	Rintal Tablet,		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,810.00	2,810.00		
	Terramycin LA, 100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	Vitamin ADE, 100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Vitamin B Complex, 100 ml.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	13,500.00	13,500.00		
	Ivermectin 100ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,800.00	10,800.00		
	Wound Spray, 250 ml./can		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00	3,000.00		
	Clamoxon, 100 ml./bottle		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,500.00	10,500.00		
	Acepromazine		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,100.00	2,100.00		
	Prostaglandin		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Ketamine Hydrochloride		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,100.00	2,100.00		
	Hydrogen Peroxide		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400.00	400.00		
	Gentamicin Sulfate, Otic Solution 15 ml./bottle		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,500.00	6,500.00		
	Gentamicin Sulfate, Ophthalmic Solution 7 ml./bottle		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000.00	7,000.00		
	Salicylic Acid, 120 ml./bottle		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	950.00	950.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses									1,854,000.00			
	Alcohol, 70% Isoprophyl, 500ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,100.00	3,100.00		
	Hypodermic needle stainless.gauge (16 X1)12pcs/ pack		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	960.00	960.00		
	Cotton, 1kg/pack		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	275.00	275.00		
	Tissue Paper, 12 rolls/pack		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,050.00	1,050.00		
	Syringe Fiber glass, 10ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	580.00	580.00		
	Syringe Fiber glass, 20ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	320.00	320.00		
	Drenching gun, 70ml		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,790.00	6,790.00		
	Gauze Roll 4x6		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000.00	1,000.00		
	Gloves (surgical)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00		
	Elastic Bandages 4x5		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000.00	1,000.00		
	TB Antigen		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	24,000.00	24,000.00		
	Glass syringe		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00		
	TB Antigen		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	24,000.00	24,000.00		
	Raffinose		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	172,800.00	172,800.00		
	Leja Slides, 4-chambers, 25 pcs/box		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Rubber funnel		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,500.00	40,500.00		
	Denatured Ethanol		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	35,000.00	35,000.00		
	Mircropipette Tips Blue (500/pack)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00		
	Mircropipette Tips Yellow (1000/pack)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00		
	Inner liner, black		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	51,000.00	51,000.00		
	Semen Straw, 0.5cc, 2,000 pcs/pack		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	315,000.00	315,000.00		
	Raffinose, 100 gm bottle		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	132,000.00	132,000.00		
	Bull AV Inner Liner, black		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	120,000.00	120,000.00		
	AI Laboratory Reagents		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,500.00	27,500.00		
	Betadine, 10% sol.		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Alcohol		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	90,000.00	90,000.00		
	Cotton, big		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Tissue Paper		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Blade surgical stainless steel, 100pc/box		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Plastic syringe (1 cc).		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00		
	Plastic syringe (3 cc)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600.00	1,600.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Face Mask		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	47,100.00	47,100.00		
	Microscope Glass Slides (Clear glass slides 50pcs per pack)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	900.00	900.00		
	Plastic Beaker Thickened PP Measuring cup 1000 ml Lab graduated beaker for laboratory		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00	3,000.00		
	Disposable pig (artificial insemination catheter spiral tip)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00		
	Semen bottle (100ml)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Boar semen extender		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	37,000.00	37,000.00		
	Microscope cover glass slip; 18mmx18mm; 100pcs/box		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200.00	200.00		
	Filter paper for laboratory; diameter 7cm; 100 pcs/box		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00		
	Micropipette		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00		
	Micropipette tips		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,000.00	5,000.00		
	Laboratory Reagent		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Surgical Gloves Powder Free		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,625.00	1,625.00		
	Disposable Medical Laboratory Gown		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	White Half Laboratory Shoes		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Farm Grade Disinfectant		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00		
	Disinfectant		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	Alcohol		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00		
	Face Mask		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	36,000.00	36,000.00		
	Medical, Dental and Laboratory Supplies Expenses (Unforeseen expenses CA/ Reimbursement)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00		
	Laboratory supplies (Unforeseen expenses CA/ Reimbursement)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses									5,598,000.00			
	Brake fluid		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,803.00	11,803.00		
	Diesoline, (inclusive of container)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	766,800.00	766,800.00		
	Gasoline, unleaded (inclusive of container)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	427,500.00	427,500.00		
	Grease		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,599.00	7,599.00		
	Hydraulic fluid		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	112,000.00	112,000.00		
	Hydraulic Oil, 18 L/ pail		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,500.00	12,500.00		
	Motor oil SAE 40		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	26,250.00	26,250.00		
	Gear oil, 140 18L/ pail		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	2T oil		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	Transmission oil 90		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,000.00	14,000.00		
	Water coolant		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,508.00	12,508.00		
	Engine oil		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	350,000.00	350,000.00		
	Brake fluid		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
	Diesoline		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	945,000.00	945,000.00		
	Gasoline, regular		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	350,000.00	350,000.00		
	Grease		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,200.00	15,200.00		
	Hydraulic fluid		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,000.00	14,000.00		
	Hydraulic Oil, 18 L/ pail		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,400.00	14,400.00		
	Motor oil SAE 40, 18 L/ pail		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00		
	Gear oil, 18L/ pail		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00		
	2T oil, 200 ml/ bot		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,600.00	3,600.00		
	Transmission oil		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	14,000.00	14,000.00		
	Water coolant		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000.00	1,000.00		



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	Engine oil, 15W40 18L/pail		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Gasoline Unleaded		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	126,000.00	126,000.00		
	Diesel Fuel - Soilage & Pasture M&R		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750,000.00	750,000.00		
	2T Oil, Quart		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	640.00	640.00		
	HD Oil # 10, 20 liters		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,100.00	8,100.00		
	HD Oil # 30, 20 liters		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,100.00	8,100.00		
	Diesel Engine Oil, gal		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,400.00	3,400.00		
	Gasoline Engine Oil, gal		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,820.00	1,820.00		
	Grease, 1 kg		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,480.00	4,480.00		
	TDH 50		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,000.00	18,000.00		
	2T Oil		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Brake Fluid		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Diesel Fuel		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	300,000.00	300,000.00		
	Gasoline		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	130,000.00	130,000.00		
	Grease		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00		
	Hydraulic Oil		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Hydraulic Oil #10		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Motor Oil #30		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Motor Oil #40		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Gasoline		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	210,000.00	210,000.00		
	Diesel		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	605,000.00	605,000.00		
	Motor Oil, #30/40		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,500.00	40,500.00		
	Motor Oil, #90/140		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	42,000.00	42,000.00		
	Motor Oil, #10		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,200.00	25,200.00		
	Brake Fluid		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	45,600.00	45,600.00		
	Grease		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	21,000.00	21,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses									5,136,000.00			
	High Tensile Barbed Wire, 400 mts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	490,000.00	490,000.00		
	Fire extinguisher, dry chemicals, 10 lbs		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Common nail No. 5, (50kg/box)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Common nail No. 4, (50kg/box)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	Common nail No. 3, (50kg/box)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	Common nail No. 2 1/2, (50kg/box)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	Common nail No. 2, (50kg/box)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Tie wire, gauge 14		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	45,000.00	45,000.00		
	Tie wire, gauge 10		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00		
	Hole digger		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,500.00	12,500.00		
	Shovel		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,020.24	3,020.24		
	Spade		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Fork shovel		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
	Combination pliers		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,750.00	1,750.00		
	Hammer		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00	1,800.00		
	Working gloves, Cotton poly w/ rubber palm coating		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,000.00	9,000.00		
	Rubber boots, various sizes		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Poncho raincoat		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,000.00	18,000.00		
	Other supplies for GAD activities		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	81,728.36	81,728.36		



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Boots, various sizes		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,500.00	20,500.00		
	Raincoat, (Shirt and Pants)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	24,000.00	24,000.00		
	Hog Wire 9 holes		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	250,000.00	250,000.00		
	Heavy Duty Panabas		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	47,500.00	47,500.00		
	Hole digger		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,000.00	18,000.00		
	Hay Fork		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	26,400.00	26,400.00		
	GI Pipe Schedule 40 1 1/2" x 6meters		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400,000.00	400,000.00		
	High Tensile Barbed Wire		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	950,000.00	950,000.00		
	Solar Street Lights 1500-2000Watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	56,000.00	56,000.00		
	Solar Lights 100watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	75,000.00	75,000.00		
	Laundry Detergent 10kg/bag		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Seedling bag (various Sizes)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00		
	Broomstick (with and without handle)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	Lysol Spray (big)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,000.00	12,000.00		
	Kitchen Towel (Heartex) 3packs		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,600.00	9,600.00		
	Tissue Rolls 3ply 12 rolls / pack		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000.00	7,000.00		
	Aluminum Foil 16m		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,000.00	5,000.00		
	Bull Ring		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	48,000.00	48,000.00		
	Gravel/Lime earth fill materials		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00		
	Disinfectant, Creolina, 1000 ml bottle		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
	Compact Fluorescent bulbs, assorted wattage		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00		
	Duplex Wire, 1.6mm		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	Electrical Tape, big		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	950.00	950.00		
	Portable Rechargeable Fan with LED lamp		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	50 m Meter Rule		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	596.40	596.40		
	Rain Coat, assorted sizes		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	51,200.00	51,200.00		
	Rubber Rain Boots, assorted sizes		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	52,000.00	52,000.00		
	Plastic Trash Bin, big		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Detergent Liquid soap, 500g		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	43,750.00	43,750.00		
	Dust Pan		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	330.00	330.00		
	Floor Rag		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Liquid Soap		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	24,000.00	24,000.00		
	Pail, plastic, big		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00	1,800.00		
	Tissue Paper		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,260.00	1,260.00		
	Scotch Brite, Big		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400.00	400.00		
	Broom (walis tingting)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	Broom (walis tambo)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,000.00	5,000.00		
	Sponge Pad, economy size		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	360.00	360.00		
	Toilet Brush		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Bleaching Liquid		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Disinfectant Powder/Granules		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,000.00	20,000.00		
	Disinfectant Spray		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00		
	Disinfectant - fumigation (parapills powder)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Farm Grade Disinfectant - Gate		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00		
	Boot dip		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	Shampoo & Soaps for Shower Room		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00		
	Bird proofing nets		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multipurpose Gloves		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,750.00	3,750.00		
	Detergent Powder, 500 grams		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00		
	Detergent Bar		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	480.00	480.00		
	Air Freshener, 280 ml.		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,700.00	2,700.00		
	Muriatic Acid		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,430.00	2,430.00		
	Disinfectant Spray - Lysol, 500 ml.		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,200.00	4,200.00		
	Floor Wax, 3 kg./can		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,750.00	2,750.00		
	Toilet Deodorant		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	585.00	585.00		
	Towel paper, 3-rolls per pack		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Tissue paper, 12-rolls per pack		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Chlorine/Zonrox		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00		
	Liquid Soap, 500ml		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750.00	750.00		
	Scotch Brite, Big		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Broom : (Walis Tambo)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	900.00	900.00		
	Broom : (Walis Tingting)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	180.00	180.00		
	Floor Rag		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	300.00	300.00		
	Toilet Tissue Paper		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,000.00	5,000.00		
	Toilet Bowl Brush		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	640.00	640.00		
	Door Mat		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	880.00	880.00		
	Dust Pan, plastic		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	280.00	280.00		
	Dinner Plate		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Coffee Mug		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,550.00	2,550.00		
	Cup & Saucer		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,080.00	2,080.00		
	Spoon & Fork		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00	1,800.00		
	Dish Rack		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,400.00	4,400.00		
	Oxygen gas		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,640.00	1,640.00		
	Plastic Pail, 17 Liter		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,200.00	2,200.00		
	Flourescent Lamp Assembly, 40 watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,200.00	7,200.00		
	Flourescent Lamp Assembly, 20 watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,760.00	5,760.00		
	Flourescent Tube, 40 watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,840.00	3,840.00		
	Flourescent Tube, 20 watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,120.00	3,120.00		
	Flourecent Starter, 20 amperes		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	450.00	450.00		
	Compact Flourescent Lamp (2"U"), 22 watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Compact Flourescent Lamp (Spiral), 23 watts		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,440.00	7,440.00		
	Circuit Breaker with socket, 240 volt		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,000.00	9,000.00		
	Barbed Wire@30kgs./roll		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400,000.00	400,000.00		
	Hogwire, 9 eye #47		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	155,000.00	155,000.00		
	Unails, #2		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00	3,000.00		
	Tie Wire, gauge # 16		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,250.00	2,250.00		
	Other supplies and materials/ CA & reimb)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	222,500.00	222,500.00		
	Other supplies and materials/ CA & reimb)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	141,800.00	141,800.00		
	Other supplies and materials/ CA & reimb)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	440,000.00	440,000.00		
	Other supplies and materials/ CA & reimb)		FOG-NLPD-ADAP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	30,000.00	30,000.00		
	Professional Services												
	Other Professional Services									3,888,000.00			
5-02-11-990-00	Administrative Aide VI		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	213,796.80	213,796.80		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Administrative Assistant I		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20		
	Agricultural Technician I		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20		
	Administrative Assistant I		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20		
	Science Research Specialist I		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	363,340.80	363,340.80		
	Project Assistant III		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	383,443.20	383,443.20		
	Administrative Assistant I		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	226,627.20	226,627.20		
	Administrative Aide VI		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	213,796.80	213,796.80		
	Engineer		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	241,804.80	241,804.80		
	Architect		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	241,804.80	241,804.80		
	Administrative Aide I		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	359,020.80	359,020.80		
	Administrative Aide I		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	359,020.80	359,020.80		
	Other professional services (premium for COS/JO at RDCs)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	605,462.40	605,462.40		
	General Services												
5-02-12-030-00	Security Services									1,337,000.00			
	Security Services		FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,337,000.00	1,337,000.00		
	Repair and Maintenance												
5-02-13-040-01	RM-Buildings									6,150,000.00			
	Repair and Maintenance of Female Dormitory at NSPRDC Quezon		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
	Repair and Maintenance of PNAD Office at NSPRDC Quezon		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
	Repair and Maintenance of Male Dormitory at NSPRDC Quezon		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000,000.00	1,000,000.00		
	Repair and Maintenance of Guest House at NSPRDC Quezon		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,000,000.00	1,000,000.00		
	Repairs of Guest House at Nueva, Ecija		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00		
	Repairs and Maintenance of buildings at Palawan		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,950,000.00	2,950,000.00		
	Repairs of Buildings at Zamboanga		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	RM-Land Improvement									7,180,000.00			
5-02-13-020-99	Labor and Materials (Barbed wire and concrete posts)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,720,000.00	3,720,000.00		
	Pasture Establishment (land prep, planting and weeding)		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600,000.00	600,000.00		
	Pasture Establishment, 40 hectares		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	800,000.00	800,000.00		
	Pasture Establishment, 3 hectares		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	Pasture Establishment, 100 hectares		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000,000.00	2,000,000.00		
	RM-Other Machineries									733,000.00			
5-02-13-050-01	Repair and Maintenance of Farm Machineries and Equipment		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00		
	Repair and Maintenance of Farm Machineries and Equipment		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00		
	Tractor JD5040 Front Tire with tube, 8-18 8PR		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	44,000.00	44,000.00		
	Tractor KBT Front Tire with tube, 12.4-24 8PR		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	66,000.00	66,000.00		
	Repair and Maintenance of Farm Machineries and Equipment		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	73,000.00	73,000.00		
	Repair and Maintenance of Farm Machineries and Equipment		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00		
	Repair and Maintenance of Farm Machineries and Equipment		FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	RM-Motor Vehicle									1,274,000.00			
5-02-13-060-01	Vehicle Battery		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance Toyota Hilux and other transportation vehicles		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	100,000.00	100,000.00		
	Vehicle Battery		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00		
	Repair and Maintenance Toyota Hilux and transportation vehicle assigned NBCRDC Nueva Ecija		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	150,000.00	150,000.00		
	Nissan X-trail TubelessTire, 215/70 R16 Miller Type		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	40,000.00	40,000.00		
	Toyota Hilux Tubeless Tire, 265/60 R18 A/T Type		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	Repair and Maintenance of Toyota Hilux		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	25,000.00	25,000.00		
	Repair and Maintenance of Toyota Hilux		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	400,000.00	400,000.00		
	Battery - MF, Motolite (17 Plates) Maintenance Free		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,908.00	28,908.00		
	Battery - MF, Motolite (11 Plates) Maintenance free		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	22,500.00	22,500.00		
	Fuel Filter, Isuzu 6BG1		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,742.00	2,742.00		
	Tire w/ Inner Tube, 2.75/3.00 -17, 4PR		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,750.00	3,750.00		
	Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR (Lug)		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	20,400.00	20,400.00		
	Tire, Tubeless, 31.0 x 10.5 R15 A/T		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	33,000.00	33,000.00		
	Tire w/ Flap & Inner Tube, 7.50 X 1612PR (Miler)		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	31,800.00	31,800.00		
	Tire, Tubeless - all terrain, 265/65 R17		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00		
	Tire w/ Flap & Inner Tube, 12.4-24 8 PR		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,000.00	28,000.00		
	Tire w/ Flap & Inner Tube, 18.4-30 8 PR		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
	Tire w/ Flap & Inner Tube, 7.00-16		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,000.00	16,000.00		
	Tire w/ Flap & Inner Tube, 11.2-24		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,000.00	28,000.00		
	Tire, Tubeless, 5.00-12 8PR (radial)		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,300.00	6,300.00		
	Tire w/ Inner Tube, 6.00-16 8PR(Lug)		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	11,600.00	11,600.00		
	Toyota Hilux, D-Cab		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	Isuzu Dmax		FOG-NLPD-ADAP	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	50,000.00	50,000.00		
	Taxes, Insurance, Premiums and Other Fees												
5-02-16-010-00	Labor and Wages									8,109,000.00			
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 4 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,283,379.20	2,283,379.20		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 4 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	951,408.00	951,408.00		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 4 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,141,689.60	1,141,689.60		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 4 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,712,534.40	1,712,534.40		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 4 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	951,408.00	951,408.00		
	Administrative Aide I, Salary Grade 3 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	359,020.80	359,020.80		
	Administrative Aide I, Salary Grade 3 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	299,184.00	299,184.00		
	Administrative Aide I, Salary Grade 3 (w/ 20% premium)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	299,184.00	299,184.00		
	Other professional services (premium & other COS/JO benefits)		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	111,192.00	111,192.00		
50299030-00	Representation Expenses									270,000.00			
	Representation Expenses		FOG-NLPD-ADAP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	270,000.00	270,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Maintenance and Other Operating Expenses												
5-02-99-990-00	Other MOOE									460,000.00			
	NBCRDC Palawan Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		60,000.00	60,000.00		
	NBCRDC Nueva Ecija Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		50,000.00	50,000.00		
	NBCRDC Bukidnon Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		50,000.00	50,000.00		
	NSRRDC Zamboanga Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		50,000.00	50,000.00		
	NSPRDC Quezon Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		100,000.00	100,000.00		
	Honorarium for PNAD Technical Working Group	FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		150,000.00	150,000.00		
				TOTAL MOOE NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)							69,166,000.00		
Capital Outlay - National Livestock Program													
5-06-040-50-04	Agricultural and Forestry Equipment									7,175,000.00			
	Forage/Animal Cart	FOG-NLPD-ADAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		580,000.00		580,000.00	
	Forage Chopper Wagon	FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		1,500,000.00		1,500,000.00	
	Manure Spreader	FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		2,295,000.00		2,295,000.00	
	Livestock Truck	FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		2,600,000.00		2,600,000.00	
	Forage chopper	FOG-NLPD-ADAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		200,000.00		200,000.00	
				TOTAL CO NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)								7,175,000.00	
				TOTAL MOOE & CO NLP - National Livestock, Poultry and Dairy Animals Production and Distribution Program (NLPD-APAD)							69,166,000.00	7,175,000.00	
National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program													
Maintenance and Other Operating Expenses (MOOE)													
	Supplies and Materials												
5-02-03-040-00	Animal/Zoological Supplies									825,000.00			
	Range Feeds, Pelletized 16% CP, 50 kgs/bag	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		700,000.00	700,000.00		
	Molasses, approx. 20kg cap./container	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		15,000.00	15,000.00		
	Urea Fertilizer	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		110,000.00	110,000.00		
5-02-03-070-00	Drugs and Medicines Expenses									751,000.00			
	Amoxicillin-gentamicin	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		16,000.00	16,000.00		
	Doxycycline hydrochloride for Injection (100 ml)	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		18,000.00	18,000.00		
	Penstrep injection, (100 ml)	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		12,000.00	12,000.00		
	Oxytetracycline injection, (100 ml)	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		18,000.00	18,000.00		
	Tulathromycin (Draxxin) Injection	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP		51,500.00	51,500.00		



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	Dexamethasone for Injection		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,900.00	5,900.00		
	Tolfedine for Injection (100 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,800.00	12,800.00		
	Vit ADE, Injection, 100 ml		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	45,000.00	45,000.00		
	Vit B complex, injection, 100 ml		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	48,000.00	48,000.00		
	Iron Dextran		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	16,500.00	16,500.00		
	Ivermectin		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	162,000.00	162,000.00		
	Albendazole		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	136,500.00	136,500.00		
	Amitraz (5L)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200,000.00	200,000.00		
	Lidocaine hydrochloride for Injection (50 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
	Acepromazine maleate for Injection (50 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,800.00	4,800.00		
										153,000.00			
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses												
	Disposable gloves (S, M)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,720.00	6,720.00		
	2-0 vicryl plyglactin absorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,400.00	6,400.00		
	3-0 vicryl plyglactin absorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,400.00	6,400.00		
	2-0 vicryl plyglactin nonabsorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,400.00	6,400.00		
	3-0 vicryl plyglactin nonabsorbable suture curved cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,400.00	6,400.00		
	Veterinary suture non-absorbable silk for cattle		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00		
	Prolapse needle for cows		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	5,600.00	5,600.00		
	Veterinary surgical needle for cattle, cutting		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00		
	Emasculator		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Metal syringe 30 cc		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,500.00	9,500.00		
	Microhematocrit tube		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,850.00	4,850.00		
	Sealant Tray		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,000.00	9,000.00		
	Giemsa Stain		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	Pipettor		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000.00	7,000.00		
	Sterile gauze		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,000.00	2,000.00		
	leucuplast		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,000.00	3,000.00		
	Elastic adhesive bandage		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
	Povidone Iodine		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00		
	Hoof trim kit		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,630.00	12,630.00		
	First aid kit		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	12,800.00	12,800.00		
	Pine tar (900 ml)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,500.00	10,500.00		
	Peroxygen-based virucide; disinfectant (50 g)		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	9,600.00	9,600.00		
	Large capacity tackle box		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,200.00	3,200.00		
										698,000.00			
5-02-03-090-00	Fuel, Oil and Lubricants Expenses												
	Diesel Fuel		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	422,500.00	422,500.00		
	Gasoline		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	210,000.00	210,000.00		
	Brake Fluid		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,750.00	6,750.00		
	Hydraulic Oil		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	27,500.00	27,500.00		
	Grease		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,750.00	1,750.00		
	Motor Oil #30		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00		
	Motor Oil #40		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	26,000.00	26,000.00		
										3,962,000.00			
5-02-03-990-00	Other Supplies and Materials Expenses												
	Barbed Wire, 30 kg/roll		FOG-NLPD-FEED	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,250,000.00	2,250,000.00		



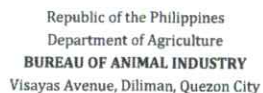
ANNUAL PROCUREMENT PLAN (APP), CY 2024
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concrete post		FOG-NLPD-FEED	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,164,000.00	1,164,000.00		
	Wooden post		FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	281,750.00	281,750.00		
	Tie wire, 15 kg per roll		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	37,500.00	37,500.00		
	U-Nail		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,000.00	15,000.00		
	Paint, (Red, White, Green), 4L		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,400.00	8,400.00		
	Glyphosate		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	32,000.00	32,000.00		
	Garden net, 4.5ftx90m length, 25-35% shade		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	Impulse Plastic Sealer Machine with High Temperature Resistance 400W 12"		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,300.00	1,300.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 14 in x 22 in		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,500.00	4,500.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 12 in x 18 in		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,500.00	3,500.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 10 in x 14 in		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,500.00	2,500.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 5 in x 8 in		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	800.00	800.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 4 in x 6 in		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Knapsack Sprayer, 16 L capacity		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	6,000.00	6,000.00		
	Bolo		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,800.00	8,800.00		
	Plant Label Marker Stick, Plastic, T-Shape Tags, 36 cm x 14.8 cm x 8 cm or 14.7 in x 5.82 in x 3.14 in		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	8,000.00	8,000.00		
	PE Bag, 100pcs per pack, 6x6x11 inches		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,500.00	7,500.00		
	Germination box/seedling tray, 50 holes per tray, 55.5 cm x 36.1 cm x 4.75 cm		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,200.00	1,200.00		
	Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,000.00	7,000.00		
	Rain Coat, assorted sizes		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	19,200.00	19,200.00		
	Rubber Rain Boots, assorted sizes		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	19,500.00	19,500.00		
	Detergent Powder soap, 500g		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,200.00	4,200.00		
	Dust Pan		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	660.00	660.00		
	Floor Rag		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00	1,800.00		
	Liquid Soap		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,200.00	1,200.00		
	Pail, plastic, big		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,800.00	1,800.00		
	Tissue Paper		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,750.00	1,750.00		
	Scotch Brite, Big		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Broom (walis tingting)		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00		
	Sponge Pad, economy size		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	540.00	540.00		
	Toilet Brush		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750.00	750.00		
	Bleaching Liquid		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Lysol Disinfectant Spray, 510g		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,800.00	4,800.00		
	Muriatic Acid (Concentrated), 3.78/gal		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	3,875.00	3,875.00		
	Chlorine granules		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,800.00	2,800.00		
	Scotch Brite, Big		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Broom (walis tingting)		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00		
	Sponge Pad, economy size		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	540.00	540.00		
	Toilet Brush		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	750.00	750.00		
	Bleaching Liquid		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,500.00	1,500.00		
	Lysol Disinfectant Spray, 510g		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,800.00	4,800.00		
	Muriatic Acid (Concentrated), 3.78/gal		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,600.00	1,600.00		
	Chlorine granules		FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,800.00	2,800.00		



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	Cash Advance/ Reimbursement (Other Supplies and Materials Expenses for the Operations)	FOG-NLPD-FEED	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	35,085.00	35,085.00		
5-02-11-990-00	Professional Services											
	Other Professional Services											
	Administrative Aide VI (w/ 20% premium)	FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	229,000.00			
	Other professional services (premium & other COS/JO benefits)	FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	213,796.80	213,796.80		
5-02-12-030-00	General Services											
	Security Services											
	Security Services	FOG-NLPD-FEED	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	15,203.20	15,203.20		
5-02-13-050-01	Repair and Maintenance											
	RM-Other Machineries											
	Tractor tire with inner tube (8 Ply), 14.9-28	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,163,000.00	1,163,000.00		
	Tractor tire with inner tube (6 Ply), 8-18	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,163,000.00	1,163,000.00		
	Tractor tire with inner tube (8 Ply), 13.6-24	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	60,000.00	60,000.00		
5-02-13-060-01	RM-Motor Vehicle											
	Repair and Maintenance of Toyota Hilux	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	28,000.00	28,000.00		
									60,000.00	60,000.00		
5-02-16-010-00	Taxes, Insurance, Premiums and Other Fees											
	Labor and Wages											
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 4	FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	110,000.00	110,000.00		
	Other professional services (premium & other COS/JO benefits)	FOG-NLPD-FEED	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,751,000.00			
5-02-99-990-00	Other Maintenance and Other Operating Expenses								1,744,248.00	1,744,248.00		
	Other MOOE								6,752.00	6,752.00		
	Production and harvesting of Pasture Seeds	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP				
	NFRRDC Masbate Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG-NLPD-FEED	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	250,000.00	200,000.00		
									200,000.00	200,000.00		
				TOTAL MOOE NLP - National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program						10,040,000.00		
				TOTAL- National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program						10,040,000.00		
Philippine Native Animal Development (PNAD) Program												
Maintenance and Other Operating Expenses (MOOE)												



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
5-02-01-010-00	Travelling Expenses - Local											
	Travelling Expenses during the implementation of PNAD Program	FOG-PNAD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600,000.00	600,000.00		
5-02-02-010-00	Training Expenses											
	TWG Meeting, Assesment and Quarterly Workshop Meeting	FOG-PNAD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500,000.00	500,000.00		
	Supplies and Materials											
5-02-03-010-02	Office Supplies Expenses											
	Bond Paper, A4	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	71,000.00			
	Bond Paper, Legal	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	21,450.00	21,450.00		
	Ballpen, fine point, assorted colors	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	18,950.00	18,950.00		
	Sign pen	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	350.00	350.00		
	Brown Envelope, long	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	300.00	300.00		
	Brown Envelope, short	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	470.40	470.40		
	Correction Tape	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	500.00	500.00		
	Permanent Marker, assorted color	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,489.41	1,489.41		
	Photo Paper	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	1,350.00	1,350.00		
	Whiteboard Marker	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,200.00	2,200.00		
	Highlighter pen, assorted color	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	380.00	380.00		
	Mailing Envelop, Long	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	209.20	209.20		
	Paper Fastener, Plastic	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	600.00	600.00		
	Stamp Pad Ink, violet	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200.00	200.00		
	Post-It-Note Pad, assorted sizes	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	200.99	200.99		
	Ballpen, fine point, assorted colors	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	390.00	390.00		
	Stand file box	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	510.00	510.00		
	Sharpener	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	10,000.00	10,000.00		
	Binder Clips	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
	Scotch Tape	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	2,450.00	2,450.00		
	Stamp pad	FOG-PNAD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	4,000.00	4,000.00		
									1,000.00	1,000.00		
5-02-03-040-00	Animal/Zoological Supplies											
	Goat, Sheep, Chicken, Pig, Duck, Quail feed raw materials	FOG-PNAD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	NLP	7,500,000.00	7,500,000.00		
				TOTAL MOOE NLP -Philippine Native Animal Development (PNAD) Program								
										8,671,000.00		
				TOTAL- Philippine Native Animal Development (PNAD) Program								
										8,671,000.00		
Other Production Support Services Activities												
Animal Health and Welfare Division												
Maintenance and Other Operating Expenses (MOOE)												
50201010-00	Travelling Expenses - Local											
	Fare,TEV, Toll Fees etc.	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		



Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

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50201020-00	Travelling Expenses - Foreign								50,000.00			
	Attendance to International training, seminar and/or conference (airfare, accommodation/meals, transportation, per diem)	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
50202010-00	Training and Scholarship Expenses								500,000.00			
	GAHP Mid-year and Year-end including Training modules/kits, GAD Attribution	AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	AFRS/SBFAP ASBAP Mid-year and Year-end including Training modules/kits, GAD Attribution	AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Other Training/Seminar/Workshop/Training kits	AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Supplies and Materials Expense											
50203010-02	Office Supplies Expenses								122,000.00			
	Bond Paper, A4, 80gsm, 5reams/box	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	31,000.00	31,000.00		
	Bond Paper, Legal size, 80gsm , 5reams/box	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,725.00	25,725.00		
	Mousepad with gel wrist support	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,920.00	1,920.00		
	Certificate Holder with Logo	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,400.00	20,400.00		
	Laminating Film A4/Legal/Letter Size	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,070.00	4,070.00		
	Arch File Organizer w/ Logo (A4)	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Arch File Organizer w/ Logo (Legal)	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Specialty Paper for certificates, 10pcs./pack, 200 gsm, White color	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00		
	Paper Cutter	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Customized ID Lace	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,400.00	6,400.00		
	ID Holder	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,135.00	5,135.00		
50203080 00	Medical, Dental and Laboratory Supplies Expenses								50,000.00			
	Disinfectant Powder, 100g/sachet water soluble powder	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Disinfectant Spray 340g	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
50203090-00	Fuel, Oil and Lubricants Expenses								200,000.00			
	Fuel, Oil and Lubricants Expenses	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
50205020-01	Telephone Expenses								50,000.00			
	Mobile	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
50211990-00	Other Professional Services								3,585,000.00			
	Administrative Assistant IV	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	279,955.20	279,955.20		
	Administrative Assistant IV	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	279,955.20	279,955.20		
	Science Research Technician II	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	301,857.60	301,857.60		
	Science Research Technician II	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	301,857.60	301,857.60		
	Science Research Technician II	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	301,857.60	301,857.60		
	Administrative Assistant II	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	244,315.20	244,315.20		
	Administrative Aide VI (Janitorial)	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,700.80	204,700.80		
	Science Research Specialist I	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	366,340.80	366,340.80		
	Honorarium for Consultants/Technical Working Group	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,501.00	85,501.00		



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Admin Professional Services	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,218,659.00	1,218,659.00		
50212020-00	Janitorial Services								467,000.00			
	Janitorial Services	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	467,000.00	467,000.00		
50203990-00	Other Supplies and Materials Expenses								50,000.00			
	Tornado Mop	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Bleach, 500ml	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Glass Cleaner 160 ml	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,350.00	4,350.00		
	Large Soft Broom	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Large Broom Stick with handle	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250.00	250.00		
	Deodorizer Cake	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Liquid Lye 200g	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	225.00	225.00		
	Liquid hand soap 420mL	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Toilet cleaner 500mL	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,160.00	1,160.00		
	Square Rug	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200.00	200.00		
	Glass Cleaning Wiper	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240.00	240.00		
	Insecticide Spray	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,600.00	2,600.00		
	Fly paper / Mouse trap	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00		
	Muriatic acid 250 ml	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	225.00	225.00		
	Vulca seal 75 ml	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200.00	200.00		
	Light bulb (15 watts)	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,785.00	4,785.00		
	Receptacle 2x2	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150.00	150.00		
	Receptacle 3x3	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00		
	Receptacle 4x4	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350.00	350.00		
	Rubber mat / Floor mat strip size 0.9 Meter Wide X 1 Meter Long	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Naphthalene ball 1kg	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200.00	200.00		
	Adjustable Hacksaw with blade	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00		
	Wood Hand Saw/Crosscut Handsaw	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	318.00	318.00		
	9 Power Socket + 2 USB Ports	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00		
	5 Meter 4Ports Extension Cords	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Plastic Laundry Brush Cleaning Scrub	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	78.00	78.00		
	Brown garden pots 6x8 inches	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00		
	Wall clock	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	For Cash Advance	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,319.00	7,319.00		
50213040-99	Repair and Maintenance											
	Other Structure								50,000.00			
	Repair of AHWD container van	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
50213050-02	Office Equipment								448,000.00			
	10 units Air Condition (Quarterly Cleaning and Maintenance)	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Admin Repair and Maintenance of Office Equipment	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	398,000.00	398,000.00		
50299010-00	Printing and Publication Expenses								100,000.00			
	Publication of Administrative Order/Circulars	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		



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	Printing of Poster, Flyers, Tarpaulin, Pamphlets, Manuals, Modules of AWU/AFRS/ADCS/VES	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
50299030-00	Representation Expenses	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
50299990-00	Other MOOE	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	611,000.00			
	COS Traveling								611,000.00	611,000.00		
				TOTAL MOOE Other Production Support and Services (AHWD)						6,683,000.00		
				TOTAL Other Production Support and Services (AHWD)						6,683,000.00		
Farms Operations Group												
Maintenance and Other Operating Expenses (MOOE)												
	Travelling Expenses											
5-02-01-010-00	Local Travel								1,100,000.00			
	Monitoring and Evaluation	FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100,000.00	1,100,000.00		
50202010-00	Training and Scholarship Expenses								500,000.00			
	FOG Midyear Review and Workshop	FOG	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	FOG Year-end Review and Workshop	FOG	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Supplies and Materials Expense											
5-02-03-010-01	ICT Office Supplies								200,000.00			
	External Hard Drive (1 tb, with antishock, rubber/ plastic case)	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	USB Flash drive 64gb	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,500.00	9,500.00		
	Power bank, 10,000mah	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,900.00	21,900.00		
	Web camera, 1080p	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00		
	Computer Speaker, 30w	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,600.00	12,600.00		
	Printer Ink, Black	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Printer Ink, Cyan	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Printer Ink, Magenta	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Printer Ink, Yellow	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Cash Advance/ Reimbursement (for emergency/unforeseen expenses)	FOG	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
5-02-03-010-02	Office Supplies Expenses								300,000.00			
	Sign pen (blue and black)	FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,200.00	3,200.00		
	Photo Paper,glossy 230 gsm	FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00		
	for Brother P-Touch D600 Label Maker)	FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,439.79	7,439.79		
	Bond Paper (A4 size, 80gsm)	FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00		
	Bond Paper (Legal size, 80gsm)	FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	Post-it Note	FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		



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	Ballpen, assorted color		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Tape Transparent		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	832.02	832.02		
	Laminating Film (125 micron pouches)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,183.19	1,183.19		
	Calculator		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Office desk organizer with BAI logo		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	Clearbook, A4 size		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Clearbook, long size		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,750.00	7,750.00		
	Cutter , heavy duty		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Correction tape		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,445.00	2,445.00		
	Envelope, brown (legal size)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,500.00	8,500.00		
	Envelope, brown (A4 size)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Glue Gel		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,450.00	2,450.00		
	White board		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Portfolio, clear plastic		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	Folder, white (legal size)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,700.00	2,700.00		
	Toner of copier machine		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
50203990-00	Other Supplies and Materials Expenses									800,000.00			
	Plant Label Marker Stick, Plastic, T-Shape Tags, 36 cm x 14.8 cm x 8 cm or 14.7 in x 5.82 in x 3.14 in		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	PE Bag, 100pcs per pack, 6x6x11 inches		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Germination box/seedling tray, 50 holes per tray, 55.5 cm x 36.1 cm x 4.75 cm		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Measuring Tape, Fiber glass measuring 100 m, Portable		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Rain Coat, assorted sizes		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,200.00	19,200.00		
	Rubber Rain Boots, assorted sizes		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,500.00	19,500.00		
	Detergent Powder soap, 500g		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00		
	Dust Pan		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660.00	660.00		
	Floor Rag		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Liquid Soap		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Pail, plastic, big		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Tissue Paper		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,680.00	1,680.00		
	Scotch Brite, Big		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	550.00	550.00		
	Broom (walis tingting)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Sponge Pad, economy size		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	540.00	540.00		
	Toilet Brush		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00		
	Bleaching Liquid		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Lysol Disinfectant Spray, 510g		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00		
	Muriatic Acid (Concentrated), 3.78/gal		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Chlorine granules		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00		
	Detergent Powder, 500 grams		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Detergent Bar		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	480.00	480.00		
	Air Freshener, 280 ml.		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,700.00	2,700.00		
	Muriatic Acid		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,430.00	2,430.00		
	Disinfectant Spray - Lysol, 500 ml.		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00		



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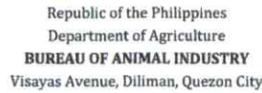
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	Floor Wax, 3 kg./can		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,750.00	2,750.00		
	Toilet Deodorant		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	585.00	585.00		
	Towel paper, 3-rolls per pack		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Tissue paper, 12-rolls per pack		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Chlorine/Zonrox		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Liquid Soap, 500ml		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00		
	Scotch Brite, Big		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00		
	Extension wire		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Floor Rag		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300.00	300.00		
	Toilet Tissue Paper		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Toilet Bowl Brush		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	640.00	640.00		
	Door Mat		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	880.00	880.00		
	Dust Pan, plastic		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	280.00	280.00		
	Dinner Plate		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Coffee Mug		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,550.00	2,550.00		
	Cup & Saucer		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,080.00	2,080.00		
	Spoon & Fork		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Dish Rack		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00		
	Oxygen gas		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,640.00	1,640.00		
	Plastic Pail, 17 Liter		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00		
	Flourescent Lamp Assembly, 40 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00		
	Flourescent Lamp Assembly, 20 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,760.00	5,760.00		
	Flourescent Tube, 40 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,840.00	3,840.00		
	Flourescent Tube, 20 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,120.00	3,120.00		
	Flourecent Starter, 20 amperes		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00		
	Compact Flourescent Lamp (2"U"), 22 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Compact Flourescent Lamp (Spiral), 23 watts		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,440.00	7,440.00		
	Circuit Breaker with socket, 240 volt		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Barbed Wire@30kgs./roll		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00		
	Hogwire, 9 eye #47		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	155,000.00	155,000.00		
	Unails, #2		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Tie Wire, gauge # 16		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	Paint, (Red, White, Green), 4L		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,400.00	8,400.00		
	Cash Advance/ Reimbursement (for emergency/unforeseen expenses)		FOG	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	55,295.00	55,295.00		
50203990-00	Fuel, Oil and Lubricants Expenses									200,000.00			
	Fuel, Oil and Lubricants Expenses		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
50203210-02	Semi Expendable - Office Equipment									173,000.00			
	Shredder		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Aircon		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	93,000.00	93,000.00		
5-02-03-210 03	Semi Expendable - ICT Office Equipment									2,100,000.00			
	Laptop		FOG	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,021,686.60	1,021,686.60		
	Desktop with Monitor		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	980,282.10	980,282.10		
	Printer		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	98,031.30	98,031.30		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-220-01	Semi Expendable - Furniture and Fixtures									300,000.00			
	Office Table		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Workstation 2 seater		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Office Ergonomic Chair		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Utility Expenses												
5-02-04-010-00	Water Expenses									900,000.00			
	Water Expenses		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00		
5-02-04-010-00	Electricity									2,400,000.00			
	Electricity Expenses		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400,000.00	2,400,000.00		
5-02-05-010-00	Postage and Courier Services									120,000.00			
	Postage & Courier services		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
5-02-05-020-01	Telephone Expenses-Mobile									300,000.00			
	Telephone Expenses, Mobile (P1500 &800@ 12 mos)		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
5-02-05-030-00	Internet Subscription Expenses									20,000.00			
	Internet Subscription Expenses		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-11-010-00	Professional Services									30,000.00			
	Legal Services												
	Legal Services/ Notary Service		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
50211990-00	Other Professional Services									2,800,000.00			
	Administrative Assistant V		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,793,145.60	1,793,145.60		
	Project Assistant III		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,307.20	330,307.20		
	Science Research Specialist II		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.40	439,646.40		
	Administrative Assistant I		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	226,627.20	226,627.20		
	Other professional services (premium & other COS/JO benefits)		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,273.60	10,273.60		
	Repair and Maintenance												
50213040-01	RM - Building									30,000.00			
	Repairs of Buildings		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
50213050-02	RM - Office Equipment									30,000.00			
	Repair of aircon, copier machine and etc.		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
50213060-01	RM - Motor Vehicles									260,000.00			
	Vehicle Battery, Maintenance Free		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	RM - Motor Vehicles (Nissan Navarra, Toyota Hilux, etc.)		FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Taxes, Insurance, Premiums and Other Fees												
50215020-00	Fidelity Bond Premiums									100,000.00			
	Fidelity Bond Premium		FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
50215030-00	Insurance Expenses									355,000.00			
	Insurance Expenses	FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	355,000.00	355,000.00			
	Other Maintenance and Other Operating Expenses												
50299040-00	Transportation and Delivery Expenses									30,000.00			
	Supplies Transportation and Delivery Expenses	FOG	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
50299990-99	Other MOOE									278,000.00			
	Honorarium for PNAD Technical Working Group	FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	Other MOOE for TEV (COS)	FOG	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	128,000.00	128,000.00			
				TOTAL MOOE Other Production Support and Services (FOG)						13,326,000.00			
				TOTAL Other Production Support and Services (FOG)						13,326,000.00			
Livestock Research and Development Division													
Maintenance and Other Operating Expenses (MOOE)													
	Travelling Expenses												
5-02-01-010-00	Travel - Local									200,000.00			
	Travelling Expenses for validation and verification of R&D projects/convention/Installation/workshops etc	RMS/OC/TPTS/ APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
50202010-00	Training and Scholarship Expenses									700,000.00			
	BAI In-House R&D Review	RMS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	BAI-LRDD Year-end Review and Planning	RMS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,000.00	130,000.00			
	Techno Transfer Seminars	TPTS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,000.00	110,000.00			
	APBPU Regional Coordinators and Alternates Meeting Cum Workshop	APDS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	BAI Anniversary Seminar	OC	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
	Capability Trainings (convention/conference/workshop,etc)	RMS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
	Attendance to trainings on : Technical Writing Course on Statistical Reports, Data Visualization Using Infographics, Survey Operations and Questionnaire Design, Focus Group Discussion Administration and Analysis of Results, Basic Statistical Methods Using R Commander	TPTS/RMS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA					
	Training on Research Design	APDS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA					
	Supplies and Materials Expense												
5-02-03-010-01	ICT Supplies Expense									29,000.00			
	Canon Ink, 725	APDS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,392.00	6,392.00			
	Toner for copier machine AR5620	APDS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00			
	Cash Advance c/o OC								15,608.00	15,608.00			
5-02-03-010-02	Office Supplies Expenses									62,000.00			
	Bond paper A4 80gsm	RMS/OC/TPTS/ APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,160.00	17,160.00			



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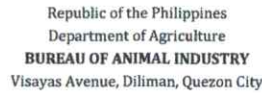
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bond paper 8.5x13 80gsm		RMS/OC/TPTS/APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,149.00	6,149.00		
	Sign pen (blue)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	632.00	632.00		
	Marking pen white board, black		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	86.00	86.00		
	Marking pen white board, blue		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	86.00	86.00		
	Marking pen white board, red		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	86.00	86.00		
	Ballpens, black		RMS/APDS/OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	770.00	770.00		
	Ballpens, blue		RMS/APDS/OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	770.00	770.00		
	Scotch tape, 1"		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	297.00	297.00		
	Staple wire No. 35 5000s		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	138.00	138.00		
	Scissors		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	232.00	232.00		
	Sticky note 3in. X 3in.		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	438.00	438.00		
	Brown envelop, legal (10/pack)		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	170.00	170.00		
	Frame certificate/diploma 8.5X11		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		
	Archfile folder 3" Horizontal (FC) Blue		RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300.00	3,300.00		
	Cash Advance c/o OC		OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,786.00	10,786.00		
	Cash Advance c/o APDS		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-03-090-00	Fuel, Diesel and Lubricant									50,000.00			
	Fuel, Diesel and Lubricant		RMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-03-210-03	Semi-Expendable ICT Equipment									10,000.00			
	Printer		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies Expenses									169,000.00			
	Rubbing alcohol, 70% isoprophyl (1gal)		RMS/TPTS/OC/APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,700.00	7,700.00		
	Tissue paper (24/pack)		RMS/TPTS/OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,544.00	2,544.00		
	Toilet tissue, 12 rolls/pack		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,222.00	2,222.00		
	Battery, AA, 4 pcs./pack		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,388.00	2,388.00		
	Battery, AAA, 4 pcs/pack		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,388.00	2,388.00		
	Compact Fluorescent Lamp, LED,		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	1000 L IBC tank (white) – used (nonhazard)		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	39,600.00	39,600.00		
	4" Ø PVC pipe orange S600		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,984.00	5,984.00		
	4" Ø PVC tee		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	4" Ø PVC clean out		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	4" Ø PVC elbow		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	1/2" Ø PVC ball valve (blue)		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,920.00	1,920.00		
	PVC solvent cement		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,192.00	1,192.00		
	Elastomeric sealant/ Vulcaseal		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,158.00	4,158.00		
	1/2" Ø PE hose SDR 11 (black)		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Packaging tape		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,144.00	1,144.00		
	55" x 0.006" (110" opened width) 200m/roll Polyethylene Ultra Violet Plastic		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,000.00	17,000.00		
	Cash Advance c/o TPTS		TPTS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Cash Advance c/o OC		OC	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Cash Advance promotional activities (Meat processing)		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	Cash Advance for promotional activities (leather products)		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	Cash Advance for operation of APDS		APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,410.00	15,410.00		



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	Utilities Expenses												
5-02-04-010-00	Water Expenses												
	Water Expenses		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
5-02-04-020-00	Electric Expenses												
	Electric Expenses		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00		
	Communication Expenses												
5-02-05-020-02	Telephone Expense-Landline												
	Telephone Expense-Landline		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Professional Expenses												
5-02-11-990-00	Other Professional Expense												
	Administrative Assistant III		OC	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,171,000.00			
	Administrative Assistant II		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	258,840.00	258,840.00		
	Project Assistant III		TPTS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20		
	Administrative Aide V (6)		APDS, TPTS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,307.20	330,307.20		
	Cash Advance for Laboratory Analysis		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,210,204.80	1,210,204.80		
										130,332.80	130,332.80		
	Repair and Maintenance												
5-02-13-050-02	RM-Office Equipment												
	Spare parts of Xerox Machine Maintenance		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00			
	Repair and Maintenance of 5 units Airconditioner		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
										10,000.00	10,000.00		
5-02-13-050-99	RM-Other Machinery and Equipment												
	Other Machinery and Equipment		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00			
										20,000.00	20,000.00		
5-02-13-060-01	RM-Motor Vehicle												
	Tires for Toyota Hi-Lux		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,000.00			
	Cash Advance for spare parts accessories and maintenance		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,000.00	32,000.00		
										30,000.00	30,000.00		
	Taxes, Insurance, Premiums and Other Fees												
5-02-15-020-00	Fidelity Bond Premiums												
	Fidelity Bond Premiums		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00			
										20,000.00	20,000.00		
5-02-15-030-00	Insurance Expense												
	Insurance Expense		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	624,000.00			
										624,000.00	624,000.00		
	Other Maintenance and Other Operating Expenses												
5-02-99-020-00	Printing and Publication Expense												
	Publication Expense to Scientific Journals		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	61,000.00			
	Printing of brochures, leaflets, tarpaulins and other IEC paraphernalias		LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
										11,000.00	11,000.00		
5-02-99-030-00	Representation Expense												
	Representation Expense		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00			
										50,000.00	50,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-060-00	Membership Dues and Contribution to Organization									50,000.00			
	Contribution to STARRDEC		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-99-070-99	Other subscription Expenses									25,000.00			
	Graphic design tool		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Video Teleconferencing		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Video editing software		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
5-02-99-990-00	Other MOOE									161,000.00			
	Travelling Expenses-COS Local		TPTS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Payment for Health Permit from Municipality of Valenzuela City		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Calibration of weighing scales		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Water Potability Test		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Water Discharge Test		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Other Maintenance and Operating Expenses		APDS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	44,000.00	44,000.00		
					TOTAL MOOE Other Production Support and Services (LRDD)					4,765,000.00			
					TOTAL Other Production Support and Services (LRDD)					4,765,000.00			
Avian Influenza Program													
Maintenance and Other Operating Expenses (MOOE)													
5-02-01-010-00	Travelling Expenses - Local									3,900,000.00			
	Transportation tickets		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
	Per diem		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,900,000.00	1,900,000.00		
50201020-00	Travelling Expenses - Foreign									1,000,000.00			
	Travelling Expenses - Foreign		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
5-02-02-010-00	Training Expenses									4,100,000.00			
	AI Regional Consultation Workshop with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600,000.00	600,000.00		
	AIPP Public Consultation Workshop - GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Hands-on-training on AI Sample Collection with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
	Outbreak investigation training with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
	Capacitation training of RADDI lab staff with GAD Attribution		AHWD-AI	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00		
	Supplies Expenses												
5-02-03-010-01	ICT Supplies Expenses									607,000.00			
	Epson, 001, black, original		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,500.00	34,500.00		
	Epson, 003, black, original		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,500.00	34,500.00		
	Epson Ink Bottle 003 Cyan		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Epson Ink Bottle 003 Magenta		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Epson Ink Bottle 003 Yellow		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Epson Ink Bottle 664 Black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Epson Ink Bottle 664 Cyan		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Epson Ink Bottle 664 Magenta		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Canon 40, black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	63,000.00	63,000.00		
	Canon 41, colored		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	63,000.00	63,000.00		
	Canon 35, black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00		
	Canon 36, colored		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00		
	Canon MP237 Cartridge Fine Cartridge 810 Black		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Canon MP237 Cartridge Fine Cartridge 811 Color		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	HP 126A (CE310A) Black Original Laserjet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	HP 126A (CE311A) Cyan Original Laserjet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	HP 126A (CE312A) Yellow Original Laserjet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	HP 126A (CE313A) Magenta Original Laserjet Toner Cartridge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
5-02-03-010-02	Office Supplies Expenses									2,494,000.00			
	Folder Legal with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Folder A4 with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Folder Legal		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Brown Expanding Envelope with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Brown Envelope Legal with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Brown Envelope A4 with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Certificate Holder with Logo		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Specialty Paper for certificates, 100pcs./pack, 220 gsm, green		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Specialty Paper for certificates, 100pcs./pack, 220 gsm, yellow		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Marking pens (various types, point size and color), permanent		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,750.00	20,750.00		
	Marking pens (various types, point size and color), water resistant; permanent, 10 pcs/pack		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; A4 size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Blue (Horizontal)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	52,500.00	52,500.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Green (Horizontal)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Red (Vertical)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	Arch file Organizer with logo (Legal)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	Clear folder (A4 and Legal size)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00		
	Clear sheet (A4)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,250.00	4,250.00		
	Clear sheet (Legal size)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,750.00	4,750.00		
	Official Record book, 500 pages, 214mmx278mm, 5pcs/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Sticky Notes, 100s, assorted colors, various size		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Bond Paper, A4, 80gsm, 5reams/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	775,000.00	775,000.00		
	Bond Paper, Legal size, 80gsm , 5reams/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	343,000.00	343,000.00		
	Sticker Paper, A4, 10s/pack		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Sticker Paper, A4, 10s/pack (frost resistant)		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		



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	Sign Pen with Cap, Blue, 12 pcs / box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Ballpen, Retractable, Blue, 50 pcs / box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Marker, Permanent, Fine tip, 20 pcs / box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Scotch Tape Clear, 1"		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Masking Tape, 2"		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Binder Clip, 1 inch and 2 inches, 12pcs/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700.00	700.00		
	Staple wire for heavy duty stapler, #23/24- 24mm (210 sheets), 1000pcs/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00		
	Fastener, plastic 7cm 50 pcs per box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	710.00	710.00		
	Paper Clips, 33mm, 50gms		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00		
	Rubber Band, 70mm min lay flat length (#18), 350grm./box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	Double Adhesive Transparent Tape, 3M, 18mm x 10m		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Specialty Paper for certificates, 10pcs./pack, 200 gsm, White color		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	File Organizer		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Foldable Magazine Frame		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	Collapsible daily event booth stand		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	White Board with stand		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	White Mailing Envelope 100 pcs/pack		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660.00	660.00		
	Glue 40 grm		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Correction tape 5mm x 6m		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Staple wire regular no. 35 5000 pcs/box		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Scissor		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Calculator		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Pencil eraser		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00		
	SHARP Photocopier		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00		
	Admin Office Supplies		AHWD-AI	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	534,780.00	534,780.00		
										5,000,000.00			
5-02-03-040-00	Animal and Zoological Supplies												
	Broiler starter, (50 kgs/bag)		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Chicken Grower Mash, (50 kgs/bag)		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00		
	Newcastle disease virus vaccine clon 1000 doses/vial with diluent		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	Multivitamins and minerals for Avians		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,877,000.00	1,877,000.00		
	Vitamin A,D,E & B Complex 6 gms/sachet		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Antibiotic + Vitamins 5gms/sachet		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,500.00	40,500.00		
										115,906,000.00			
5-02-03-080-00	Medical, Dental and Laboratory supplies Expenses												
	ELISA Test kits, Avian Influenza		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500,000.00	17,500,000.00		
	ID One step RT-PCR reagents, 1000 rxns per kit		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,435,000.00	27,435,000.00		
	ID One step RT-PCR reagents, 1000 rxns per kit		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,600,000.00	17,600,000.00		
	Viral RNA Extraction kits, QIAamp, 250 rxns;		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000,000.00	11,000,000.00		
	Avian Influenza Primer & probe		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	Avian Influenza Primers & probes and IQC controls (reference reagents)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
	Magmax Core Nucleic acid purification kit, 1x500 rxns, Cat No A32702;		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00		
	HI antigen and positive control serum (various subtypes)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00		



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Elisa kits AI differential diagnosis (Mycotoxin & Aflatoxin)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	890,000.00	890,000.00		
	24 deepwell tipcomb and plate (Cat. No. 97002610)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	412,500.00	412,500.00		
	24 deepwell plate, sterile ; 50/case (Cat. No.95040480)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	245,000.00	245,000.00		
	Reagents/consumables for DNA/RNA Analysis		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
	70% Ethyl alcohol; original pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	52,500.00	52,500.00		
	5 ml tubes with screw cap, self standing, leak-proof, autoclavable; 500/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	510,000.00	510,000.00		
	O-ring tubes (2ml and 0.5 ml), self-standing		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	975,000.00	975,000.00		
	Eppendorf tubes, 1.5ml capacity 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	270,000.00	270,000.00		
	Fast Optical 96well reaction plate; 20 plates/box		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600,000.00	6,600,000.00		
	Fast Optical 8-strip well reaction with cap;		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
	Filtered tips, 1000µl, DNase and RNase-free; racked, 10 racks/pack		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100,000.00	1,100,000.00		
	Filtered tips, 300µl, DNase and RNase-free; racked, 10 racks/pack		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100,000.00	1,100,000.00		
	Filtered tips, 200µl, DNase and RNase-free; racked, 10 racks/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	962,500.00	962,500.00		
	Filtered tips, 100µl, DNase and RNase-free; racked, 10 racks/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	825,000.00	825,000.00		
	Filtered tips, 20µl, DNase and RNase-free; racked, 10 racks/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	825,000.00	825,000.00		
	Filtered tips, 10µl, DNase and RNase-free; racked, 10 racks/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	825,000.00	825,000.00		
	Pipette tips, 1000µl , bulk pack, 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Pipette tips, 300µl , bulk pack, 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	294,000.00	294,000.00		
	Pipette tips, 200µl , bulk pack, 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	475,000.00	475,000.00		
	Pipette tips, 100µl , bulk pack, 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	475,000.00	475,000.00		
	Biological-chemical indicator, inclusive of 20 test and 20 control/box		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,110,000.00	1,110,000.00		
	Storage rack' with hinged lid; 0.5ml, 2ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	360,000.00	360,000.00		
	Laboratory Eye goggles, graded, custom made		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Absorbent Bench Underpad, Bench Pads, 16.5 x 23 in./42 x 58cm., 50 per pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00		
	Disposable bench and drawer liner , 50ft roll		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	Interfolded paper towel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00		
	Lint-free wipes, large box; 10 boxes/case		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
	Self-sealing bag, various size, 100/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Freezer bags, pack of 100		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Sando plastic bags, Medium and Large, pack of 100		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Household bleach (Sodium hypochlorite) gallon		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Sample Container		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Sharps Container		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,250,000.00	1,250,000.00		
	Sterilization pouch		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Plastic Stick cotton swab		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
	Pediatric Dacron swab		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,007,000.00	1,007,000.00		
	Virus Transport Medium		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,550,000.00	2,550,000.00		



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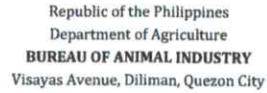
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Test kits and Reagents		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	508,500.00	508,500.00		
5-02-03-210-99	Other Machineries Semi-Expendable									20,000.00			
	Water heater (for faucet)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-03-210-03	ICT Equipment Semi-Expendable									161,000.00			
	Portable document scanner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	Printer, continuous ink		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,500.00	43,500.00		
	Printer with Scanner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-03-990-00	Other Supplies Expenses									5,236,000.00			
	Mop with handle 4ft, steel handle rust proof Lite weight		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,250.00	11,250.00		
	Bleach, gallon		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Sponge with Scrub Pad, 3 pcs. / pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,900.00	15,900.00		
	Fabric conditioner, 1L with bottle, Anti-Bacterial		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00		
	Insecticide multi insect killer spray, canister		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Disinfecting spray 510g		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	57,000.00	57,000.00		
	Hand soap 620ml Refill		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,000.00	17,000.00		
	Dishwashing Liquid, calamansi, 600ml, refill pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Toilet cleaner 1L		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Glass cleaner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	Large Soft Broom (Walis Tambo)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Large broom stick with handle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Deodorizer Cake with holder, 100g, lemon, strawberry & sampaguita		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,500.00	24,500.00		
	Working / Household Gloves, rubber gloves, assorted colors, Medium (Yellow or Pink)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Portable High Pressure Washer set		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Bathroom tissue paper, 2ply, 12 roll/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Detergent Powder, 100g		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00		
	Detergent Bar, 380g, 3/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Air Freshener spray (400ml), clean air, lemon fresh		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,500.00	32,500.00		
	Liquid Lye,500ml, drain cleaner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,250.00	17,250.00		
	Utility Pail with comfort grip and cover, 24 liter (Blue or White)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00		
	Alcohol, ethyl, 70% sol., 500ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Interfolded paper towel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00		
	Promotional T-Shirt		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Promotional Board Fan		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Promotional Bag		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Promotional Tumbler		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Promotional Jacket		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Promotional cap		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Promotional mug		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Scented Gel (180g), Fresh Lemon, Cool Air Variants.		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Multipurpose Cleaning Plastic Brush		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Naphthalene ball (Mothballs), 20pcs/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		



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	Toilet brush with stand		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,900.00	3,900.00		
	Microfiber cleaning towel (40x40cm)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Tackle Box Heavy Duty		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	187,500.00	187,500.00		
	Swiss knife		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Scrub suit (No logo print)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400,000.00	1,400,000.00		
	Tent, camping, manual		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Flashlight		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Muriatic Acid 500 ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Splenda 330 ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	LED Light Bulb		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Heavy duty Extension Cord 3 socket		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,500.00	19,500.00		
5-02-11-990-00	Other Professional Services									8,000,000.00			
	Veterinarian II		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	973,221.20	973,221.20		
	Science Research Specialist II		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,098,524.80	3,098,524.80		
	Information Officer II		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	885,292.80	885,292.80		
	Science Research Technical II		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,811,145.60	1,811,145.60		
	Livestock Inspector II		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	977,260.80	977,260.80		
	Admin Adie VI		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	216,798.80	216,798.80		
	Honorarium for Consultants/Technical Working Group		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,756.00	37,756.00		
	Repair and Maintenance Expenses												
5-02-13-050-14	RM - Technical & Scientific Equipment									2,900,000.00			
	Repair of Real Time PCR machines		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00		
	Calibration of Real Time PCR machines		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Preventive maintenance Real Time PCR machines		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Preventive maintenance of Sample storage		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Preventive maintenance of Thermocycler		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Preventive maintenance ELISA Plate reader		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Preventive maintenance Biosafety Cabinets		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Repair of Biosafety Cabinet		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Repair of Laboratory sample storage		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Repair of Incubator		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Preventive maintenance of Incubator		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-13-040-01	RM-Building									9,000,000.00			
	Repair and maintenance of AI Laboratory and Office (Doors/Windows/Ceilings/Counters and cabinets)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	Repair and maintenance of ADDRL (AI and other diseases) sample receiving area		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00		
	Rehabilitation / Renovation for compliance to Biosafety and Biosecurity standard / ADDRL garage area		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
5-02-13-050-99	RM-Other Machinery									500,000.00			
	Repair of emergency generator		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-99-030-00	Representation Expenses									1,576,000.00			



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	Representation Expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,576,000.00	1,576,000.00		
5-02-99-040-00	Transportation and Delivery Expenses									400,000.00			
	Courier Service (one-year) and related expenses (tax)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00		
5-02-99-020-00	Printing and Publication									1,000,000.00			
	Printing of AIPP Manual		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Printing of AI IEC Materials (Flyers, brochures, tarpaulins)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Communication expenses									500,000.00			
5-02-05-020-01	Telephone expenses		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
5-02-05-020-02	Mobile expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
5-02-13-060-01	Repair and Maintenance of Motor Vehicle									500,000.00			
	Battery replacement		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Brake work		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Engine tune-up		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Wheels aligned/balanced		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Oil/oil filter changed		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Wiper blades replacement		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Replace air filter		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Tire replacement		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
5-02-99-990-99	Other MOOE									1,000,000.00			
	Travelling Contract of Service		AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
					TOTAL MOOE - Other Production Support Services (AI Program)						163,800,000.00		
CAPITAL OUTLAY													
5-06-04-040-99	Other Structure									1,500,000.00			
	Customize Container Van		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00		1,500,000.00	
5-06-04-050-01	Other Machineries									300,000.00			
	Water tank, including eclectic water pump and labor installation		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00		300,000.00	
5-06-04-050-14	Technical and Scientific Equipment									14,695,000.00			
	Real Time PCR machine		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,100,000.00		3,100,000.00	
	Ultra Pure Water system		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00		2,000,000.00	
	Biosafety cabinet, Class II A2, various size, with UPS/AVR		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000,000.00		7,000,000.00	
	Pipetors, multichannel, various channel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	495,000.00		495,000.00	
	Pipetors, single channel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		500,000.00	
	Chemical safety cabinet, fire proof		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		500,000.00	
	Vortex mixer		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	550,000.00		550,000.00	
	Mini centrifuge		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	550,000.00		550,000.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
					TOTAL CO - Other Production Support Services (AI Program)							16,495,000.00	
					TOTAL MOOE & CO - Other Production Support Services (AI Program)						163,800,000.00	16,495,000.00	
Other Research and Development Activities													
Livestock Research and Development Division (LRDD)													
Maintenance and Other Operating Expenses (MOOE)													
5-02-01-010-00	Travelling Expenses-Local									150,000.00			
	Travelling expenses for attendance to M&E activities capability trainings (convention/conference/workshop,etc)	LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	Supplies and Materials Expenses												
5-02-03-010-01	ICT Supplies Expense									127,000.00			
	Laser Pointer	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Keyboard PS/2 Natural Slim	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,420.00	2,420.00			
	External Drive (2TB)	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,470.00	8,470.00			
	Epson L3110 black ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,800.00	8,800.00			
	Epson L3110 yellow ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00			
	Epson L3110 magenta ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00			
	Epson L3110 cyan ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00			
	Epson L3210 black ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,280.00	5,280.00			
	Epson L3210 yellow ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,224.00	4,224.00			
	Epson L3210 magenta ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,224.00	4,224.00			
	Epson L3210 cyan ink	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,224.00	4,224.00			
	Cannon Pixma TS 2017 PG-745 S	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00			
	Cannon Pixma TS 2017 CL-746 S	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00			
	Epson L360 T6641 black ink	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00			
	Epson L360 T6641 yellow ink	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Epson L360 T6641 magenta ink	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Epson L360 T6641 cyan ink	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,840.00	4,840.00			
	Cash Advance for ICT spare parts and accessories	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,598.00	15,598.00			
5-02-03-010-02	Office Supplies Expenses									23,000.00			
	Bond paper A4 80gsm	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,435.00	6,435.00			
	Bond paper 8.5x13	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,730.00	4,730.00			
	Ballpens, black	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220.00	220.00			
	Ballpens, blue	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220.00	220.00			
	Staple wire No. 35 5000s	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	138.60	138.60			
	Record book 500 pages	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	484.00	484.00			
	Battery size, AAA (4pcs/pack)	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	235.40	235.40			
	Battery size, AA (4pcs/pack)	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	173.80	173.80			
	Cash Advance c/o RMS	RMS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,363.20	10,363.20			



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Fuel, Oils and Lubricants Expense								50,000.00			
	Fuel, Diesel and Lubricant	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-03-990-00	Other Supplies Expense								249,000.00			
	Rubbing alcohol, 70% isopropyl 500 ml	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,432.00	3,432.00		
	Tissue paper (24/pack)	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	686.40	686.40		
	Mask	RMS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,580.00	8,580.00		
	Meat Processing Supplies Ingredients											
	Live Sheeps	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	136,380.00	136,380.00		
	Chicken skin/fat	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,496.00	1,496.00		
	Pork Backfat	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,980.00	1,980.00		
	Carrageenan	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,298.00	1,298.00		
	Skimmed Milk	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,232.00	1,232.00		
	Frankfurter Spice	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,056.00	1,056.00		
	Coriander	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,749.00	1,749.00		
	Buttermilk	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,045.00	1,045.00		
	Ginger powder	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990.00	990.00		
	Fresh Garlic	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990.00	990.00		
	White pepper	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,256.00	3,256.00		
	Oil of Anise	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,480.00	1,480.00		
	Wood Chips	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Dishwashing liquid, 500ml/p	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00		
	Meat Processing Ingredients	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,033.00	7,033.00		
	Plates, plastic	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00		
	Disposable cups	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00		
	Cash Advance for Sensory Evaluation Supplies	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00		
	Chrome	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,389.20	2,389.20		
	Syntan	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,056.00	1,056.00		
	Oil IC	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,464.00	2,464.00		
	Hand Held pH Meter	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Plastic Drum 168L	APDS	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,023.00	1,023.00		
	Cash Advance Tanning Supplies	APDS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,170.00	5,170.00		
	Cash Advance c/o APDS	APDS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,114.40	54,114.40		
	Utilities Expenses											
5-02-04-010-00	Water Expenses								56,000.00			
	Water Expenses	LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00		
	Communication Expenses											
5-02-05-020-01	Telephone Expense-Mobile								13,000.00			
	Prepaid Cards (assorted networks)	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00		
	Professional Services											
5-02-11-990-00	Other Professional Services								420,000.00			
	Administrative Aide IV	LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,281.60	190,281.60		
	Administrative Aide V	LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	201,700.80	201,700.80		
	Cash Advance for Laboratory Analysis	LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,017.60	28,017.60		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance												
5-02-13-040-99	RM-Building and Other Structures									80,000.00			
	Repair of Ceiling of APDS Admin Office	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00			
5-02-13-210-02	RM-Semi Expendable Office Equipment									9,000.00			
	Cash Advance c/o APDS	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00			
5-02-99-020-00	Other Maintenance and Operating Expenses									100,000.00			
	Printing and Publication Expense												
	Publication	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
5-02-99-030-00	Representation Expense									30,000.00			
	Meetings	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00			
5-02-99-990-00	Other Maintenance and Operating Expenses									360,000.00			
	Proximate Analysis	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00			
	Microbiological Analysis	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	Leather & Wool Analysis	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,000.00	110,000.00			
	Cash Advance c/o RMS	LRDD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
				TOTAL MOOE Other Research and Development Activities (LRDD)							1,667,000.00		
				TOTAL Other Research and Development Activities (LRDD)							1,667,000.00		
Veterinary Laboratory Division													
Maintenance and Other Operating Expenses (MOOE)													
5-02-01-010-00	Travelling Expenses									65,000.00			
	Travelling Expenses-local	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	65,000.00	65,000.00			
	Transportation ticket & per diem	VLD											
5-02-02-010-00	Training Expenses									200,000.00			
	Convention-PVMA	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	PCO trainings / seminar	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
5-02-11-990-00	Other Professional Expenses									624,000.00			
	Other Professional Expenses	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	624,000.00	624,000.00			
5-02-13-040-01	RM-Building and Other Structure									958,000.00			
	Repair of Poultry and Swine laboratory including re-tiles of hallways	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	958,000.00	958,000.00			
5-02-13-050-00	RM-Office Equipment									70,000.00			
	RM-Office Equipment	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
					TOTAL MOOE Other Research and Development Activities (LRDD)					1,917,000.00			
					TOTAL Other Research and Development Activities (LRDD)					1,917,000.00			
Quality Control and Inspection													
Animal Feeds Veterinary Drugs and Biological Control Division													
Maintenance and Other Operating Expenses (MOOE)													
5-02-01-010-00	Travelling Expenses									200,000.00			
	fees and other transportation expenses	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
5-02-01-010-00	Travelling Expenses - Foreign									250,000.00			
	Attendance to International Training Seminar and Conferences (FAOIE, IFIF, etc.) (Air Fare, Accomodation/Meals, Transportation, Per Diem)	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
	Supplies and Materials Expenses									200,000.00			
5-02-03-010-01	ICT Office Supplies Expenses												
	Canon 303 Original Toner Cartridge Black	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,360.00	25,360.00			
	Brother TN-2480	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00			
	TK-5275 for Printer Original Black	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,096.00	48,096.00			
	TK-5275 for Printer Original Magenta	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,650.00	34,650.00			
	TK-5275 for Printer Original Cyan	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,650.00	34,650.00			
	TK-5275 for Printer Original Yellow	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,650.00	34,650.00			
	Keyboard quite/soft touch/durable key	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,594.00	1,594.00			
										247,000.00			
5-02-03-010-02	Office Supplies Expenses												
	Aluminum Laptop Stand Adjustable Multi-Angle laptop cooler	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,680.00	6,680.00			
	Ballpen 0.5mm; 20pcs/box, Blue	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,300.00	6,300.00			
	Bond Paper Size: Legal (Long) 8.5 x13" White Bondpaper Copier Paper 70gsm 500sheets per ream set of 5reams/box	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Bond Paper Size: A4; 8.5x11" White Bondpaper Copier Paper 70gsm 500sheets per ream set of 5reams/box	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	73,100.00	73,100.00			
	Sliding Clear Folder Long Size red back clear front	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00	1,750.00			
	Binder Clips Black; 3/4" or 19.05m (12 pcs./per Box)	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350.00	1,350.00			
	Data File Box; red color	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	26,000.00	26,000.00			
	Packaging Tape, 2 inches x 100 meters, Exact Length, Not Undersize, 45 microns Thick, Durable, High Quality Adhesive	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,270.00	3,270.00			
	File Tab Divider Legal size; 5 colors/pck	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,260.00	1,260.00			
	Sticky Notes, 3x5in colored; 6pads/pack	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,850.00	2,850.00			
	Sticky Notes Film Index Sign Here SH-152	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,440.00	1,440.00			
	Gel Pen My Gel 0.5 mm Blue; 12pcs/box	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Various Office Supplies (thru CA & Reimbursement)	AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-00	Other Supplies and Material Expenses									190,000.00			
	AA Batteries, HD 4 pcs/pack		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,680.00	1,680.00		
	AAA Batteries, HD 2 pcs/pack		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Air freshener sprayer long lasting scent; 1000ml;		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,670.00	5,670.00		
	Colorsafe Bleach kills 99.9% for colored fabrics; 450ml.		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Dishwashing Liquid Concentrate Kalamansi 790ml; Original Bottle/packaging		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,300.00	6,300.00		
	Ecolayer Bathroom Tissue 3 ply - 12 rolls x 1 Pack		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	49,500.00	49,500.00		
	Fabric Conditioner, 1000mL Original Bottle/packaging		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,500.00	10,500.00		
	Garbage Plastic Bag; color: Black; set of 100pcs, XL		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Green Tea Handsoap 750ml; Original Bottle/packaging		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,350.00	7,350.00		
	Multi-Insect Aerosol Spray, 500mL		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,200.00	14,200.00		
	Plastic Sando bag, 100pcs/pck; Large		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,100.00	5,100.00		
	Powder Detergent, 680G; Sunrise fresh		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Ziplock bag with 1white strips; 100pcs/pck		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Various Supplies (thru CA & Reimbursement)		AFVDBCD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Semi-Expendable Machinery and Equipment Expenses												
5-02-03-220-01	Semi-Expendable - Furniture and Fixtures									447,000.00			
	Modular Office Partition w/ tables, chairs & Mobile pedestal		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	447,000.00	447,000.00		
5-02-11-990-00	Other Professional Services									891,000.00			
	Agriculturist I		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	273,952.80	273,952.80		
	Administrative Aide VI/Clerk III		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,980.40	195,980.40		
	Administrative Aide VI/Data Encoder		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,980.40	195,980.40		
	Administrative Assistant I/Chauffer I		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	221,205.60	221,205.60		
	Other Professional Services		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,880.80	3,880.80		
	Repair and Maintenance												
5-02-13-040-01	RM - Buildings and Other Structures									20,000.00			
	RM-Building and Structures (Minor Repair)		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-13-050-02	RM-Office Equipment									30,000.00			
	Repair and maintenance of xerox machine, airconditioner, etc. This includes services and spareparts, etc.		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-13-060-01	RM Motor Vehicles									20,000.00			
	Vehicle Spare Parts and Supplies Accessories (Provision and Repair)												
	Other materials and supplies for repair, fuel, lubricants, etc		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Other Maintenance and Operating Expenses												
5-02-99-020-00	Printing and Publication Expenses									10,000.00			
	Printing of Tarpauline, Bookbinding, etc.		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		



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5-02-99-030-00	Representation Expenses								20,000.00			
	Representation Expenses (Meetings/Contingency)	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-99-990-99	Other Maintenance and Operating Expenses								119,000.00			
	Other MOOE for AFVDBCD Activities	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	59,000.00	59,000.00		
	TEV of Job Orders	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
				TOTAL MOOE Quality Control and Inspection (AFVDBCD)						2,644,000.00		2644000
				TOTAL Quality Control and Inspection (AFVDBCD)						2,644,000.00		-
Food Safety												
Maintenance and Other Operating Expenses (MOOE)												
	Travelling Expense											
50201010-00	Local Travel											
	Local Travel	FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00			
									300,000.00	300,000.00		
50201020-00	Foreign Travel											
	Foreign Travel	FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00			
									60,000.00	60,000.00		
50202010-02	Training Expense								1,790,000.00			
	Attendance to Trainings, Workshops and Seminars (Registration Fees, etc.)	FS Unit	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Capability training on Stingless bees, morphology, pest and diseases	ADDRL	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Capability Training of RADDL on Honeybee pests and diseases	ADDRL	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Conduct of Basic / Advance / Stingless Beekeeping Training	Apiculture	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	GAHP & AMR Midyear / Yearend Assessment and Workshop	GAHP / AMR	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	GAHP Inspector's Training	GAHP	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	World AMR Awareness Week	AMR	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	AMR Cluster Conferences	AMR	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	ISO/IEC 17025 Trainings, Seminars and Accreditation	CFAS	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Feeds, Veterinary Drugs and Biologics Midyear / Yearend Assessment and Workshop	AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Salmonella Program Seminar and Consultation	Salmonella	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
50203010-02	Office Supplies Expense								10,000.00			
	Bond Paper, A4, 80 gsm, 5 reams/bx	FS Unit	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		10,000.00	10,000.00		
50203040-00	Animal and Zoological Supplies								228,000.00			
	Bees Wax Foundation Sheet	Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,600.00	16,600.00		
	Sugar	Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Bee apestan	Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Bee pollen substitute	Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	Queen bees (Apis mellifera)	Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		



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	Nucs hive (2 framer food and 2 framer brood with virgin queen)	Apiculture		SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expense									2,212,999.00			
	Laboratory Supplies for Salmonella												
	Salmonella serotyping (antisera) reagents	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Various culture media	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	VIDAS kits and reagents	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	ATCC organisms, various	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Laboratory Supplies for AMR Testing												
	Antibiotic disks	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,980.00	22,980.00		
	Mueller Hinton Broth, 11mL, 100 pcs/box	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Deminerlized Water, 5mL 100 pcs/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00		
	MHB with Lysed Horse Blood, 11mL, 10/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,110.00	4,110.00		
	Gram Positive ID Plates, 10 plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,200.00	6,200.00		
	Gram Negative ID Plates, 10 plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,600.00	12,600.00		
	GN4F MIC Plates, 10plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,500.00	5,500.00		
	BOPO6F MIC Plates, 10plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	BOPO7F MIC Plates, 10plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Avian1F MIC Plates, 10plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	ASSECAF Custom Sensititre Plate, 10plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00		
	ASSECB Custom Sensititre Plate, 10plates/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Dosing Heads 100/pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Gram Negative Test Kit Vtk2 20 cards	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	41,600.00	41,600.00		
	Gram Positive Test Kit Vtk2 20 cards	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,800.00	20,800.00		
	0.45% Saline (18x500ml)	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	23,460.00	23,460.00		
	AST-XN05 test kit 20 cards	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,000.00	27,000.00		
	AST-N233 test kit 20 cards	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,000.00	27,000.00		
	AST-P586 test kit 20 cards	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00		
	AST-ST03 test kit 20 cards	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00		
	AST-GP67 test kit 20 cards	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00		
	Sterile cotton swab, individually wrapped, 100s	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,400.00	14,400.00		
	Disposable inoculating loop 1uL +10uL, 1000s	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
	Detergent powder, 500g	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Bleach (Zonrox)	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00		
	Dishwashing liquid, 1L	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	Disinfectant spray, lemon scent 510g	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Garbage bag, various sizes	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,700.00	1,700.00		
	Interfolded tissue	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Paper towel, 2 rolls per pack	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,400.00	3,400.00		
	Disposable Laboratory Spill Matt	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Alcohol (70% Ethyl) 500 ml	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Aluminum foil	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00		
	Laboratory Supplies for Honeybee Bacterial Diseases												
	Laboratory Testing kits and paraphernalia for Honeybee Bacterial Diseases	ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,100.00	100,100.00		
	Laboratory Supplies for Honeybee Pests and Parasitology Testing												



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	Ethyl alcohol, industrial grade		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Mortar and Pestle stainless		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		
	Extraction Kit, 50 reactions		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,200.00	21,200.00		
	Primers forward and reverse, total of 100bp		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Probes		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	64,000.00	64,000.00		
	Polymerase Chain Reaction kit, 100-200rxns		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	38,000.00	38,000.00		
	Petroleum jelly		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Powdered sugar 1kl/pack		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Scalpel blade		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	lactic acid		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	ELISA Kit- Toxoplasma gondii antibody test kits		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	ELISA Kit- Trichinella spiralis antibody test kits		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Microscope slide, ground edge, frosted end, 50-70 slide/box		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Laboratory Supplies for Feed Analysis, Residue and Other Contaminants Analysis												
	USP Reference Standard		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	81,000.00	81,000.00		
	Mycotoxin Standard		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,000.00	72,000.00		
	Aflatoxin QC Standard 100g		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	69,000.00	69,000.00		
	Heavy Metals Standard		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00	85,000.00		
	QC Material for Proximate, Macro Minerals and Trace Mineral Analyses		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	Various Gases		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	ELISA Kits		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	29,000.00	29,000.00		
	Extraction Kits		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,700.00	2,700.00		
	Kjeltabs, 1000 tabs/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,314.00	43,314.00		
	Anhydrous Diethyl Ether, 99.5% AR, 4L/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,500.00	16,500.00		
	Sodium Hydroxide Pellets, 99% AR, 1Kg/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Sulfuric Acid, 98% AR, 2.5L/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,585.00	5,585.00		
	Methanol, LCMS Grade, 4L/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,400.00	22,400.00		
	Acetonitrile, LCMS Grade, 4L/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,800.00	25,800.00		
	Methanol, HPLC Grade, 4L/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00		
	Acetonitrile, HPLC Grade, 4L/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Hexane Sulfonic Acid, 25g/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Sodium Perchlorate		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Sodium Carbonate		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Takadiatase Enzyme 25g/bot		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00		
	Lanthanum Chloride 100g		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00		
	Ammonium Metavanadate		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00		
	Picric Acid, 100g		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Participation to Proficiency Tests for Proximate, Macro and Trace Minerals, Vitamins, Antibiotics and Aflatoxin		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Consummables and other supplies for Proximate Analysis		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Consummables and other supplies for Amino Acid Analysis		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Consummables and other supplies for Heavy Metal Analysis		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Consummables and other supplies for Drug and Pesticide Residue Analysis		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
50203990-00	Other Supplies and Material Expense									27,000.00			



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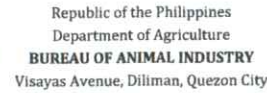
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food grade-glass bottle with metal cover (4 Oz.)		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Shrink Wrap Plastic Cap for 4oz		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	Paper bag, medium		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	Trash Bag, Green XL		Apiculture	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,950.00	3,950.00		
50205020-01	Telephone Expenses - Mobile									800,000.00			
	Telephone Expenses - Mobile		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00		
50211990-00	Other Professional Services									7,878,001.00			
	Administrative Assistant IV (Admin)		Personnel	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	276,955.00	276,955.00		
	Administrative Assistant I (Admin)		Budget	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	226,627.00	226,627.00		
	Project Development Officer II (Admin)		GAD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.00	439,646.00		
	Science Research Technician II (Admin)		OAD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	298,858.00	298,858.00		
	Administrative Assistant IV (Admin)		BAC	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	276,955.00	276,955.00		
	Administrative Aide IV (Admin)		OD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,282.00	190,282.00		
	Project Development Officer II (Admin)		OD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.00	439,646.00		
	Agriculturist II		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.00	439,646.00		
	Agriculturist I		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	298,858.00	298,858.00		
	Agriculturist I		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	298,858.00	298,858.00		
	Science Research Specialist II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.00	439,646.00		
	Science Research Specialist II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	439,646.00	439,646.00		
	Science Research Technician II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	298,858.00	298,858.00		
	Project Assistant III		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,307.00	330,307.00		
	Science Research Specialist I		LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	363,341.00	363,341.00		
	Administrative Assistant III		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	258,840.00	258,840.00		
	Veterinarian II		ADDRL - Bacte	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	483,610.00	483,610.00		
	Administrative Aide IV		ADDRL - Bacte	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,282.00	190,282.00		
	Administrative Aide IV		ADDRL - Para	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,282.00	190,282.00		
	Science Research Analyst		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	298,858.00	298,858.00		
	Administrative Assistant I		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	226,627.00	226,627.00		
	Laboratory Aide II		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,282.00	190,282.00		
	Administrative Assistant II		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.00	241,315.00		
	Administrative Assistant II		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.00	241,315.00		
	Other Professional Services (Honorarium, Admin Share)			N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	498,461.00	498,461.00		
50212020-00	Janitorial Services									2,000,000.00			
	Janitorial Services		FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
50213050-02	Repair and Maintenance - Office Equipment									150,000.00			
	RM - Office Equipment		VLD-CFAS	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
50213050-14	Repair and Maintenance - Technical and Scientific Equipment									1,087,000.00			
	RM - Technical and Scientific Equipment of Parasitology Laboratory		ADDRL - Para	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	RM - Technical and Scientific Equipment of Bacteriology Laboratory		ADDRL - Bacte	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	RM - Technical and Scientific Equipment of Feeds Laboratory		CFAS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	287,000.00	287,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020 00	Fidelity Bond Premiums									50,000.00			
	Fidelity Bond Premiums	FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00			
50215030 00	Insurance Expenses									1,311,000.00			
	Insurance Expenses	FS Unit	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,311,000.00	1,311,000.00			
50299020-00	Printing and Publication Expenses									100,000.00			
	Printing of IEC Materials for Food Safety, GAHP, and Salmonella program	FS Unit	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
50299030-00	Representation Expenses									336,000.00			
	Food Safety, Salmonella TWG, and GAHP TWG Meetings	FS Unit	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	336,000.00	336,000.00			
50299990-99	Other MOOE									151,000.00			
	Job Order -Travelling Expenses	FS Unit	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	151,000.00	151,000.00			
				TOTAL MOOE Quality Control and Inspection (Food Safety)							18,491,000.00		
				TOTAL Quality Control and Inspection (Food Safety)							18,491,000.00		
Veterinary Laboratory Division													
Maintenance and Other Operating Expenses (MOOE)													
5-02-02-010-00	Training Expenses	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	340,000.00				
	Philippine Association of Agriculturist	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	Chemistry Annual congress	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	Philippine Association of Medical Technologies	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Philippine Pharmaceutical Association	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
5-02-03-990-00	Other supplies expenses	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,000.00				
	LED tube light	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
	Tissue (2 ply - by 6's)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Surgical facemask 3 ply, 20 box	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Alcohol, Ethyl 70% sol., 500ml	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Dishwashing Liquid	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00			
	Disinfectant (Spray)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Detergent Powder	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Liquid Handwash	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Microfiber Cloth	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			
	Sponge (course and reusable pad)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00			
	Bleach (multi-purpose cleaner)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Battery AA , 4pcs /pack	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00			
	Battery AAA , 4pcs /pack	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00			
	Extension wire with outlet	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00			
	Biodegradable Trash/Garbage Bag (Medium)	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00			
	Polo- Shirt	VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			



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	NVQSD Mid-Year Performance Review and Planning Workshop (Live-in, 60pax) for 3 days and 2 nights	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	409,750.00	409,750.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
	> Training Kit (Notebook, pen, pencil)											
	> Token of Appreciation											
	> Tarpaulin and Certificate											
	NVQSD Year-End Performance Review and Planning Workshop (Live-in, 60pax) for 3 days and 2 nights	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
	Snack)											
	> Training Kit (Notebook, pen, pencil)											
	> Token of Appreciation											
	> Tarpaulin and Certificate											
	Seminar on Republic Act 9184 Government Procurement Reform Act (Live-in, 40pax) for 3 days and 2 nights	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,850.00	286,850.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
	> Training Kit (Notebook, pen, pencil)											
	> Token of Appreciation											
	> Tarpaulin and Certificate											
	Review and Revision of NVQSD Manuel of Operations (Live-in, 40 pax) for 3 days and 2 nights	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	271,500.00	271,500.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
	> Training Kit (Notebook, pen, pencil)											
	> Token of Appreciation											
	> Tarpaulin and Certificate											
	DAIM Inspectors Training - Visayas and Mindanao (Live-in, 30pax) for 3 days and 2 nights	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	284,100.00	284,100.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
	> Training Kit (Notebook, pen, pencil)											
	> Token of Appreciation											
	> Tarpaulin and Certificate											
	Quarantine Inspectors Training (Live-in, 30pax) for 3 days and 2 nights	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	273,500.00	273,500.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
	> Training Kit (Notebook, pen, pencil)											
	> Token of Appreciation											
	> Tarpaulin and Certificate											
	Risk Import Assessment Training (Live-in, 30pax) for 3 days and 2 nights	NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,000.00	286,000.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)											
	> Training Kit (Notebook, pen, pencil)											
	> Token of Appreciation											
	> Tarpaulin and Certificate											



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Shipping Permit Issuance System Comprehensive and Assessment and Planning Workshop (Live-in, 40pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	290,000.00	290,000.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)												
	> Training Kit (Notebook, pen, pencil)												
	> Token of Appreciation												
	> Tarpaulin and Certificate												
	SPS Import Clearance Comprehensive Assessment & Planning Workshop (Live-in, 25pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	179,000.00	179,000.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)												
	> Training Kit (Notebook, pen, pencil)												
	> Token of Appreciation												
	> Tarpaulin and Certificate												
	and Condition (ITC) Concerns (Live-in, 15pax) for 3 days and 2 nights		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,910.00	108,910.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)												
	> Training Kit (Notebook, pen, pencil)												
	> Token of Appreciation												
	> Tarpaulin and Certificate												
	Stress and Pressure Management Seminar (GAD) - Visayas and Midanao Cluster (Live-in, 35pax)		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,000.00	241,000.00		
	> Accommodations, Hall, Meals (Breakfast, Lunch, Dinner, AM Snack/PM Snack)												
	> Training Kit (Notebook, pen, pencil)												
	> Token of Appreciation												
	> Tarpaulin and Certificate												
	Professional Conventions and Seminars (PVMA, PAA, PSAS)		NVQSD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,000.00	241,000.00		
	Supplies and Materials Expenses												
										817,000.00			
5-02-03-010-01	ICT Office Supplies												
	INK BOTTLE, EPSON L5290 and L3210 (003), Black		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK BOTTLE, EPSON L5290 and L3210 (003), Magenta		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK BOTTLE, EPSON L5290 and L3210(003), Yellow		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK BOTTLE, EPSON L5290 and L3210 (003), Cyan		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK BOTTLE, Epson 005, Black		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	INK BOTTLE, Epson 001 Black		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	INK BOTTLE, Epson 001 Cyan		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	INK BOTTLE, Epson 001 Magenta		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	INK BOTTLE, Epson 001 Yellow		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	INK BOTTLE, EPSON INK 6641 Black Original		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK BOTTLE, EPSON INK 6642 Cyan Original		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK BOTTLE, EPSON INK 6643 Magenta Original		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK BOTTLE, EPSON INK 6644 Yellow Original		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	INK CARTRIDGE, Black (Pixma Canon 790)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CARTRIDGE, Cyan (Pixma Canon 790)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00		
	INK CARTRIDGE, Magenta (Pixma Canon 790)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00		
	INK CARTRIDGE, Yellow (Pixma Canon 790)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00		
	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,500.00	16,500.00		
	INK CARTRIDGE, HP F6V27AA (HP680), Black		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,500.00	16,500.00		
	INK CARTRIDGE, HP 682 BLACK		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,250.00	8,250.00		
	INK CARTRIDGE, HP 682 COLORED		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,250.00	8,250.00		
	INK CARTRIDGE, HP Ink 685		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00		
	INK CARTRIDGE, HP Ink 685 (cyan bottle ink)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00		
	INK CARTRIDGE, HP Ink 685 (magenta bottle ink)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00		
	INK CARTRIDGE, HP Ink 685 (yellow bottle ink)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00		
	INK CARTRIDGE, black (HP 678)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,500.00	5,500.00		
	INK CARTRIDGE,colored (HP 678)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,500.00	5,500.00		
	Kyocera Toner TK-5275K for Ecosys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	96,000.00	96,000.00		
	Kyocera Toner TK-5275 C for Ecosys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	84,000.00	84,000.00		
	Kyocera Toner TK-5275 M for Ecosys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	84,000.00	84,000.00		
	Kyocera Toner TK-5275 Y for Ecosys P6230		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	84,000.00	84,000.00		
	CARTRIDGE, Epson LQ-310		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	MOUSE, OPTICAL, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,492.80	4,492.80		
	KEYBOARD, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	FLASH DRIVE, 32gb		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	EXTERNAL HARD DRIVE, 1TB		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	69,810.00	69,810.00		
	HEADSET, Headphones and Mic, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	WEBCAM, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,200.00	3,200.00		
	WIFI Dongle, USB connection type		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	Cash Advance (CO and VQS)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	153,297.20	153,297.20		
5-02-03-010-02	Office Supplies Expenses									614,000.00			
	CLEARBOOK, 20 transparent pockets, A4		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	CLEARBOOK, 20 transparent pockets, legal		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	ERASER, plastic/ rubber		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	SIGN PEN, Blue, Gel		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	BALL POINT PEN, Black, 50pcs/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	BALL POINT PEN, Blue, 50pcs/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	GLUE, all-purpose, 200 grams		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,400.00	6,400.00		
	STAPLE WIRE, # 35 5000 pcs/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	TAPE, masking, 48 mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00		
	TAPE, packaging, 48 mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	TAPE, transparent, 24mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	TAPE, transparent, 48 mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	RULER, plastic, 450 mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	CALCULATOR, Compact		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	BLADE, for general purpose cutter/utility knife, 10 pieces per tube		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	CLIP, backfold, 19mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	CLIP, backfold, 25mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,750.00	6,750.00		
	CLIP, backfold, 32mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,250.00	8,250.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CLIP, backfold, 50mm, 12s/box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	CORRECTION TAPE, 8 meters		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	CUTTER/UTILITY KNIFE, for general purpose		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00		
	DATA FILE BOX		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	DATA FOLDER		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	DATING AND STAMPING MACHINE		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,555.00	9,555.00		
	ENVELOPE, Documentary, A4, 500 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,640.00	7,640.00		
	ENVELOPE, Documentary, legal, 500 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,800.00	9,800.00		
	ENVELOPE, Expanding, Kraft, 100 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,907.20	5,907.20		
	ENVELOPE, Mailing, 500 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	ENVELOPE, Mailing, with window, 500 pieces per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,650.40	8,650.40		
	FASTENER, metal, non-sharp edges, 50 sets per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	FOLDER, Fancy with slide, A4, 50 pieces per bundle		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,464.00	9,464.00		
	FOLDER, Fancy with slide, legal, 50 pieces per bundle		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,028.20	10,028.20		
	FOLDER, L-type, A4, 50 pieces per pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,625.90	5,625.90		
	FOLDER, L-type, legal, 50 pieces per pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,157.10	7,157.10		
	FOLDER with tab, A4, 100 pieces per pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,336.50	4,336.50		
	FOLDER with tab, legal, 100 pieces per pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,998.90	4,998.90		
	INDEX TAB, self-adhesive, transparent, 5 sets per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,311.00	6,311.00		
	MARKER, Flourescent, 3 colors per set		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00		
	MARKER, Permanent, Black		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	MARKER, Permanent, Blue		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	MARKER, Permanent, Red		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	PAPER CLIP, vinly/plastic coated, 33mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	PAPER CLIP, vinly/plastic coated, jumbo, 50mm		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	PENCIL, lead/graphite, with eraser, one (1) dozen per box		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	PUNCHER, paper, heavy duty		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	RUBBER BAND No. 18, 350g		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,704.00	2,704.00		
	STAMP PAD, felt		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	SCISSORS, symmetrical or asymmetrical		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00		
	STAPLER, standard type		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,280.00	7,280.00		
	STAPLE REMOVER, plier type		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	TAPE DISPENSER, table top		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	NOTE PAD, stick on, 2" x 3", 100 sheets per pad		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,265.00	9,265.00		
	NOTE PAD, stick on, 3" x 4", 100 sheets per pad		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,856.00	11,856.00		
	NOTE PAD, stick on, 3" x 3", 100 sheets per pad		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,400.00	10,400.00		
	PAPER, MULTICOPY A4, 500 sheets per ream		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	99,390.00	99,390.00		
	PAPER, MULTICOPY LEGAL, 500 sheets per ream		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	94,590.00	94,590.00		
	RECORD BOOK, 300 PAGES		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,240.00	6,240.00		
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	82,800.80	82,800.80		
										1,272,000.00			
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses												
	ALCOHOL, Ethyl, 500 mL		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00		
	ALCOHOL, Ethyl, 1 Gallon		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	105,000.00	105,000.00		
	COTTON, Balls, 300balls/pack		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
	FACE MASK, 3 ply, fifty (50) pieces per box		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		



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	FIRST AID BOX, inclusive of Sphygmomanometer and Oximeter, with		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,500.00	62,500.00		
	EXAMINATION GLOVES, Non-Sterile, Powder Free (100pcs/box), Large/XL		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,000.00	46,000.00		
	RAYON SWAB, Plastic, Single Wrap, 50pcs/box		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	SYRINGE, 3cc, 100/box		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	SYRINGE, 5cc, 100/box		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	VACUTAINER BLOOD COLLECTING TUBE, red cap 100 pcs/tray 10 ml (1 yr. expiry)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,590.00	7,590.00		
	VACUTAINER BLOOD COLLECTING TUBE, red cap 100 pcs/tray 5 ml (1 yr. expiry)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	VACUTAINER BLOOD COLLECTING TUBE, violet cap 100 pcs/tray 10 ml (1 yr. expiry)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,700.00	7,700.00		
	VACUTAINER BLOOD COLLECTING TUBE, violet cap 100 pcs/tray 5 ml (1 yr. expiry)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	52,250.00	52,250.00		
	VACUUM BLOOD COLLECTION NEEDLE HOLDER, 100 pcs 5ml/10ml		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Rabbit Hemorrhagic Disease Virus (RHDV)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Ruminant/Small Ruminant Test kits (Mycobacterium Paratuberculosis Elisa Test Kit/Blue Tonhue Elisa Test Kits/Q-Fever Elisa Test Kit/CAE Elisa Test Kit)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Test kits for Horses		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Test kits fo Swine		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	263,460.00	263,460.00		
	Rabbit Hemorrhagic Disease Virus (RHDV)		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Ruminant/Small Ruminant Test kits (Mycobacterium Paratuberculosis Elisa Test Kit/Blue Tonhue Elisa Test Kits/Q-Fever Elisa Test Kit/CAE Elisa Test Kit)												
	Test kits for Horses												
	Test kits fo Swine												
5-02-03-090-00	Fuel, Oil & Lubricants Expenses (Admin Share) (including C/A provision)									4,000,000.00			
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024		4,000,000.00	4,000,000.00		
5-02-03-100-00	Agricultural and Marine Supplies Expenses									146,000.00			
	Disinfectant for VQS Substations (Checkpoints, Seaports, Airports), 9 bottles/box		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	26,000.00	26,000.00		
5-02-03-210-02	Semi Expendable - Office Equipment									30,000.00			
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-03-210-03	Semi Expendable - ICT Equipment									200,000.00			
	PRINTER, 3-way (print, scan and photocopy), continuous ink		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,000.00	130,000.00		



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		UNINTERRUPTIBLE POWER SUPPLY (UPS), with AVR, 650VA, 4-sockets	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00		
		Allocation for Cash Advance of NVQSD-CO and VQS	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,000.00	56,000.00		
5-02-03-220-01	Semi Expendable - Furniture and Fixtures									511,000.00			
		BENCH, Plastic, 4-Seater	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
		BENCH, Stainless Steel, 4-Seater	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
		EXECUTIVE SWIVEL CHAIR, Leather/Faux Leather, High Back	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
		FILING CABINET WITH GLASS DOOR, Steel (Heavy Duty) , 4 Layers	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
		LATERAL CABINET WITH LOCK , Steel (Heavy Duty), 4 Drawers	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
		LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
		LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,100.00	8,100.00		
		MOBILE PEDESTAL, Steel (Heavy Duty), 3-Layers	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
		MONOBLOC CHAIR, white	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,600.00	27,600.00		
		MONOBLOC TABLE, white, 4 seater capacity	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,750.00	6,750.00		
		OFFICE DESK MDF Board, Metal Frame, 140cm	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
		OFFICE SWIVEL CHAIR, with arm and star base	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	42,000.00	42,000.00		
		UTILITY RACK, Steel (Heavy Duty), Slotted Angle, 5 Layers	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
		FILING CABINET WITH LOCK (FULL SWING DOOR), Steel (Heavy Duty), 4 Layers	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
		Allocation for Cash Advance of NVQSD-CO and VQS	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	86,550.00	86,550.00		
5-02-03-990-00	Other Supplies and Materials Expenses									1,200,000.00			
		AIR FRESHENER, Aerosol type, 300g	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
		BAI Dry seal	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
		BATTERY, dry cell, size AA, Two (4) pieces per blister pack	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
		BATTERY, dry cell, size AAA, Two (4) pieces per pack	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,400.00	8,400.00		
		BATTERY, dry cell, size D, Two (2) pieces per blister pack	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
		BLEACH , 1 liter	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,875.00	7,875.00		
		BOOTS, rubber (L/XL)	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	38,500.00	38,500.00		
		BROOM, Soft (Walis Tambo)	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
		BROOM, Stick (Walis Ting-ting)	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
		CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
		CLEANSER, Scouring Powder, 350g	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
		DETERGENT BAR, 140g as packed	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,731.00	4,731.00		
		DETERGENT POWDER, all purpose, 1kg	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00		
		DISHWASHING, Liquid, 1 Liter	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,210.00	45,210.00		
		DISINFECTANT SPRAY, Aerosol type, 400g	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	52,500.00	52,500.00		
		DISINFECTION MAT, Tray and Mat	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
		DOORMAT, rubberized	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00		
		DUST PAN, rigid non-breakable plastic	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,950.00	4,950.00		
		EXTENSION WIRE, heavy duty, Individual Switch	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	29,007.00	29,007.00		
		FIRE EXTINGUISHER, dry chemical	NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	91,520.00	91,520.00		



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	FLASHLIGHT, Heavy Duty, Waterproof		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	FLOOD LIGHT, solar, 30 watts		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	FURNITURE CLEANER, Aerosol type, 300mL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	HAND SPRAYER, pressurized, 2L		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300.00	3,300.00		
	HARD HAT, Heavy Duty, with Vents and Straps		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	INSECTICIDE, 600mL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	KNAPSACK SPRAYER, Manual, 16L		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	KNAPSACK SPRAYER, Manual, 8 Liters		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,600.00	5,600.00		
	LIFE JACKET, L/XL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	LIQUID HAND SANITIZER, 500mL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	LIQUID HAND SOAP, 500mL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	MOP SET (Bucket, Mop Handle, Mop Head), Spin Type		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	39,000.00	39,000.00		
	MOPHEAD REPLACEMENT, Spin Type, Microfiber, 3pcs/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	MURIATIC ACID, 500ml		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,640.00	5,640.00		
	PAIL, plastic, 24 Liters		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,450.00	3,450.00		
	PLASTIC BAG, 8"x11", 100/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00		
	PPE SAFETY BOOTS, 9-12"		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	RAGS, all cotton, 1 kilo per bundle		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	RAIN COAT, Long-sleeve, plastic, L/XL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	41,250.00	41,250.00		
	REFLECTORIZED VEST, Green, L/XL		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,250.00	3,250.00		
	SANDO BAG, Large, 100pc/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200.00	2,200.00		
	SPONGE WITH SCOURING PAD, 5 pieces per pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	STORAGE BOX, Plastic, 150liters,		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	TISSUE, INTERFOLDED PAPER TOWEL, 3pcs/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	TOILET BRUSH, Plastic		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	TOILET DEODORANT CAKE, 3pcs per pack (assorted scent)		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,800.00	16,800.00		
	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,000.00	72,000.00		
	TRASHBAG, black, XL, heavy duty, 10 pieces/pack		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	TWINE, plastic		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,400.00	6,400.00		
	UMBRELLA, Heavy Duty, 30 inches		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,200.00	10,200.00		
	WASTEBASKET, rigid plastic		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Allocation for Cash Advance of NVQSD-CO and VQS		NVQSD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	101,667.00	101,667.00		
	Utility Expenses												
5-02-04-010-00	Water Expenses (Admin Share)									5,252,000.00			
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,252,000.00	5,252,000.00		
5-02-04-020-00	Electricity Expenses (Admin Share)									6,499,000.00			
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,499,000.00	6,499,000.00		
	Communication Expenses												
5-02-05-010-00	Postage and Courier Expenses (Admin Share)									100,000.00			
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-05-020-01	Telephone Expenses - Mobile (Admin Share)									150,000.00			
	Allocation for Communication of NVQSD Division Chief, Section Head, Station Chief, Regional Veterinary Quarantine Officers		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Veterinary Quarantine Station - Region 7												
	Veterinary Quarantine Station - Region 8												
	Veterinary Quarantine Station - Region 12												
	Veterinary Quarantine Station - Region 13												
	Veterinary Quarantine Station - BARMM												
	Pest Control		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	National Veterinary Quarantine Services Division - Central Office												
	Veterinary Quarantine Station - South Harbor												
5-02-13-050-02	RM - Office Equipment									70,000.00			
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
5-02-13-050-03	RM - ICT Equipment									70,000.00			
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
5-02-13-060-01	RM - Motor Vehicles									245,000.00			
	Periodic Repair of RP Vehicles of Veterinary Quarantine Stations		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	245,000.00	245,000.00		
	Veterinary Quarantine Station - Region 2												
	Veterinary Quarantine Station - Region 3												
	Veterinary Quarantine Station - Region 5												
	Veterinary Quarantine Station - Region 6												
	Veterinary Quarantine Station - Region 7												
	Veterinary Quarantine Station - Region 8												
	Veterinary Quarantine Station - Region 11												
	Veterinary Quarantine Station - Region 12												
	Veterinary Quarantine Station - Region 13												
	Veterinary Quarantine Station - North Harbor												
5-02-13-210-02	RM- Semi-expandable Office Equipment									70,000.00			
	Allocation for Cash Advance (Mandatory) of VQS		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Taxes, Insurance, Premiums and Other Fees												
5-02-15-020-00	Fidelity Bond Premiums									150,000.00			
	Fidelity Bond Premiums		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
5-02-15-030-00	Insurance Expenses									1,300,000.00			
	Insurance Expenses		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300,000.00	1,300,000.00		
	Other Maintenance and Operating Expenses												
5-02-99-020-00	Printing and Publication Expenses									275,000.00			
	Publication and National Circulation of New/Updated Laws relative to Veterinary Quarantine and Movement		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Printing of Notice of Quarantine and Notice of Violation with Security Features		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Printing of Personalized Paper Pads for Use of NVQSD Personnel		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		



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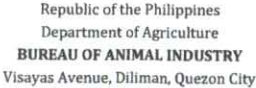
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5-02-05-020-02	Telephone Expenses - Landline (Admin Share)									500,000.00			
	Allocation for Cash Advance (Mandatory) of VQS	NVQSD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-05-030-00	Internet Subscription Expenses (Admin Share)									500,000.00			
	Allocation for Cash Advance (Mandatory) of VQS	NVQSD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-11-990-00	Other Professional Services									31,251,000.00			
	NVQSD Contract of Service Personnel (CO and VQS) for 12 months												
	Administrative Aide II	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	901,836.00	901,836.00		
	Administrative Aide IV	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	675,500.00	675,500.00		
	Administrative Aide I	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	141,449.00	141,449.00		
	Administrative Aide III	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	318,630.00	318,630.00		
	Administrative Aide VI	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,087,195.00	2,087,195.00		
	Administrative Assistant I	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	201,132.00	201,132.00		
	Administrative Assistant II	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,070,835.00	1,070,835.00		
	Architect II	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	429,204.00	429,204.00		
	Executive Assistant III	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	653,761.00	653,761.00		
	Livestock Inspector I	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,748,835.00	15,748,835.00		
	Livestock Inspector II	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,140,008.00	5,140,008.00		
	Science Research Specialist II	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	390,186.00	390,186.00		
	Science Research Technician II	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	265,236.00	265,236.00		
	Utility Foreman	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	189,745.00	189,745.00		
	Veterinarian I	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	967,395.00	967,395.00		
	Other Professional Services (Admin. Share)	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,070,053.00	2,070,053.00		
5-02-12-020-00	Janitorial Services									1,971,000.00			
	Janitorial Services (Admin Share)	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,971,000.00	1,971,000.00		
5-02-12-030-00	Security Services									3,198,000.00			
	Security Services (Admin Share)	NVQSD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,198,000.00	3,198,000.00		
5-02-12-990-00	Other General Services									129,000.00			
	Other General Services (Admin Share)	NVQSD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	129,000.00	129,000.00		
5-02-13-040-01	Repair and Maintenance									750,000.00			
	RM - Buildings												
	Repair of Veterinary Quarantine Station Offices	NVQSD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	690,000.00	690,000.00		
	National Veterinary Quarantine Services Division - Central Office												
	Veterinary Quarantine Station - Region 1												
	Veterinary Quarantine Station - Region 2												
	Veterinary Quarantine Station - Region 3												
	Veterinary Quarantine Station - Region 5												



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Calling Card for Veterinary Quarantine Personnel, Glossy Matte Paper, 100pcs/case	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,250.00	19,250.00		
	Printing of NVQSD IEC (Tarpaulin, Leaflet, Brochure)	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Allocation for Cash Advance of NVQSD-CO and VQS	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,750.00	20,750.00		
5-02-99-030-00	Representation Expenses								200,000.00			
	Regular Semestral Coordination Meeting with Stakeholders (Lunch)											
	Veterinary Quarantine Station - NAIA	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - South Harbor/MICP	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 1	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 2	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 3	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 4A	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 4B	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 5	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 6	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 7	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 10	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Bi-annual Coordination Meetings with LGUs, RFOs and other Departments (Lunch)											
	Veterinary Quarantine Station - Region 1	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 2	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 3	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 4A	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Veterinary Quarantine Station - Region 4B	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Veterinary Quarantine Station - Region 5	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 7	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Other Meetings	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Veterinary Quarantine Station - South Harbor/MICP: Regular Semestral Coordination Meeting with Shipping lines	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - NAIA: Regular Semestral Coordination Meeting with NCR Veterinarians (NCR-wide)	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Veterinary Quarantine Station - Region 10: Regular Annual Coordination Meeting with Poultry/Swine Stakeholders	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	NVQSD - Central Office - Meeting and Consultation with Various Stakeholders, Private and Government Organizations	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	47,500.00	47,500.00		
5-02-99-040-00	Transportation and Delivery Expenses											
	Quarantine Stations	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00			
								GAA	30,000.00	30,000.00		
50299070-03	Other Subscription Expenses								30,000.00			
	Videoconferencing Subscription	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Drive Storage Expansion (2TB)	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Allocation for Cash Advance of NVQSD - Central Office	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
5-02-99-050-01	Rents - Building and Structures											
	Office Rentals of Veterinary Quarantine Stations	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00			
								GAA	900,000.00	900,000.00		



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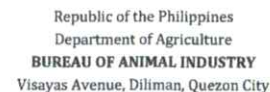
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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	Veterinary Quarantine Station 1: Office Building in La Union											
	Veterinary Quarantine Station 4A: Office Building in Batangas Port											
	Veterinary Quarantine Station 4B: PPA Port of Brookespoint											
	Veterinary Quarantine Station 4B: PPA Port of Puerto Princesa											
	Veterinary Quarantine Station 6: Iloilo											
	Veterinary Quarantine Station 7: PPA Port of Dumaguete											
	Veterinary Quarantine Station 9: PPA Port of Pagadian											
	Veterinary Quarantine Station 10: Cagayan De Oro											
	Veterinary Quarantine Station 12: General Santos											
	Veterinary Quarantine Station 13: Surigao											
5-02-99-050-02	Rents - Land											
	Allocation for Cash Advance of NVQSD - Central Office	NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-99-990-00	Other MOOE											
	TEV for Contract of Service Personnel	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Hauling and Disposal of Confiscated Meat Commodities (1 ton)	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Allocation for Cash Advance of NVQSD - Central Office	NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
				TOTAL MOOE National Veterinary Quarantine Services Division						74,091,000.00		
CAPITAL OUTLAY												
5-06-04-040-01	Buildings											
	Construction of Veterinary Quarantine Offices	NVQSD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00		4,000,000.00	
5-06-040-40-99	Other Structure											
	Container Van for Office of Veterinary Qaarantine Station 4A (Lucena), 6 (Jetty Port), 12 (Kidapawan)	NVQSD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00		1,200,000.00	
				TOTAL CO National Veterinary Quarantine Services Division							5,200,000.00	
				TOTAL MOOE & CO National Veterinary Quarantine Services Division						74,091,000.00	5,200,000.00	
National Veterinary Quarantine Services (Admin Share)												
Maintenance and Other Operating Expenses												
5-01-01-010-01	Travelling Expenses - Local											
	Travelling Expenses for Admin and Quarantine Activities	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
5-02-02-010-02	Training Expenses											
	Attendance to PAGBA/AGIA/AGAP/NVQSD Seminars	ADMIN	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Updating of RA 9184 to RDCs	ADMIN	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Other Trainings, Seminars and Workshops	ADMIN	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-01	ICT Office Supplies									50,000.00			
	Various Inks and Toners		ADMIN	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-03-010-02	Office Supplies									300,000.00			
	Common-use supplies available in PS-DBM		ADMIN	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Common-use supplies not available in PS-DBM including toners		ADMIN	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
5-02-03-090-01	Fuel, Oil and Lubricants Expenses									2,200,000.00			
	Fuel, Oil and Lubricants		ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200,000.00	2,200,000.00		
	Semi-Expendable Machineries and Equipment Expenses												
5-02-03-210-03	Informations and Communication Technology Equipment									20,000.00			
	Printer		ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses									5,700,000.00			
	Various supplies/other supplies		ADMIN	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,700,000.00	5,700,000.00		
	Utility Expenses												
5-02-04-010-00	Water Expenses									1,900,000.00			
	Water Billing		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
	Purified Drinking Water		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00		
5-02-04-020-00	Electricity Expenses									1,800,000.00			
	Electricity Expenses		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800,000.00	1,800,000.00		
	Communication Expenses												
5-02-05-010-00	Postage and Courier Services									50,000.00			
	Postage and Courier Services		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Telephone Expenses									120,000.00			
5-02-05-020-01	Telephone Expenses - Mobile		ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Internet Subscription Expenses									1,780,000.00			
5-02-05-030-01	Internet Subscription Expenses		ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,780,000.00	1,780,000.00		
	Professional Expenses												
5-02-11-990-00	Other Professional Services		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400,000.00			
	Administrative Assistant II (Chauffeur I)		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20		
	Administrative Assistant II (Chauffeur I)		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20		
	Administrative Assistant II (SPU)		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20		
	Administrative Assistant II (OAD)		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20		
	Administrative Assistant II (BAC)		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	241,315.20	241,315.20		
	Other Professional Services (NVQSD/Admin)		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,193,424.00	1,193,424.00		
5-02-13-040-01	Repair & Maintenance- Buildings									1,500,000.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of RD Building and NVQSD Building including repainting	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00			
5-02-13-040-99	Repair & Maintenance- Other Structure								500,000.00				
	Repair of Other Structure	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00			
5-02-13-060-01	Repair & Maintenance-Motor Vehicle								300,000.00				
	Repair of Motor vehicles	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
	Spareparts	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
5-02-13-210-03	Repair & Maintenance- Semi Expendable Informations and Communication Technology Equipment								100,000.00				
	Computer, Laptops	ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
5-02-99-030-00	Representation Expenses								400,000.00				
	Meals for Meetings	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00			
5-02-99-990-99	Other MOOE								800,000.00				
	Other MOOE for LTO Registration and travelling expenses of JO/COS	ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00			
				TOTAL MOOE National Veterinary Quarantine Services (Admin)						21,320,000.00			
				TOTAL MOOE National Veterinary Quarantine Services (Admin)						21,320,000.00			
National African Swine Fever Prevention and Control Program													
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-01-010-00	Traveling Expenses - Local								2,900,000.00				
	Local Travel, TEV, Fare, Toll Fee, Etc.	NASFPCP/ NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,900,000.00	2,900,000.00			
5-02-02-010-00	Training expenses								11,537,000.00				
	Strategic Planning and Workshop	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700,000.00	700,000.00			
	Year End Meeting	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700,000.00	700,000.00			
	Applied Veterinary Epidemiology Training (AVET) and African Swine Fever Preparedness and Response Workshop; 4 events	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,240,000.00	1,240,000.00			
	African Swine Fever Tabletop Simulation Exercise (APTTX); 2 events	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	650,000.00	650,000.00			
	African Swine Fever Threat to Endangered Philippine Wild Pigs: Capacity Building and Awareness Campaign (ASF in wild pigs training); 3 events	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	840,000.00	840,000.00			
	Local ASF Disease Diagnosis and Emergency Response (LADDER) Training; 2 Events in Province	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00			
	Mid Year Strategic Planning ASF Communications Network together with Rafis, Region Coordinators, PIO	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	675,000.00	675,000.00			
	Year End Strategic Planning for ASF Communications Team together with Rafis, Region Coordinators, PIO	NASFPCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	675,000.00	675,000.00			



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	Capability Building on Video Production and Script Writing	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Addressing challenges of Communicators in the Current Age; A workshop in Public Speaking, Public Relations, and Social Media	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Social Media Management and SEO Training	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Advance Google Workspace and Microsoft Applications	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Info Caravan/Mall Tour in 3 events	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	Honorarium for Speakers	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	307,000.00	307,000.00		
	Various Training and Registration Fees	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Various GAD Training and Training Materials	NASFPCCP	LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-03-010-01	ICT Office Supplies Expenses								500,000.00			
	Rechargable Wireless Presentation Pointer (5 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Headphones with Microphone (10 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Webcam (5 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Wireless Portable Wifi (5 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Wireless Modem (2 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	External Hard Drive 2tb	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Customized Flash Drive 16gb with Box (400 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00		
5-02-03-010-02	Office Supplies Expenses								595,000.00			
	NASFPCCP Office Supplies								395,000.00			
	Bond Paper 70gsm, size: A4 (90 reams)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	31,500.00	31,500.00		
	Bond Paper 70gsm, size: 8.5"x13 (40 reams)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,200.00	15,200.00		
	Bond Paper 80gsm, size: A3 (20 reams)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	White Vellum Board 200gsm, size: A4 (30 packs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600.00	6,600.00		
	White Vellum Board 200gsm, size: A3 (30 packs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,100.00	8,100.00		
	C2S Paper 220gsm, size: 25"x38" (30 box)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,900.00	9,900.00		
	Poster Paper 230gsm, size: A0 (15 rolls)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Certificate Paper, size: A4 (30 box)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,900.00	12,900.00		
	White Light Weight Coated Paper 60gsm, size: A4 (15 reams)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	20x48mm Film Please Sign 20S X 5S/PAD (45 pads)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,750.00	6,750.00		
	Sticker Paper, size: A4 (15 packs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Sticker Paper, size: 8.5"x13" (15 packs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Photopaper Waterproof Glossy 230 sgm, size: A4 (10 packs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	White Plain Card Stock 200gsm, size: A4 (10 packs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Cold Laminating Film Photo Top Glossy 80microns, size: A4 (5 packs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	White Folder, size: A4 (50 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	White Folder, size: 8.5"x13" (50 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Black Clip Board, size: A4 (10 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Black Clip Board, size: 8.5"x13" (10pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Brown Envelope, size: Short (50 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	Brown Envelope, size: Long (50 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Assorted Color Plastic Envelope with Handle, size: Short (20 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Assorted Color Plastic Envelope with Handle, size: Long (20 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	Certificate Holder, size: A4 (150 pcs)	NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		



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	Certificate Frame, size: A4 (80 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Assorted Highlighter Pen (50 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Assorted Livestock Marker Crayon (20 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Pencil (50 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Sign Pen, point size: 0.5 (200 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Ballpen Fine Point, color: Assorted (200 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Permanent Marker, color: Black (50 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	Permanent Marker, color: Blue (50 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	Whiteboard Marker, color: Black (50 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Whiteboard Marker, color: Blue (50 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Whiteboard Marker, color: Red (50 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Whiteboard Eraser (10 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00		
	Pencil Eraser (10 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Correction Tape, size: Small (20 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Scotch Tape, size: 1" (20 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Double Sided Tape, size: 1" (20 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Masking Tape, size: 1" (20 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Duct Tape, size: 2" (20 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Multicolor Sticky Notes Pad 75 Gsm 100'S X 3, size: 1" x 3" (100 pads)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Multicolor Sticky Notes Pad 75 Gsm 100'S X 3, size: 3" x 3" (40 pads)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	White Bubble Wrap, size: 40"x100" (4 rolls)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Heavy Duty Hand Held Tape Dispenser (4 pcs)		NASFPCCP	W	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Binder Clip, size: 15mm, 19mm, 25mm, 32mm, 41mm, and 51mm (30 pcs each size)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,100.00	8,100.00		
	Scissors (10 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Foldable Magazine Display Rack (10 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,600.00	28,600.00		
	Horizontal Data File Folder (100 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Toner for Copier Machine (6 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,000.00	54,000.00		
	Budget Section Office Supplies				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Toner for Copier Machine	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	76,000.00	76,000.00		
	Copy paper - A4 Size	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,500.00	16,500.00		
	Copy paper Legal Size	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,200.00	18,200.00		
	Copy paper - A3 Size	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Clear Acetate Plastic	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Ballpen Blue	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Post it, 3's	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Correction Tape w/ refills	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,250.00	2,250.00		
	Photo paper - A4 Size	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Index Divider (A-Z)	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,000.00	13,000.00		
	Data File Folder	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
	Notebook	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Stamp pad ink	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	Official Record book (big)	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Scissor	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Calculator	Budget Section	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		



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	Folder (Long) 10's		Budget Section	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00	
	Folder (Short) 10's		Budget Section	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00	
	Sliding Folder (Long) 10's		Budget Section	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,750.00	6,750.00	
	Sliding Folder (Short) 10's		Budget Section	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00	
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses											
	Kits and Reagents									86,541,000.00		
	Ambion AgPath, 1,000 rxns/kit	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,574,629.00	17,574,629.00	
	Ambion Path-ID qPCR mastermix, 500 rxns	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	820,000.00	820,000.00	
	ASFV ELISA Antibody Test Kit (P72)	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,900,000.00	6,900,000.00	
	ASFV ELISA Antibody Test Kit (P32, P62, and P72)	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,200,000.00	2,200,000.00	
	ASFV PCR kit (100 rxn/kit)	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	345,000.00	345,000.00	
	ASFV PCR kit (100 rxn/kit)	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00	
	ASFV Reverse Primers(King) 250nmL/tube	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00	
	ASFV Probe (King) 250 pmol/tube	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,280,000.00	1,280,000.00	
	ASFV Forward Primers(FP) 250nmol/tube	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00	
	ASFV Reverse Primers(FP) 250nmol/tube	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00	
	ASFV Probe (FP) 250 pmol/tube	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00	320,000.00	
	cPCR ASF kits, 48 tests	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,800,000.00	7,800,000.00	
	CSF Antibody ELISA	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	344,250.00	344,250.00	
	Express One step Superscript qRT-PCR Kit, 500 rxns	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	375,000.00	375,000.00	
	MagMAX CORE Nucleic acid purification Kits,500 rxns	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,625,000.00	4,625,000.00	
	Pockit Central ASFV (IC) Premix Reagent (24 tests/set)	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100,000.00	2,100,000.00	
	Pockit Central ASFV Positive control reagent (4 vials/set)	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	480,000.00	480,000.00	
	PCV2 Antibody ELISA	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	285,000.00	285,000.00	
	PRRS Antibody ELISA, 5 plates/kit	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	945,000.00	945,000.00	
	PRVgl Antibody Test Kit, 6 plates /kit	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	420,000.00	420,000.00	
	QIAmp Viral RNA Extraction kit, 250 preps	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,650,000.00	16,650,000.00	
	Quantitect Probe PCR kit, 200 rxns	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00	
	RNase P Instrument Verification kit for ABI Fast PCR machines	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	171,174.00	171,174.00	
	RNase P Instrument Verification kit for ABI Standard PCR machines	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	179,258.00	179,258.00	
	7500-F Real-Time PCR Systems,Spectral Calibration Kit I	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	282,998.00	282,998.00	
	7500-F Real Time PCR System Spectral Calibration kit II	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	126,624.00	126,624.00	
	ROI and Background Plates, Fast 96-well	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	56,792.00	56,792.00	
	Spectral Calibration Plates Nos. 1, 2 and 3	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,000.00	190,000.00	
	SuperScript III Plat 1-step qRT-PCR system,500 rxns	VLD	PB		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300,000.00	1,300,000.00	
	Taco Mini Preloaded DNA/RNA Extraction kit, 48 tests/kit	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00	
	TaqMan Universal PCR Master Mix, no Amperase UNG, 200	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	58,275.00	58,275.00	
	TaqMan Universal PCR Master Mix, 200 rxns	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	58,000.00	58,000.00	
	Various forward primers for DNA/RNA detection , 250nmol	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00	
	Various reverse primers for DNA/RNA detection , 250nmol	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00	
	Various probes for DNA/RNA detection, 250 nmol TAMRA (Quencher)	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00	
	Various probes for DNA/RNA detection, 250 nmol (Other Quenchers)	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	988,000.00	988,000.00	



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	Ethanol 200 proof (absolute) for molecular biology (500 ml)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Qubit dsDNA HS Assay Kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	186,000.00	186,000.00		
	Qubit Assay Tubes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	162,000.00	162,000.00		
	NaOCl, 5% (sodium hypochlorite)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	33,000.00	33,000.00		
	Illumina DNA Prep (24 Samples)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	980,000.00	980,000.00		
	Nextera DNA CD Indexes (24 Indexes, 24 Samples)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	PhiX Control ver 2		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,000.00	190,000.00		
	MiniSeq High Output reagent kit (300 cycles)		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,480,000.00	1,480,000.00		
	Kits and reagents for Economically important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Laboratory Supplies and Materials				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Aluminum foil		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		
	Biohazard Disposable Autoclave bag (8 1/2"x11")		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Biohazard Disposable Autoclave bag (24"x36")		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	84,000.00	84,000.00		
	Bleach , 1 gallon (Zonrox)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,940.00	5,940.00		
	Disposable laboratory gown ,blue		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Virucidal -Vircon S powder, 5Kg/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Detergent powder, 680 g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,060.00	3,060.00		
	Ethanol, absolute, AR, 2.5L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Ethyl alcohol ,70%, 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,200.00	15,200.00		
	Filtered tips , 10-100ul, 10 racks/case,universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	521,250.00	521,250.00		
	Filtered tips , 0.5-10ul, 10 racks/case, universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	417,000.00	417,000.00		
	Filtered tips , 20-200ul, 10 racks/case,universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	521,250.00	521,250.00		
	Filtered tips , 30-300ul, 10 racks/case,universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	521,250.00	521,250.00		
	Filtered tips , 100-1000ul, 10 racks/case, universal fit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	850,000.00	850,000.00		
	Garbage bag, Small, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Garbage bag, Medium, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Garbage bag, Large, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Garbage bag, extra large, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Interfolded towel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,750.00	15,750.00		
	Kim wipes delicate task wipers, 14.7" x 16.6", 15 box/case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	186,000.00	186,000.00		
	Liquid dishwashing soap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,200.00	6,200.00		
	Liquid handsoap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,100.00	5,100.00		
	Lysol disinfectant spray, 510g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00		
	MCF tubes sterile, 1.5 ml, snaplock, pack of 500		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00		
	MicroAmp Fast Optical 96well reaction plate, 20 plates/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	520,000.00	520,000.00		
	MicroAmp Standard Optical 96well reaction plate, 20 plates /box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	192,000.00	192,000.00		
	MicroAmp Optical adhesive film, 100 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	640,000.00	640,000.00		
	MicroAmp clear adhesive film, 100 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Nitrile gloves, extra small , 50/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Nitrile gloves, small , 50/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Nitrile gloves, medium , 50/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Nitrile gloves, large , 50/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,600.00	12,600.00		
	Pipette tips (10 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Pipette tips (100 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Pipette tips (200 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Pipette tips (300 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		



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	Pipette tips (1000 ul) pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	PCR tubes, 0.2 ml, 1000 pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	50 ml Sterile screw cap centrifuge tube, (500pcs)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	15 ml Sterile screw cap centrifuge tube, (500pcs)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240,000.00	240,000.00		
	1.5 ml Self standing screw cap tubes with O ring, pack of 500		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,250,000.00	1,250,000.00		
	5.0 ml sterile screw cap, 500 pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	975,000.00	975,000.00		
	Stainless steel beads, 5mm (200pcs) for Qiagen Tissue Lyser LT		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00		
	Stainless steel beads, 7mm (200pcs) for QiagenTissue Lyser LT		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,000.00	27,000.00		
	Surgical face masks, 50pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	TS KingFisher Flex Deep well 96 plate, 50 pcs/box		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00		
	TS KingFisher 96 KF plates, 48 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	520,000.00	520,000.00		
	TS KingFisher Tip Comb for DW magnet (100 pcs/box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	820,000.00	820,000.00		
	Resealable Sample container No.2 - 2.25" x 3.25" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Resealable Sample container No.3 - 2.75" x 4" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Resealable Sample container No.5 - 4" x 5.5" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Resealable Sample container 120x170x0.04mm (100 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Resealable Sample container No. 8 - 6.5" x 9.5" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
	Resealable Sample container No.10 - 9.5" x 13" (200 pcs/pack)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	67,500.00	67,500.00		
	Kraft Brown Paper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Biological-chemical indicator (box of 40), 20 controls:20 test		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660,000.00	660,000.00		
	Autoclavable tape, 3/4"		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00		
	Hard-Shell 96-well PCR plates		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	135,000.00	135,000.00		
	Microseal 'B' adhesive seals		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	145,000.00	145,000.00		
	Microseal 'F' foil seals		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Scrub suit; various sizes; various colors		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Consumables for for Economically important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00		
	ASF kits for use in field investigations				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Disinfectant Spray, size: 510g / 19oz. (600 bottles)	NASFPCP		SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	270,000.00	270,000.00		
	70% Isopropyl Alcohol, size: 500ml (800 bottles)	NASFPCP		SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Hand Sanitizer, size: 500 ml (800 pcs)	NASFPCP		SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	Medicines and Vitamins	NASFPCP / VLD		SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Medical Kits and Supplies (First Aid Kits and Medical Bag during Field Investigation)	NASFPCP		SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
5-02-03-090-01	Fuel, Oil and Lubricants Expenses									1,000,000.00			
	Fuel, Oil and Lubricants Expenses	NASFPCP / ADMIN		N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
5-02-03-100-00	Agricultural and Marine Supplies Expenses									1,500,000.00			
	Disinfectants for checkpoints, cleaning/disinfection and depopulation: Peroxygen-based disinfectant, Potassium Monopersulfate, Disinfectant spray, Dual power disinfectant sprayer, Disinfectant powder (1,000 pcs)	NVQSD/ NASFPCP		PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
	Quick Lime (Calcium Oxide for ASF Depopulation Activities) luzon,visayas, mindanao (250 pcs)	NASFPCP		SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		



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										20,000.00			
5-02-03-210-02	Semi - Expendable, Office Equipment									20,000.00	20,000.00		
	Coffee Maker (1 pc)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
										450,000.00			
5-02-03-210-03	Semi-Expendable, ICT Equipment									100,000.00	100,000.00		
	Desktop Computer Set (2 sets)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Office Laptop (2 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Various ICT Equipment									250,000.00	250,000.00		
										8,628,000.00			
5-02-03-990-00	Other Supplies and Materials Expenses									4,709,000.00			
	NASFPCP - Depopulation and Surveillance												
	Red Top Evacuated Blood Collection Tubes, size: 5mL, 13x100mm (100pcs/tray; 1,000 trays)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	650,000.00	650,000.00		
	Violet Top (EDTA K.3) Evacuated Blood Collection Tubes, size: 5mL, 13x100mm (100pcs/tray; 2,000 trays)		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00		
	Vacuum Blood Collection Needle, size: 21gx1.5" (100pcs/box; 500 boxes)		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
	Vacuum Blood Collection Needle Holders (100pcs/tray; 150 trays)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Pig Restrainer (300 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	192,000.00	192,000.00		
	Headlamps (100 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Detergent Powder for Field Disinfection, size: 680g (50 packs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Portable Chemical Pressure Sprayer (300 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Disinfection Sprayer, type: Knapsack (70 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Rubber Boots, size: 6" to 11" (400 pairs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240,000.00	240,000.00		
	Nitrile Gloves, size: Small, Medium, Large, XL (100pcs/box, 100 boxes)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Surgical Gloves, size: Small, Medium, Large, XL (100pcs/box, 100 boxes)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,000.00	54,000.00		
	Resealable Bag, size: 7" and 8" (100 packs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Sando Bag, size: Large (50 packs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	Black Garbage Bag, size: Large (100 packs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Sleeping Bags, color: Assorted (100pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Heavy Duty Tackle Box (10 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Ice Box Cooler, size: Small (10 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Surgical Masks 3ply DFA Approved(50pcs/box; 400 boxes)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Inter Folded Tissue Paper (100 pulls/pack; 700 packs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	49,000.00	49,000.00		
	Rain Coats, color: Assorted (70 pairs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	31,500.00	31,500.00		
	Scrub Suits with Print, color: Assorted (300 pairs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Heavy Duty Plastic Straw Rope (15 rolls)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Packaging Tape with Print, size: 2"x200M (250 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,500.00	62,500.00		
	Packaging Box with Print, size: 20"x20"x20" (200 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Packaging Box with Print, size: 30"x30"x30" (200 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Heavy Duty Push Cart Metal 500kgs (3pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Manual Weighing Scale 20kgs (2 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Storage Cabinet for Cameras (1 pc)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,200.00	21,200.00		
	Multi Functional Camera Bag (3 pcs)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		



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	Water Proof Hard Case for Photography Equipment (2 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,900.00	13,900.00		
	X Banner Tarpaulin Standee with Bag (10 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Extension with Switch Power (5 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Universal Socker Adapter Plug (15 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Battery AA (10 packs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Battery AAA (10 packs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,700.00	1,700.00		
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Promotional Items for ASF Campaign				Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,919,000.00			
	Customized Tote Bag (1000 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Customized Cap (500 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	115,000.00	115,000.00		
	Customized Arm Sleeves (400 pairs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00		
	Customized Automatic Umbrella (700 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	245,000.00	245,000.00		
	Customized Straight Umbrella (700 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	245,000.00	245,000.00		
	Customized Board Fan (1,500 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Customized Wall Calendar FY 2025 (400 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Customized Table Calendar FY 2025 (400 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Customized T-Shirt (500 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Customized Scrub Shirt (500 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Customized Jacket (200 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Customized Polo Shirt (200 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Customized Vest (500 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	475,000.00	475,000.00		
	Customized Mug (500 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Customized Tumbler (1,000 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Customized Towel (1,000 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Customized Boots (500 pairs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Customized Notebook (1,000 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Customized Ballpen (1,000 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Customized Bag Tag (500 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00		
	Customized Apron (1,000 pcs)		NASFPCCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
5-02-04-010-00	Water Expenses		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,525,000.00			
	Water Expenses									1,525,000.00	1,525,000.00		
5-02-04-020-00	Electricity Expenses		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,524,000.00			
	Electricity Expenses									1,524,000.00	1,524,000.00		
5-02-05-010-00	Postage and Courier Expenses		NASFPCCP / ADMIN	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600,000.00			
	Postage and Courier Expenses									600,000.00	600,000.00		
5-02-05-020-01	Telephone Expense - Mobile		NASFPCCP	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00			
	Telephone Expense - Mobile									100,000.00	100,000.00		
5-02-05-010-00	Awards / Rewards		NASFPCCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,000.00			
	Awards / Rewards									330,000.00	330,000.00		
5-02-11-030-00	Consultancy Services									645,000.00			
	National ASF Task Force Consultant		NASFPCCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	645,000.00	645,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										50,274,000.00			
5-02-11-990-00	Other Professional Services												
	NASFPCP Personnel												
	Livestock Inspector I		NASFPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,888.60	204,888.60		
	Science Research Technician I		NASFPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,232,495.00	2,232,495.00		
	Senior Administrative Assistant II		NASFPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	766,038.00	766,038.00		
	Administrative Assistant II/Chauffer		NASFPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	462,520.80	462,520.80		
	Veterinarian II		NASFPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,390,377.60	1,390,377.60		
	Project Assistant III		NASFPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	316,544.40	316,544.40		
	Science Research Specialist II		NASFPCP/ADMIN/LRDD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,949,294.60	2,949,294.60		
	Information Officer II		NASFPCP / ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,527,966.80	2,527,966.80		
	Project Development Officer II		NASFPCP / ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,685,311.20	1,685,311.20		
	Project Development Officer I		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,405.20	286,405.20		
	Project Development Officer IV		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	822,528.00	822,528.00		
	Computer Operator II		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	248,055.00	248,055.00		
	Administrative Assistant VI		ADMIN	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	316,544.40	316,544.40		
	Science Research Technician II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,405.20	286,405.20		
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	RVQO Animal Health Unit Personnel												
	Administrative Aide VI		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,888.60	204,888.60		
	Administrative Assistant V		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	286,405.20	286,405.20		
	Administrative Aide IV		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	364,706.40	364,706.40		
	Administrative Aide V		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	193,296.60	193,296.60		
	Administrative Assistant II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	462,520.80	462,520.80		
	Livestock Inspector I		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	29,299,069.80	29,299,069.80		
	Science Research Specialist II		NVQSD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,685,311.20	1,685,311.20		
					Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
	Laboratory Personnel												
	Livestock Inspector II		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	231,260.40	231,260.40		
	Livestock Inspector I		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	614,665.80	614,665.80		
	Science Research Specialist II		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	842,655.60	842,655.60		
	Veterinarian II		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	463,459.20	463,459.20		
	Project Development Officer III		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	560,790.60	560,790.60		
	Science Aide		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	182,353.20	182,353.20		
	Administrative Aide IV		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	182,353.20	182,353.20		
	Data Controller / Adm Aide VI		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,888.60	204,888.60		
										200,000.00			
5-02-13-050-02	RM-Office Equipment												
	RM-Office Equipment		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
										250,000.00			
5-02-13-060-01	RM- Motor Vehicles												
	RM- Motor Vehicles		ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
										148,000.00			
5-02-13-050-14	RM-Technical and Scientific Equipment												
	RM-Technical and Scientific Equipment		ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	148,000.00	148,000.00		
										29,400,000.00			
5-02-99-010-00	Advertising, Promotional and Marketing Expenses												



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LED Billboard		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,640,000.00	2,640,000.00		
	Largescale Billboard (NCR)		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
	Billboard Double Face (Luzon)		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
	Billboard Double Face (Visayas)		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
	Billboard Double Face (Mindanao)		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,350,000.00	1,350,000.00		
	Billboard in NAIA		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,220,000.00	2,220,000.00		
	Radio Stations		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00		
	TV Advertisements		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000,000.00	6,000,000.00		
	Waiting Shed Advertisements		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00		
	Lamp Post Banner Advertisements		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00		
	Wall Murals and Boards Advertisements		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00		
	Public Utility Bus Advertisements		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
	Production of ASF Ads Video		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00	4,000,000.00		
	Social Media Advertisements		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	340,000.00	340,000.00		
										1,000,000.00			
5-02-99-020-00	Printing and Publication Expenses									800,000.00	800,000.00		
	Printing for the IEC (Visibility Materials)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Printing and Publication Expenses												
										650,000.00			
5-02-99-030-00	Representation Expenses		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	650,000.00	650,000.00		
	Representation Expenses												
										750,000.00			
5-02-99-040-00	Transportation and Delivery Expenses									750,000.00	750,000.00		
	Transportation and Delivery Expenses		NASFPCP / ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
										408,000.00			
5-02-99-070-99	Other Subscription Expenses									408,000.00	408,000.00		
	Other Subscription Expenses		NASFPCP / ADMIN	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
										2,650,000.00			
5-02-99-990-99	Other MOOE									2,500,000.00	2,500,000.00		
	Travel Expenses (Job order)		NASFPCP	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Mascot (Cleaning and Repair)		NASFPCP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA				
					TOTAL MOOE National Veterinary Quarantine Services (NASFPCP)						204,125,000.00		
CAPITAL OUTLAY													
5-06-04-040-99	Other Structures									940,000.00			
	Container Van		FS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	940,000.00		940,000.00	
										4,000,000.00			
5-06-04-050-04	Agricultural and Forestry Equipment												
	Hauling Vehicle		NASFPCP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000,000.00		4,000,000.00	
										36,954,000.00			
5-06-04-050-14	Technical and Scientific Equipment												
	Bioanalyzer System		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,900,000.00		3,900,000.00	
	22 cu. Ft. Chiller		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	61,000.00		61,000.00	
	Microhematocrit centrifuge		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00		100,000.00	
	Real time PCR		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,026,000.00		3,026,000.00	
	Genetic Analyzer		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,050,000.00		13,050,000.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	cPCR Device		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,500,000.00		6,500,000.00	
	BSC Class 2A		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,400,000.00		8,400,000.00	
	Upright Freezer		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00		120,000.00	
	Plate spinner		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	315,000.00		315,000.00	
	Gel Electrophoresis System		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00		80,000.00	
	Portable Density Meter		FS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	480,000.00		480,000.00	
	Videx Compact 2 Configuration		FS	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00		800,000.00	
	Chest Freezer 3Doors		NVQSD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	122,000.00		122,000.00	
					TOTAL CO National Veterinary Quarantine Services Division(NASFPCP)							41,894,000.00	
					TOTAL MOOE & CO National Veterinary Quarantine Services Division (NASFPCP)						204,125,000.00	41,894,000.00	
Cold Examination Facility in Agriculture													
MAINTENANCE AND OTHER OPERATING EXPENSES													
5-02-03-010-02	Office Supplies Expenses									1,620,000.00			
	Cold laminating film 80 microns, size:A4	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Sticker paper, size: A4	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Glossy photo paper 230gsm, size:A4	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	White vellum board 230gsm, size: A4	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Bond paper 80gsm, size:A4	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Bond paper 80gsm, size: Folio	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	White Folder, size: Short	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	White Folder, size: Long	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Brown envelope, size: Short	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	Brown envelope, size: Long	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Brown expanding garterized envelope, size: long	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,250.00	1,250.00		
	Assorted color plastic envelope with handle, size: Short	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Assorted color plastic envelope with handle, size: Long	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Certificate frame, size: Short	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Clearbook, size: Long	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Clearbook (refillable), size: Long	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Record book 300 sheets	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Stand file box, size: horizontal	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Data file folder, size: horizontal	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Assorted highlighter pen	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Pencil	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	Blue signpen	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Red signpen	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Black signpen	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Black permanent marker	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00	1,750.00		
	Blue permanent marker	CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00	1,750.00		



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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Red permanent marker		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00	1,750.00		
	Black whiteboard marker		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00	1,750.00		
	Blue whiteboard marker		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00	1,750.00		
	Red whiteboard marker		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,750.00	1,750.00		
	Paper clip, size: 33mm		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00		
	Paper clip, size: 50mm		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00		
	Binder clips, size: 15mm		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00		
	Binder clips, size: 19mm		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700.00	700.00		
	Binder clips, size: 25mm		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	Binder clips, size: 32mm		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		
	Binder clips, size: 50mm		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Double sided tape, size: 1"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Scotch tape, size: 1"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Scotch tape, size: 2"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Masking tape, size: 1"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Masking tape, size: 2"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Packaging tape, size: 2"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Duct tape, size: 2"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Self adhesive memo pad sticky notes		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Sign here post it		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Multicolor sticky notes pad 75gsm 100'S X 3, size: 3" x 3"		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Staple wire, size: no. 35		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Plastic fastener		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Stand file box, size: Horizontal		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Ink Cartridge		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Other Supplies (for Cash advance and Reimbursement)		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	309,100.00	309,100.00		
	Other Office Supplies		CEFA	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	770,000.00	770,000.00		
5-02-03-090 00	Fuel, Oil and Lubricants Expenses									1,500,000.00			
	Fuel, Oil and Lubricants Expenses		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
5-02-04-010 00	Water Expenses									1,000,000.00			
	Water Expenses		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
5-02-04-020 00	Electricity Expenses									1,580,000.00			
	Electricity Expenses		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,580,000.00	1,580,000.00		
5-02-05-020 02	Internet Subscription Expenses									1,000,000.00			
	Internet Subscription Expenses		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
5-02-12-030 00	Security Services									1,500,000.00			
	Security Services		CEFA	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
5-02-99-030 00	Representation Expenses									800,000.00			
	Representation Expenses		CEFA	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00		
5-02-99-050 02	Rents - Lands									5,000,000.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	Rents - Lands		CEFA	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000,000.00	5,000,000.00		
5-02-99-070 99	Other Subscription Expenses									1,000,000.00			
	ICT Software subscription	CEFA	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Licenses subscription	CEFA	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
					TOTAL MOOE Cold Examination Facility in Agriculture (CEFA)						15,000,000.00	-	
											15,000,000.00	-	
Quarantine Services - Avian Influenza Program													
Maintenance and Other Operating Expenses													
5-02-01-010-00	Travelling Expenses - Local									1,200,000.00			
	Transportation tickets	AHWD-AI	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
	Per diem												
50201020-00	Travelling Expenses - Foreign									1,450,000.00			
	Travelling Expenses - Foreign	AHWD-AI	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,450,000.00	1,450,000.00		
5-02-02-010-00	Training Expenses									500,000.00			
	Training on Animal Disease Control Programs/Pucon/Training kits and Training Registration fee with GAD Attribution	AHWD-AI	SVP/LOV		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-03-010-01	ICT Office Supplies Expenses									50,000.00			
	Epson AcuLaser CX17 Black Toner Cartridge	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,400.00	16,400.00		
	Epson AcuLaser CX17 Cyan Toner Cartridge	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,200.00	11,200.00		
	Epson AcuLaser CX17 Magenta Toner Catridge	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,200.00	11,200.00		
	Epson AcuLaser CX17 Yellow Toner Cartridge	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,200.00	11,200.00		
5-02-03-010-02	Office Supplies Expenses									500,000.00			
	Sharp Toner MX 237 FT Sharp AR-6023NV	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	SHARP Toner DX-2500N Black	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,500.00	27,500.00		
	SHARP Toner DX-2500N Cyan	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	SHARP Toner DX-2500N Magenta	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	SHARP Toner DX-2500N Yellow	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Arch File Organizer w/ Logo (A4)	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,250.00	6,250.00		
	Arch File Organizer w/ Logo (Legal)	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Customized AHWD Ballpen	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Customized AHWD Notebook	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Binder Clip, 2 inches, Black, 12pcs/box	AHWD-AI	Shopping		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,050.00	1,050.00		
	Binder Clip, 1 inch, Black, 12pcs/box	AHWD-AI	Shopping		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00		
	Bond Paper, A4, 80gsm, 5reams/box	AHWD-AI	Shopping		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,000.00	62,000.00		
	Bond Paper, Legal size, 80gsm , 5reams/box	AHWD-AI	Shopping		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,300.00	34,300.00		
	Certificate Holder with Logo	AHWD-AI	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Clear Folder (A4 and Legal)	AHWD-AI	Shopping		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,600.00	5,600.00		



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	Clear Sheet (A4)		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,700.00	1,700.00		
	Clear Sheet (Legal)		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,900.00	1,900.00		
	Clip Board		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,950.00	3,950.00		
	Correction Tape 5mm x 6m		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Brown Envelope A4 with Logo		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,015.00	1,015.00		
	Plastic Fastener, 7cm 50 pcs per box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,065.00	1,065.00		
	File Folder Long		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,650.00	1,650.00		
	File Folder Short		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,650.00	1,650.00		
	File Folder w/ logo A4		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,250.00	11,250.00		
	File Folder w/ logo Long		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,750.00	15,750.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; A4 size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Blue (Horizontal)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; A4 size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Red (Vertical)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Green (Horizontal)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	File Folder/Arch file with 50 pcs, filler side clip 2 ring binder; Legal size Polypropylene materials. The spine is provided with finger ring and clear plastic pocket for label with printed AHWD and BAI logo, color Red (Vertical)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,500.00	17,500.00		
	Glue 40grm		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,440.00	1,440.00		
	Heavy Duty Stapler, #23/24 - 24mm (210 sheets),		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,650.00	7,650.00		
	Manila Paper, 10 sheets/pack		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	770.00	770.00		
	Masking Tape 2"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,250.00	1,250.00		
	Official Record book, 500 pages, 214mmx278mm, 5pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Paper Clip, 33mm, 50gms		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Marker, Permanent, Fine tip, 20 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Photo Paper, A4, 20s/pack		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,320.00	1,320.00		
	Post it Arrow Sticker, 100s, assorted color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Post it Sticky Note 7.6x7.6cm3"x3", 100s, assorted color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Post it Sticky Note 7.6x7.6cm3"x4", 100s, assorted color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,860.00	1,860.00		
	Puncher, heavy duty		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Office Scissor		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Stapler, standard type, loading cap. 200 staples/min.		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Scotch Tape 1"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600.00	600.00		
	Scotch Tape 2"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00		
	Sign Pen with Cap, Black, 12 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Sign Pen with Cap, Blue, 12 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Specialty Paper for certificates, 10pcs./pack, 200 gsm, White color		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Staple Wire for heavy duty stapler, #23/24- 24mm (210 sheets), 1000pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,055.00	5,055.00		
	Staple Wire, standard, No. 35, 26/6, 5000pcs./box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	825.00	825.00		



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	Sticker Paper, A4, 10s/pack		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450.00	450.00		
	Sign Pen with Cap, Blue, 12 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Marker, Permanent, Fine tip, 20 pcs / box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Scotch Tape Clear, size: 2" and 3"		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Packing tape, various size		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Binder Clip, 15mm, 1 inch and 2 inches, colored, 12pcs/box		AHWD-AI	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
5-02-03-040-00	Animal and Zoological Supplies									2,500,000.00			
	Multivitamins and Minerals		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
	Antibiotic+Vitamins 5grms/sachet		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	350,000.00	350,000.00		
	Grower mash, broiler starter		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Antibiotics - Ivermectin, water soluble powder preparation, 5g per sachet, 48 sachet / box;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600,000.00	600,000.00		
	Albendazole - 150mg/ml suspension, 15%, 1 liter/bottle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Praziquantel - 10% L suspension, Anthelmintic Oral Solution		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700,000.00	700,000.00		
	Trypanocidal - with 100 ml sterile distilled water (diluent).		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-03-070-00	Drugs and Medicines Expenses									6,000,000.00			
	FMD Vaccine		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000,000.00	6,000,000.00		
5-02-03-080-00	Medical, Dental and Laboratory supplies Expenses									83,913,000.00			
	ELISA Test kits, Avian Influenza (RADDL capacitation)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000,000.00	15,000,000.00		
	Viral RNA Extraction kits, QIAamp, 250 rxns;		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,100,000.00	11,100,000.00		
	Primers & probes		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	HI antigen and positive control serum (various subtypes)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000,000.00	8,000,000.00		
	Test kits/Reagents and Other Lab Supplies		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,221,050.00	17,221,050.00		
	Avian Influenza AGID aantigen and positive control serum		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
	Antibiotics Penicillin-Streptomycin (10,000IU/mL), packaging 1x20x100ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	260,000.00	260,000.00		
	Reagents/kits for ABI Fast PCR machine recertification (RNase P Instrument Verification kit, etc)		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00	800,000.00		
	Reagents and kits for other Avian viral diseases (differential diagnosis)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	Seasonal flu vaccine		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	ELISA kit for Aflatoxin/Mycotoxin (differential diagnosis)		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	396,000.00	396,000.00		
	Mycotoxin standard		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	153,000.00	153,000.00		
	Aflatoxin Quality Control Standards, 100g		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	129,000.00	129,000.00		
	Aflatoxin Mix solution		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	153,000.00	153,000.00		
	Extraction kits (Aflatoxin/Mycotoxin)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	DSPE Extraction kits		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Medical/surgical Implements (various type and sizeforceps, scissors, etc)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Mortar and pestle		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Pipette tip , 100µl ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	825,000.00	825,000.00		
	Pipette tip , 200µl ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990,000.00	990,000.00		
	Pipette tip , 300µl ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	980,000.00	980,000.00		
	Pipette tip , 1000µl ; non-static; bulk pack; 1000 tips/pack;		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00		



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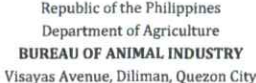
Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Filter bag, XT4; 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	260,000.00	260,000.00		
	Filter bags ; F57); 1000/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	260,000.00	260,000.00		
	Acetone, 2.5L		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	KOH, 85%		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Di-Potassium Hydrogen Phosphate		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600.00	1,600.00		
	Potassium Dihydrogen Phosphate		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Syringe 0.1-1.0 mL; 100/box		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Bottle top dispenser		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Microplates; 96-well plate, general purpose, U bottom, 100 plates /case		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Microplates; 96-well plate, general purpose, V bottom, 100 plates /case		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Reagent reservoir set		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Amber vials		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Digital thermometer		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Stir bars, various size: 10mm, 15mm, 10 inches		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00		
	virucide) 50x5g tablets/ container		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Hydrogen peroxide 5g/100g (Aerosol and surface disinfectant)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	Biohazard bag, 500pcs/pack or box 700mm x 1100		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
	O-ring tubes (2ml), self-standing		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,036,750.00	1,036,750.00		
	Eppendorf tubes, 1.5ml and 0.5 capacity; various color;1000		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Laboratory sealing film (parafilm)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Sample bottle, plastic, mini, screw lid, 5ml, 10ml and 20 ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Fast Optical 96well reaction plate; 20 plates/box		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,600,000.00	6,600,000.00		
	Fast Optical 8-strip well reaction with cap;		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990,000.00	990,000.00		
	racks/pack		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
	Cryogenic storage vials, various size ; with accessories		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990,000.00	990,000.00		
	Cryogenic vial rack and storage boxes; with lid; 100 placer; for 1-2ml		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	540,000.00	540,000.00		
	Erlenmeyer flask; various size (1000ml, 500ml, 250m;125ml)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Graduated cylinderl various size 1000ml, 500ml, 200ml, 100ml; glass and plastic		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Media bottle, various size (2000ml, 250ml, 100ml, 50ml ; round; 1L pack of 10		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Media bottle, wide mouth, square; 1000ml; pack of 10		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,000.00	72,000.00		
	Bottle top dispenser		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Pipette stand/holder/carousel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Ethyl alcohol, molecular grade, 2.5L		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	140,000.00	140,000.00		
	Laboratory Eye protector, customized and standard		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Laboratory timer with calibration		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Interfolded paper towel		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	Tissue roll, 3-ply, 12 rolls/pack		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,200.00	18,200.00		
	Laboratory shoes, 100% rubber, hypoallergenic		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	96,000.00	96,000.00		
	Household bleach (Sodium hypochlorite) gallon		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	Trash bag, heavy duty, XXL, XXXL, 10 bags/roll		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Cleansing scrub powder		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Aluminum foil, 600m roll with dispenser		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		



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	Cling film, 300m roll		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Aluminum foil, 600m roll with dispenser)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Semi-Expendable Expenses												
5-02-03-210-03	ICT Equipment Semi-Expendable									50,000.00			
	Computer Desktop		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	Feeder Scanner		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
5-02-03-210-03	Technical and Scientific Equipment									200,000.00			
	Weight Set F1 Class with Calibration (inclusive of trainings and accessories)		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Heavy Duty Industrial Scale		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-03-210-99	Other Machineries Semi-Expendable									100,000.00			
	AVR with UPS 5K VA		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Heavy Duty Drill		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
5-02-03-990-00	Other Supplies Expenses									2,000,000.00			
	Production of BAI - AHWD Promotional Materials (Production of Jacket,Tumbler, T shirt, Polo shirt, umbrella, mug, cap with Print) with GAD Attribution		AHWD-AI	PB/SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000,000.00	2,000,000.00		
5-02-05-010-00	Postage and Courier Services Expenses									200,000.00			
	Postage and Courier Services Expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Communication expenses									50,000.00			
5-02-05-020-01	Mobile expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-05-020-00	Internet Subscription Expenses									100,000.00			
	Internet Subscription Expenses		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Repair and Maintenance Expenses												
5-02-13-040-01	RM-Building									3,100,000.00			
	Repair and Maintenance of AHWD and ADDRL Building with GAD and Senior Citizens Attribution		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
	Repair/rehabilitation of ADDRL flooring at the technical area,lobby & Anti-pest control treatment of VLD and AHWD		AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,600,000.00	1,600,000.00		
5-02-13-040-01	RM-Other Structure									1,000,000.00			
	Renovation of clean animal house at ADDRL		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
5-02-13-050-14	Repair and Maintenance - Technical & Scientific Equipment									3,000,000.00			
	Repair, Preventive maintenance and validation of technical and scientific equipment		AHWD-AI	DC	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000,000.00	3,000,000.00		
5-02-13-050-99	RM-Other Machinery									120,000.00			



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	Repair, Preventive maintenance Other Machinery and Equipment	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00			
5-02-13-060-00	RM-Motor Vehicle								250,000.00				
	Repair and Maintenance of Motor vehicle	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
5-02-13-210-03	ICT Equipment								200,000.00				
	Maintenance and Repair of various ICT Equipment	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00			
5-02-99-030-00	Representation Expenses								900,000.00				
		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900,000.00	900,000.00			
5-02-99-040-00	Transportation and Delivery Expenses								275,000.00				
	Courier Service (one-year) and related expenses (tax)	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	275,000.00	275,000.00			
5-02-99-990-99	Other MOOE								1,500,000.00				
	Travelling Contract of Service	AHWD-AI	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00			
	Testing fee (international laboratory)								1,000,000.00	1,000,000.00			
				TOTAL MOOE National Veterinary Quarantine Services (Avian Influenza Program)						109,158,000.00			
CAPITAL OUTLAY													
5-06-04-040-01	Building and Other Structure								1,800,000.00				
	Building												
	Construction of an AI sample repository room	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800,000.00		1,800,000.00		
5-06-04-040-99	Other Structure								8,000,000.00				
	Container van 40 footer, including assembly and installation	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	-		8,000,000.00		
5-06-04-050-02	Office Equipment								2,010,000.00				
	Air conditioner, 5HP, ceiling mounted. Inverter	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,190,000.00		1,190,000.00		
	Air conditioner, 3HP, ceiling mounted. Inverter	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		500,000.00		
	Heavy duty all in one photocopier	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00		320,000.00		
5-06-04-050-14	Technical and Scientific Equipment								9,425,000.00				
	Real Time PCR machine	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500,000.00		3,500,000.00		
	Ultra low freezer	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500,000.00		4,500,000.00		
	Centrifuge, 24 placer	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	944,000.00		944,000.00		
	High (6+ HP):	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,000.00		110,000.00		
	Water bath	AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	371,000.00		371,000.00		
5-06-04-050-01	Other Machineries								7,500,000.00				
	Heady duty Generator Set	AHWD-AI	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500,000.00		7,500,000.00		
5-06-05-010-01	Breeding Stocks								400,000.00				



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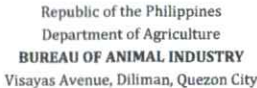
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	Poultry Breeder		AHWD-AI	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00		400,000.00	
					TOTAL CO National Veterinary Quarantine Services Division (Avian Influenza Program)							29,135,000.00	
					TOTAL MOOE & CO National Veterinary Quarantine Services Division (Avian Influenza Program)						109,158,000.00	29,135,000.00	
Quarantine Services - CENTRAD													
Maintenance and Other Operating Expenses													
5-02-01-010-00	Travelling Expenses									1,000,000.00			
	Transportation tickets		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Per diem		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
5-02-02-010-00	Training Expenses									500,000.00			
	Training of laboratory staff		VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Other training, convention and conference registration		VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Yearend assessment workshop w/ vld		VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
5-02-03-010-01	ICT Supplies Expenses									25,000.00			
	Epson, 003, black, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,920.00	1,920.00		
	Epson, 003, magenta, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,160.00	1,160.00		
	Epson, 003, cyan, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,160.00	1,160.00		
	Epson, 003, yellow, original		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,160.00	1,160.00		
	Digital voice recorder (16GB, Type-C, High Quality Recording)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,800.00	14,800.00		
	256G Memory card		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00		
5-02-03-010-02	Office Supplies Expenses									100,000.00			
	Copy paper, A4, 80gsm, multi-purpose		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,850.00	25,850.00		
	Copy paper, legal, 80gsm, multi-purpose		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,750.00	13,750.00		
	Data Folder, legal w/ 2 ring, horizontal		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,175.00	14,175.00		
	Data folder, Arch File, blue, PP W39656 FC 3"		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,344.00	3,344.00		
	White Board Marker Refill Ink, 30mL		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	775.00	775.00		
	Fine point Oil-based Permanent Marking pen		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	Binder Clip, Black		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	650.00	650.00		
	Board paper, A4		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,225.00	3,225.00		
	Sticker Paper, A4, 80gsm, Matte		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00		
	Post It Tape Flag, 14x60mm		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,050.00	1,050.00		
	Post It Tape Flag, 1x1.71		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,700.00	1,700.00		
	Tape Dispenser		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,650.00	1,650.00		
	Desktop Calculator, 12 Digits		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,080.00	2,080.00		
	Digital Timer		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400.00	400.00		
	Extension Wheel, 10m		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,600.00	2,600.00		
	Other office supplies		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,151.00	24,151.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080-00	Medical, Dental & Lab. Supplies Expenses									7,000,000.00			
	PCR kits, reagents & supplies		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
	RT- PCR reagents, supplies and consumables		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500,000.00	2,500,000.00		
	Extraction kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	270,000.00	270,000.00		
	Consumables for for Economically important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Laboratory Disinfectant concentrate, 1 gallon		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Autoclavable biohazard bag, 100pc. 22W x 28cmH (8.5 x 11")		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,600.00	9,600.00		
	Biological-chemical indicator (box of 40), 20 controls:20 test		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	PCR reagents and materials use in the conduct of lab. testing		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Laboratory Supplies and Consumables		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	357,500.00	357,500.00		
	Reagents and laboratory supplies for disease diagnosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00	1,000,000.00		
	Serological test kit		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	Other medical, dental and laboratory supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	181,900.00	181,900.00		
	Other kits and laboratory consumables		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	Reagent, chemical and other media use to conduct disease diagnosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-03-090-00	Fuel, Oil and Lubricant Expenses									300,000.00			
	Gasoline, Diesel and other lubricants		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	300,000.00	300,000.00		
5-02-04-010-00	Water Expenses									100,000.00			
	Water bills		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-04-020-00	Electricity Expenses									1,200,000.00			
	Electric bills and other expenses		VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00	1,200,000.00		
5-02-05-030-00	Internet Subscription Expenses									20,000.00			
	Internet subscription		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Communication expenses									30,000.00			
5-02-05-020-01	Mobile expenses (cell card)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-03-990-00	Other Supplies Expenses									100,000.00			
	Liquid detergent, 500ml/bot		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Liquid hand antibacterial soap 225mL/ pump bottle		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	Air freshener/Sanitizer spray 320ml/can		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,760.00	2,760.00		
	Antibacterial Lotion (50 mL)		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Disinfectant spray, at least 510g/681ml		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,115.00	8,115.00		
	Detergent powder 1 kg/pack		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00		
	Heavy duty spin mop with spinner and bucket		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,600.00	9,600.00		
	Liquid handsoap		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,012.50	5,012.50		
	Disinfectant cleaner, 1 gal., lemon scent		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	410.50	410.50		
	Garbage bag, 10pcs/pack medium		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,435.00	15,435.00		
	Garbage bag,10 pcs./pack, small		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,975.00	9,975.00		
	Garbage bag,10pcs/pack large		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,650.00	6,650.00		
	Household bleach, 1 gallon/bot		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,870.00	12,870.00		
	Scouring/scrub pad		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	935.00	935.00		
	Dishwashing liquid		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,400.00	4,400.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
	Glass window spray		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Trash can with wheels		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,392.00	6,392.00		
	Bottle brush for laboratory		VLD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	945.00	945.00		
5-02-03-210-03	Semi-Expendable - Information and Communications Technology Equipment									30,000.00			
	Automatic voltage regulator 5000 watts									14,000.00	14,000.00		
	Uninterrupted power supply	VLD	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
5-02-11-990-00	Other Professional Expenses									1,000,000.00			
	Science Research Assistant	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	293,784.00	293,784.00		
	Project Assistant I	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	273,576.00	273,576.00		
	Clerk II / Administrative Aide IV	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	215,904.00	215,904.00		
	Laborer II	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	203,400.00	203,400.00		
	Enumerator (305/day) for 43 days	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,115.00	13,115.00		
	Other Professional Expenses	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	221.00	221.00		
5-02-13-050-14	RM-Technical & Scientific Equipment									200,000.00			
	Preventive maintenance / calibration of laboratory equipment	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Repair of other laboratory equipment	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-13-060-01	RM-Motor Vehicle Expenses									200,000.00			
	Various repair of government vehicle	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Tire, Spare parts and other materials needed for vehicle	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
5-02-13-050-99	RM-Other Machineries & Equipment									30,000.00			
	Solar Light posts	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-99-030-00	Representation Expenses									100,000.00			
	Snacks for various staff meeting	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Food for meetings with DA and other agencies	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	Food and token for special meetings	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
5-02-05-010-00	Postage and Courier Services									50,000.00			
	Courier and postage fees	VLD	SVP		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
5-02-99-990-00	Other Maintenance and Operating Expenses									500,000.00			
	Other MOOE expenses of CENTRAD	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	225,000.00	225,000.00		
	TEV of COS	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,000.00	195,000.00		
	Provision of Cash advance	VLD	N/A		Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
				TOTAL MOOE National Veterinary Quarantine Services (CENTRAD)						12,485,000.00			
CAPITAL OUTLAY													



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)	
5-06-04-050-02	Office Equipment Outlay									240,000.00				
	Air conditioner, 3.0 HP floortype, Inverter	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,893.00		120,893.00			
	Airconditioning system, 2HP split type, inverter	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,307.00		54,307.00			
	Xerox machine, w/ UPS and warranty	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	64,800.00		64,800.00			
5-06-04-050-14	Technical and Scientific Equipment Outlay								5,075,000.00					
	Laboratory Fumigator	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	111,200.00		111,200.00			
	Water Distiller	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	904,400.00		904,400.00			
	Microplate Centrifuge	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	76,500.00		76,500.00			
	Qubit Fluorometer 3.0	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	509,000.00		509,000.00			
	Agilent 5200 Fragment Analyzer	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	875,800.00		875,800.00			
	Nanodrop spectrophotometer	VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,485,000.00		1,485,000.00			
	Veterinary post mortem tools, set	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	64,800.00		64,800.00			
	Tissue embedding station	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220,700.00		220,700.00			
	Laboratory tables	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	420,000.00		420,000.00			
	Stereomicroscope	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	407,600.00		407,600.00			
5-06-04-040-01	Building and Other Structures Outlay								2,200,000.00					
	Installation of new electrical line	VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200,000.00		1,200,000.00			
	Laboratory animal facility-Phase 1	VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00		1,000,000.00			
				TOTAL CO National Veterinary Quarantine Services Division (Avian Influenza Program)									7,515,000.00	
				TOTAL MOOE & CO National Veterinary Quarantine Services Division (Avian Influenza Program)								12,485,000.00	7,515,000.00	
Quarantine Services - Veterinary Laboratory Division														
Maintenance and Other Operating Expenses														
5-02-01-010-00	Travelling Expenses-local								700,000.00					
	Transportation tickets	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	700,000.00	700,000.00				
	Per diem	VLD												
5-02-01-020-00	Travelling Expenses-foreign								50,000.00					
	Travelling Expenses-foreign	VLD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00				
5-02-02-010-00	Training Expenses								100,000.00					
	Seminar for ISO 9001 & 17025	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	55,000.00	55,000.00				
	Other Training	VLD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00				
5-02-03-040-00	Animal / Zoological Supplies Expenses								1,000,000.00					
	Hog Pre-Starter Pellet (25 kgs/bag)	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	105,000.00	105,000.00				
	Laying Mash (50 kgs/bag)	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	207,000.00	207,000.00				
	Cattle Grower (50kgs/bag)	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,000.00	195,000.00				



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	Hog Breeder Mash (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00	85,000.00		
	Hog Gestating Masg (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	108,000.00	108,000.00		
	Hog Lactating Mash (50 kgs/bag)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	85,000.00	85,000.00		
	Broiler Starter, 50kg/bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	54,000.00	54,000.00		
	Pre-Starter Pellets (Mice), 25kg/bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00		
	Pig Starter, 50kg/bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	110,500.00	110,500.00		
	Range Feeds (Sheep & Goat)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,500.00	10,500.00		
5-02-03-080-00	Medical, Dental & Lab. Supplies Expenses									30,200,000.00			
	Glass Pipette (Serological 5 ml;12 pcs/pck)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,500.00	9,500.00		
	Glass Pipette (Serological 10 ml;12 pcs/pck)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Laboratory Slippers (Sizes 4-10)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,600.00	4,600.00		
	pH Buffer solution set (3 pcs/set;125 ml)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Petri Dish (100mmx15mm;72 pcs/case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	Petri Dish Canister (Stainless Steel;Autoclaveable)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,500.00	27,500.00		
	Scrub Sponge		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,040.00	1,040.00		
	Test Tube Brush (S&M)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		
	Test tube with Screw Caps (Autoclaveable;25 ml;192 pcs/case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	Test tube with Screw Caps (Autoclaveable;50 ml;192 pcs/case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,000.00	46,000.00		
	Trash Bin w/ cover & pedal (Stainless steel; 10L)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Ultrapure Water Cartridge Filter		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Brain Heart Infusion Broth		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	212,500.00	212,500.00		
	Granulated Agar		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Yeast Extract		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Calcium Gluconate 25kgs/drum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Iodine Crystal 1kg/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	88,000.00	88,000.00		
	Potassium Iodide, 1kg/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,000.00	72,000.00		
	Petroleum Jelly		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00		
	Lanolin		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Potassium Aluminum Sulfate		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Gentian Violet		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Ethyl Alcohol, 95%, cby		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,600.00	48,600.00		
	Boric Acid,		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Face Mask 3-ply (50's)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,550.00	5,550.00		
	Surgical Gloves (Medium) 100/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,280.00	5,280.00		
	250mL Glass Boston Amber Bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	Detergent powder 1 kilo/pck		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,550.00	1,550.00		
	FITC Rabies Monoclonal Conjugate		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	513,000.00	513,000.00		
	Disinfectant solution Igal/ bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,000.00	32,000.00		
	Alcohol (70% ethyl alcohol)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,920.00	1,920.00		
	Nitrile Examination gloves, long cuffed		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Nitrile Examination gloves		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Microscope slides,72 pcs per box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Cover slip 22x22mm 100pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	PCR kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,080.00	130,080.00		
	Autoclave Bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Biohazard Bag, non-autoclavable		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Garbage bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,600.00	9,600.00		
	Sponge with scrub pad		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00		
	Sharp's bin		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00		
	Sample container		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500.00	500.00		
	Antibiotic disks		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Antibiotics injectable		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Sensititre plates, reagents and controls		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Lactophenol Cotton Blue Stain		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Analytical Profile Index (API) kits & reagents, various		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	VIDAS/Vitek kits and reagents		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	450,000.00	450,000.00		
	Media dispenser tubing set various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	149,960.00	149,960.00		
	Various Culture media, 500mg/bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Various ATCC (organisms)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	RPT - M. gallisepticum antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,000.00	32,000.00		
	RPT - M. synoviae antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	RPT - Salmonella pullorum antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	RPT - Brucella antigen, 10ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	ELISA kit - Brucella		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00	500,000.00		
	ELISA kit - Salmonella		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	210,000.00	210,000.00		
	ELISA kit - M. gallisepticum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	ELISA kit - M. synoviae		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	ELISA kit - Bovine Tuberculosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	ELISA kit - Q Fever		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	240,000.00	240,000.00		
	ELISA kit - M. paratuberculosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00	320,000.00		
	ELISA kit - M. hyopneumoniae		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	ELISA kit - A. pleuropneumoniae		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	95,000.00	95,000.00		
	Other serological test kit for bacterial pathogens		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	270,000.00	270,000.00		
	E. coli/Coliform count plates 50 plate/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	PCR kits, reagents, supplies for bacterial diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	204,000.00	204,000.00		
	Alcohol 70% Isopropyl, 1 gallon		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Aluminum foil 12 x 300 M		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Bleach (Zonrox)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Cotton roll, 400g/roll		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00		
	Garbage bag, various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Heavy duty scrub sponge		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Gram staining kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Disposable Laboratory spill mat, 20 inch x50 ft		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Autoclaveable biohazard bag 12x24", 100s		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Autoclaveable biohazard bag 22x28cm, 100s		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Nitrile gloves, powder-free, microgrip, various sizes, 100/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	33,000.00	33,000.00		
	Laboratory Gloves, long cuff, powder free, 100s various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	39,000.00	39,000.00		
	Disposable Syringe, 3ml 23 G x 1", 100/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Disposable Syringe, 50ml 20/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Immersion Oil Type A, 30ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	Sterile cotton swab, individually wrapped, 100s		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Pipette tips 0-20uL, pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Pipette tips 1000uL (blue tips), pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		



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	Pipette tips 1-300uL (white tips), pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Pipette tips 100uL (yellow tips), pack of 1000		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Detergent powder, 500g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,600.00	2,600.00		
	ELISA Kit - FMD		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,144,000.00	1,144,000.00		
	ELISA Kit - SRLV		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	850,000.00	850,000.00		
	ELISA KIT-AHS		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	264,000.00	264,000.00		
	ELISA KIT-PPR		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	344,000.00	344,000.00		
	ELISA KIT-RHD		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	264,000.00	264,000.00		
	ELISA KIT-JEV		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00	320,000.00		
	ELISA KIT-LSD/GP/SP		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	420,000.00	420,000.00		
	ELISA Kit - Bluetongue		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	660,000.00	660,000.00		
	ELISA Kit - Enzootic Bovine Leukosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	155,000.00	155,000.00		
	AGID Kit - EIA		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	360,000.00	360,000.00		
	Kits and reagents for Economically important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750,000.00	750,000.00		
	One step RT-PCR Kit, 500 rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	630,000.00	630,000.00		
	NDV Matrix Forward Primers 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	NDV Matrix Reverse Primers 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	NDV Matrix Probe 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	192,000.00	192,000.00		
	NDV Fusion Forward Primers 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	NDV Fusion Reverse Primers 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	NDV Fusion Probe 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	276,000.00	276,000.00		
	Avian Forward primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
	Avian Reverse primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
	Avian Probes for DNA/RNA detection, 200 nmol Tamra (Quencher)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	320,000.00	320,000.00		
	Avian Probes for DNA/RNA detection, 200 nmol Other Quenchers		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,380,000.00	1,380,000.00		
	Real-time PCR (qPCR) Mastermix, no ROX Premix; 120 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	104,000.00	104,000.00		
	Real-time PCR (qPCR) Mastermix, with ROX Premix; 120 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	168,000.00	168,000.00		
	Infectious Bronchitis Antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	Infectious Bronchitis Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	95,000.00	95,000.00		
	Newcastle Disease Antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00		
	Newcastle Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	57,000.00	57,000.00		
	Infectious Laryngotracheitis Antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	112,000.00	112,000.00		
	Infectious Laryngotracheitis Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	399,000.00	399,000.00		
	Infectious Bursal Disease Antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Infectious Bursal Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	285,000.00	285,000.00		
	Marek's Disease Antigen		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	111,000.00	111,000.00		
	Marek's Disease Antiserum		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	333,000.00	333,000.00		
	Various Diseases Forward primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	Various Diseases Reverse primers for DNA/RNA detection, 200 nmol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		



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	Various Diseases Probes for DNA/RNA detection, 200 nmol (TAMRA Quencher)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	128,000.00	128,000.00		
	Various Diseases Probes for DNA/RNA detection,200 nmol (other Quenchers)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	920,000.00	920,000.00		
	Multiplex PCR Master Mix (50 reactions)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	Universal PCR Master Mix (200 reactions)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	330,000.00	330,000.00		
	Real time one-step RT-PCR Master Mix (500 reactions)		VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,310,000.00	1,310,000.00		
	Porcine parvovirus Real time PCR kit 100-150 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	213,000.00	213,000.00		
	Porcine circovirus 2 Real time PCR kit 100-150 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	213,000.00	213,000.00		
	JEV Real time PCR kit 100-150 reactions		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	213,000.00	213,000.00		
	PCR Postive Controls (CPx, PPR, AHS)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	139,500.00	139,500.00		
	KingFisher Deepwell 96-plate, V-bottom, polypropylene; 50 pcs/ case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	KingFisher 12-tip comb, for 96 deep well plate; 50 pcs/case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	67,500.00	67,500.00		
	KingFisher elution strip for 12 pin magnet; 40 pcs/ case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	KingFisher Duo cap for elution strip; 40 pcs/ case		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Reagent Reservoir/Dual Solution Reservoir; 150 ml polypropylene, 125x50x37 mm		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Self standing 5 mL tube (500 per case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	50 mL centrifuge tube (500 per case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	15 mL centrifuge tube (500 per case)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00		
	10 mL Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	104,000.00	104,000.00		
	1000 uL Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	300 uL Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	100 uL Disposable pipette tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	PBS (Phosphate-Buffered Saline) Tablets; 50 tablets/bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	60,000.00	60,000.00		
	Tuberculin (1 box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,400.00	5,400.00		
	10 cc yringes (1 box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Gauge 18 needle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Scissors		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Forceps		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	37,500.00	37,500.00		
	Foil heavy duty (Jumbo)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,600.00	5,600.00		
	U-bottom Microtiter plates (disposable)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	80,000.00	80,000.00		
	Sodium chloride (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Citric Acid (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Sodium citrate (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00		
	D-Glucose (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00		
	Nutrient Gelatin (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,660.00	22,660.00		
	Filtered Pipette Tips, 30-300 uL,Sterile, 96/box; 10 racks/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Filtered Pipette Tips, 100-1200 uL, Sterile, 96/box; 10 racks/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	75,000.00	75,000.00		
	Filtered Pipette Tips, 1-50 uL, Sterile, 96/box; 10 racks/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	65,000.00	65,000.00		
	Consumables for other Economically important diseases		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	930,000.00	930,000.00		
	Bicine		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Blood collection needle, G21"x1.5",100pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	23,750.00	23,750.00		
	Cartridge refill for labeling device		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Centrifuge tubes, conical, 15ml, plug seal cap, 50pk/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,500.00	8,500.00		



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	Clay sealer for capillary tubes, 10 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,000.00	21,000.00		
	Carbon Dioxide Gas with tank, CO2		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Carbon Dioxide Gas refill, CO2		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	Cotton, 400g/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Cover slip, 22mm x 22mm, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	DNA Ladder, 100 bp		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	ELISA Kit- Anaplasma Antibody Test Kit, ELISA		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,000.00	130,000.00		
	ELISA Kit- Babesia caballi antibody test kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	55,000.00	55,000.00		
	ELISA Kit- Theileria equi antibody test kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	55,000.00	55,000.00		
	ELISA Kit- Toxoplasma gondii antibody test kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	ELISA Kit- Trichinella spiralis antibody test kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	Ethanol, 2.5 L/bottle, molecular grade		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Evacuated blood collection tube w/ caEDTA,violet top, 4ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Evacuated blood collection tube, red top, 10ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Extraction Kits, 250rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	190,000.00	190,000.00		
	Ethyl Alcohol,70%,500ml/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00		
	Face mask (disposable)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		
	Fine tipped tweezers		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	First Aid Kit with box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Forceps (thumb and fine toothed; 4.5 inches) High quality,stainless steel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	FTA Card 25cards/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	Garbage bag black small, med, large 10-20 bags per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00		
	Giemsa stain, 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Glucose dextrose		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800.00	800.00		
	Glycerol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Hydrochloric acid, 1L/Bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Icebag 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Isopropanol, 1L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Laboratory permanent marker		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Laboratory Shoes Various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Lens paper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Liquid bleach, 1 gal/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Methanol, 2.5L/bottle		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Methylene blue		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,500.00	5,500.00		
	Microhematocrit tubes plain,,100pcs./vial,10 vials/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Microscope slide, ground edge, frosted end,50-70 slide/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,000.00	27,000.00		
	Neoprene Gloves 50pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	22,500.00	22,500.00		
	Nitrile Gloves, S-L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Nucleic Acid Gel Stain, 10,000X in water, 0.5ml/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Oil immersion, Type A,(Cargille) Standardized at 20-30ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Paper towel, interfolded		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,250.00	4,250.00		
	PBS Tablet 7.4pH 100 tab/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	PCR 8-tube strip with flat cap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	180,000.00	180,000.00		
	Petroleum jelly 1kg/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,500.00	10,500.00		
	Paper towel roll		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	pH reference buffer 7		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,000.00	8,000.00		



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	Pipette disposable 3-5cc, 10-15cc		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Plastic bag small size(approx.3 x 10",100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Platform trolley		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Polymerase Chain Reaction kit, 100-200rxns		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,000.00	130,000.00		
	Powdered sugar 1kl/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Primers forward and reverse, total of 100bp		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	48,000.00	48,000.00		
	Probes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	160,000.00	160,000.00		
	Reagents and laboratory supplies for Parasitic disease diagnosis		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	102,030.00	102,030.00		
	Refined sugar, 1kg/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Resealable plastic bag, various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,500.00	10,500.00		
	Resealable plastic drums (High-Density Polyethylene material)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Scrub sponge with foam		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Scrub suit various sizes with name		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Sodium Acetate, 250g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Stain for fluorescence microscopy		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Surgical scissors (straight, blunt/sharp; 4.5 inches)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Syringe needle 25g/27g/29gx1, 100 pcs/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	16,000.00	16,000.00		
	Test tube Brush various sizes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	720.00	720.00		
	Multipurpose hook, with strong adhesive, 2-4pcs/pack, big size		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Multipurpose hook, with strong adhesive, 6-8pcs/pack, mini size		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Various emergency medicine		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	N95 respirator mask		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	65,000.00	65,000.00		
	Nitrile gloves		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Nitrile gloves long cuffed		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Ethanol		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Formalin		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Xylene		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Head cap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Foot sack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Garbage bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Sharps bin		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,500.00	4,500.00		
	Microtome blade		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Paraffin wax		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,500.00	11,500.00		
	Sodium Phosphate (Dibasic)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,480.00	2,480.00		
	Sodium Phosphate (Monobasic)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Hm5 reagent		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	114,000.00	114,000.00		
	Hm5 control		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00		
	Vacutainer tube		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Microscope glass slide		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Hydrochloric acid		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	Liquid detergent		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Parafilm		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Mayo scissors		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Cover slip (24x50)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,200.00	3,200.00		
	Cotton swab		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		



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	Histocassette		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Hand sanitizer		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	Blood Agar Base, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Agarose, 100 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Fluid Thioglycolate Medium		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Soybean Cassein Digest Medium		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	MacConkey Agar, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Trypticase Soy Agar, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Nutrient Agar, 500 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Brain Heart Infusion Broth		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,500.00	12,500.00		
	Isopropyl Alcohol (70%), 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,500.00	18,500.00		
	Autoclave Tape		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,100.00	5,100.00		
	Syringe w/ needle, Disposable, 3ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Syringe w/ needle, Disposable, 5ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Syringe w/ needle, Disposable, 10ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	11,000.00	11,000.00		
	Syringe, Disposable, 1 ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Disposable Needles, 1 1/2" G 19		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Cotton, 300 gms		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Disinfectant Bleach, 1 L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300.00	3,300.00		
	Mask, N95, 20/box		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	45,000.00	45,000.00		
	Surgical Gloves, Nitrile, (Small, Medium, Large)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,600.00	9,600.00		
	Kraft Paper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,400.00	5,400.00		
	ND Antigen, lyophilized La sota Strain		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	87,000.00	87,000.00		
	ND antiserum Heat Inactivated (Chicken origin)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,500.00	43,500.00		
	Avian adenovirus Group III (EDS'76) Allantoic/Inactivated Fluid		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	87,000.00	87,000.00		
	Avian Adenovirus Group III(EDS) Antibody		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	43,500.00	43,500.00		
	Infectious Bursal Dss Homogenate Serotype 1 2512 strain		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	79,200.00	79,200.00		
	Infectious Bursal Dss Antiserum/ Inactivated (standard)lyophilized		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	124,320.00	124,320.00		
	Other medical, dental and laboratory supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	72,080.00	72,080.00		
	USP Reference Standard		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	62,400.00	62,400.00		
	Mycotoxin Standard		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,400.00	50,400.00		
	Aflatoxin QC Standard 100g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	42,000.00	42,000.00		
	Aflatoxin Mix Solution		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,400.00	50,400.00		
	QC Material for Proximate, Macro Minerals and Trace Mineral Analyses		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	27,600.00	27,600.00		
	Various Gases (Acetylene, Argon, Oxygen, Helium, Nitrogen, etc)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
	ELISA Kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	264,000.00	264,000.00		
	Extraction Kits		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,500.00	25,500.00		
	Kjeltabs, 1000 tabs/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00		
	Ankom Filter Bag, XT4, 1000/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,200.00	130,200.00		
	Ankom Filter Bag, F57, 1000/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	130,200.00	130,200.00		
	Ankom Diatomaceous Earth, 125g/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Anhydrous Diethyl Ether, 99.5% AR, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,080.00	10,080.00		
	Sodium Hydroxide Pellets, 99% AR, 1Kg/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	480,000.00	480,000.00		



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	Sulfuric Acid, 98% AR, 2.5L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,400.00	17,400.00		
	Nitric Acid, 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,800.00	4,800.00		
	Perchloric Acid, 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,200.00	10,200.00		
	Hydrogen Peroxide		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Glacial Acetic Acid, 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,720.00	3,720.00		
	Acetone 2.5L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,640.00	2,640.00		
	KCl Solution for pH electrode		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	pH Buffer 4,7,10		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	34,200.00	34,200.00		
	Methanol, LCMS Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,440.00	13,440.00		
	Acetonitrile, LCMS Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,480.00	15,480.00		
	Methanol, HPLC Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,320.00	4,320.00		
	Acetonitrile, HPLC Grade, 4L/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,000.00	9,000.00		
	Hexane Sulfonic Acid, 25g/bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Petroleum Ether, anhydrous, 4L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,120.00	9,120.00		
	Ammonium Molybdate		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,200.00	7,200.00		
	Ammonium Metavanadate		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,400.00	5,400.00		
	Potassium Permanganate, AR, 1Kg		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Potassium Dichromate		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,240.00	3,240.00		
	Afla test WB HPLC Kit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,200.00	100,200.00		
	UPLC Column		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	Various Water Filters		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	220,000.00	220,000.00		
	Pipette Tips		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,080.00	10,080.00		
	Amber Vials, Cap, Pre-slit Silicone/PTPE Septum-LCMS Amber Vials		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,040.00	20,040.00		
	Syringe 5mL cap (100pcs/box)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	9,072.00	9,072.00		
	Syringe Filter PVDF (1000/pack) 0.2µm x 25mm		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,080.00	70,080.00		
	Kim wipes		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,080.00	10,080.00		
	Various Glasswares		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	90,000.00	90,000.00		
	PM Kit for Foss Digestion and Distillation Unit		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	105,000.00	105,000.00		
	Participation to Proficiency Tests		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	120,000.00	120,000.00		
	Consummables and other supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	509,548.00	509,548.00		
	Liquid soap for glasswares, colorless, unscented		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,000.00	12,000.00		
	Interfolded paper towel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100.00	2,100.00		
	Resealable, transparent, 100pcs/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,520.00	2,520.00		
	Biohazard Bag		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Trash Bags (S,M,L)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,140.00	1,140.00		
	Sponge w/ scrubbing pad		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
	First Aid Medical Supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	17,000.00	17,000.00		
	Other medical, dental and laboratory supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	600,000.00	600,000.00		
	Other medical, dental and laboratory supplies		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	249,080.00	249,080.00		
	Corrugated Box 14"x10"		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,000.00	25,000.00		
	Kraft Paper (Heavy Duty) 36in. x 300mtrs.		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300.00	1,300.00		
	Plastic Sando Bag, Large, 100/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Plastic Sando Bag, Medium, 100/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,800.00	1,800.00		
	Anti-bacterial liquid soap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,050.00	1,050.00		
	Paper Towel 200mmx200mm, 150 to 200 pulls/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,750.00	2,750.00		
	Dishwashing liquid, 1L		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		



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	Disinfectant spray, lemon scent 510g		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Interfolded paper towel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500.00	1,500.00		
	Paper towel, 2 rolls per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,000.00	4,000.00		
	Incandescent Bulb, 13 watts		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800.00	2,800.00		
	Dishwashing Liquid, refill, 600ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,600.00	4,600.00		
	Tissue Paper, 2 ply, 12 rolls/pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Battery, AA, 4 pcs per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Battery, AAA, 4pcs per pack		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00		
	Liquid Hand soap, 500 ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,450.00	3,450.00		
	Insecticide, water-based, 600ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,800.00	3,800.00		
	Window & Glass door Cleaner, Scrapper		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000.00	1,000.00		
	Window & Glass door Cleaner, 500ml		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,300.00	3,300.00		
	Air freshener		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Disinfectant spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Insecticide spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00		
	Interfolded papertowel		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Fire extinguisher (green/red)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Detergent powder		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Disinfectant spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Dishwashing liquid concentrate antibacterial1L/ bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Automatic Fly Trap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,014.00	5,014.00		
	Batteries for various lab equipments		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Antibacterial handwash/liquidhandsoap, 225ml. / bot		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Dishwashing liquid		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,600.00	3,600.00		
	Disinfectant spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,000.00	6,000.00		
	Liquid hand soap		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,750.00	3,750.00		
	Air freshener		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00		
	Insecticide Spray		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100.00	2,100.00		
	Dishwashing Liquid (4L/gal;Antibac;Plant based)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,680.00	1,680.00		
	Fire Extinguisher (10lbs;Dry Chemical)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,000.00	7,000.00		
	Plastic Twine Straw (500g)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,100.00	1,100.00		
	Rubber Band (Heavy Duty)		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Laboratory / Hardware Tools		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,806.00	13,806.00		
	Interfolded Paper Towels, white		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,900.00	3,900.00		
	Tornado Mop & Spin-Dry Bucket Set		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,200.00	10,200.00		
	Tornado Mop Head Refill		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,200.00	1,200.00		
5-02-13-050-14	RM-Technical & Scientific Equipment									1,800,000.00			
	Calibration and Preventive Maintenance of Lab Equipment		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	990,000.00	990,000.00		
	Calibration and Preventive maintenance of other lab. Equipment		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	560,000.00	560,000.00		
	Repair & spare parts of various laboratory equipment		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
5-02-13-040-00	RM-Building									500,000.00			
	Replacement of Entrance door of VLD		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		
	Other repair of VLD building		VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00		



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5-02-03-210-01	RM-Machinery & Other Equipment Semi-Expendable	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00		
	RM-Machinery & Other Equipment Semi-Expendable											
5-02-99-030-00	Representation Expenses								100,000.00			
	Snacks for various staff meeting	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	Food for regular ISO QMS meeting	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	35,000.00	35,000.00		
	Food during the conduct of training & workshop w/ RADDL staff	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-99-990-00	Other MOOE								200,000.00			
	TEV of COS	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	79,000.00	79,000.00		
	Other MOOE expenses for the operation of VLD such as PDEA & DENR renewal of fees	VLD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	121,000.00	121,000.00		
				TOTAL MOOE National Veterinary Quarantine Services (VLD)						34,800,000.00		
Capital Outlay												
5-06-04-040-01	Building Outlay								1,000,000.00			
	Guard house & gate for biosecurity	VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00		1,000,000.00	
5-06-04-040-99	Other Structure Outlay								2,800,000.00			
	Peremeter Fence	VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,800,000.00		2,800,000.00	
5-06-04-050-01	Other Machinery Outlay								8,500,000.00			
	Crematorium, 200kgs capacity	VLD	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,500,000.00		8,500,000.00	
				TOTAL CO National Veterinary Quarantine Services Division (VLD)							12,300,000.00	
				TOTAL MOOE & CO National Veterinary Quarantine Services Division (VLD)						34,800,000.00	12,300,000.00	
Registration and Licensing												
Maintenance and Other Operating Expenses												
Animal Feeds Veterinary Drugs and Biological Control Division												
5-02-01-010-00	Travelling Expenses-local								139,000.00			
	TEV, Plane Fare, bus tickets, travel fees, accommodation, meals, fuel, toll fees and other transportation expenses	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	139,000.00	139,000.00		
5-02-01-010-00	Travelling Expenses - Foreign								157,000.00			
	Attendance to International Training Seminar and Conferences (FAOIE, IFIF, etc.) (Air Fare, Accomodation/Meals, Transportation, Per Diem)	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	157,000.00	157,000.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship Expenses												
5-02-02-010-00	Training Expenses									450,000.00			
	Mid-Year Assessment and Planning Workshop including: meals, accommodation, RP honorarium; office/training supplies/seminar kit	AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
	Retooling for Deputized Animal Feeds, Veterinary Drugs and Biologics Control Officers (AFVDBCO) in RegionOffice Supplies, honorarium/token for RP, tarpaulin & seminar package meals	AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	2024 Philippine Agriculturist Summit (Registrion Fees for 5pax)	AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	36,000.00	36,000.00			
	2024 Philippine Veterinary Medicine Association (PVMA convention)	AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	24,000.00	24,000.00			
	Strengthening the capacity of the Technical Staff of the AFVDBCD on Animal Nutrition and Veterinary Sciences	AFVDBCD	SVP/LOV	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	40,000.00	40,000.00			
	Supplies and Materials Expenses												
5-02-03-010-01	ICT Office Supplies Expenses									392,000.00			
	003 Original Ink Bottle 4pcs/color (Cyan, Magenta, Yellow); 65ml.	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,310.00	14,310.00			
	003 Original Ink Bottle Black 65ml.	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,950.00	7,950.00			
	TK-5275 for Printer Original Black	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	132,000.00	132,000.00			
	TK-5275 for Printer Original Magenta	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,200.00	46,200.00			
	TK-5275 for Printer Original Cyan	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,200.00	46,200.00			
	TK-5275 for Printer Original Yellow	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	46,200.00	46,200.00			
	Epson T6642 Ink Bottle 70ml Cyan	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Epson T6643 Ink Bottle 70ml Magenta	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Epson T6644 Ink Bottle 70ml Yellow	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,400.00	1,400.00			
	Epson T6641 Ink Bottle 70ml Black	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,100.00	2,100.00			
	HP 704 Tricolor Original Ink Cartridge Advantage	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,950.00	5,950.00			
	HP 704 Black Original Ink Cartridge Advantage	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,530.00	5,530.00			
	Pantum PC-210 Laser Toner Cartridge (Black)	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00			
	Mouse Pad Extra Big non-slip desk pad, Rubber Matting: Anti-scratch, waterproof, and durable: 120x60/90x45cm	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,720.00	2,720.00			
	Wireless connectivity, optical LED, built-in scrolling wheel, and symmetrically shaped mouse for lefty and righty hand.	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	8,640.00	8,640.00			
5-02-03-010-02	Office Supplies Expenses									63,000.00			
	Arch File 2 Rings, 3 Inches Thick Material Long File Organizer	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00			
	Ballpen 0.5mm; 20pcs/box, Blue	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,200.00	4,200.00			
	Bond Paper Size: Legal (Long) 8.5 x13" White Bondpaper Copier Paper 70gsm 500sheets per ream set of 5reams/box	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	14,000.00	14,000.00			
	Clear Scotch Tape, 1/2 Inch 12mm, 12 pcs/pack	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	880.00	880.00			
	Certificate Holder A4	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,470.00	5,470.00			
	Data File Box; red color	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	13,500.00	13,500.00			
	Double sided tape mounting tape; 24mm x 5m foam type; 3M	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,120.00	3,120.00			
	File Tab Divider Legal size; 5 colors/pck	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00			
	Record Book, 500 pages, Big Size	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,500.00	3,500.00			
	Sign Pen 0.5mm, color Blue	AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,000.00	3,000.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sticky Notes, 6in1 Multilayered		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Masking Tape, 3/4"		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	594.00	594.00		
	Packaging Tape, 2 inches x 100 meters, Exact Length, Not Undersize, 45 microns Thick, Durable, High Quality Adhesive		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,750.00	2,750.00		
	Push Pin 100pcs/box		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	486.00	486.00		
	Semi - Expendable Machineries and Equipment Expenses												
5-02-03-210--01	Furniture and Fixture									30,000.00			
	Office Chair with high back leather, tilt lock mechanism 360 swivel function pneumatic		AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
5-02-03-990-00	Other Supplies and Material Expenses									467,000.00			
	Alcohol 70 % with moisturizer 500ml		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	18,000.00	18,000.00		
	Bath Soap pure white 175g		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,750.00	5,750.00		
	Car Gel Lemon scents 70gms.		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Cleaning Gel for Car/, Keyboard 100%authentic		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	900.00	900.00		
	Detergent Powder, 680G; Sunrise fresh		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Detergent Cut Bar Soap		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	750.00	750.00		
	Deodorizers cake 100g; lemon scent		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,400.00	2,400.00		
	Disinfectant Spray odorless, 400mL		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,200.00	15,200.00		
	Ecolayer Bathroom Tissue 3 ply - 12 rolls/Pack		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	70,000.00	70,000.00		
	Flourescent lamp/tube 12w; LED		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Garbage Plastic Bag; color: Black; 100pcs/pck, Large,		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Antibacterial Liquid Handsoap with moisturizer Size: 500ml, original bottle		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	12,750.00	12,750.00		
	Hand Sanitizer, 70% instant gel 500ml original botte		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	7,500.00	7,500.00		
	Interfolded Paper Towel; 175 pulls		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Pledge Furniture Polish 330ml.		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00		
	Promotional items (Shirts, rain boots for women and men, mug, towel)		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	200,000.00	200,000.00		
	Liquid Floor Wax Natural Clean Scent Bottle 500ml		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	6,800.00	6,800.00		
	Mop and Spin-Dry Bucket		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
	Scrub Sponge Heavy duty 3M; 3pcs/pck (100mmx75mmx30mm) original		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	3,870.00	3,870.00		
	Trash can with cover, color black, size S: 27.5 x 20x20 CM, 8L		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,500.00	2,500.00		
	Utility Pail w/ comfort grip handle; 10liter; color blue		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	930.00	930.00		
	Ziplock bag with 1white strips; 100pcs/pck		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	4,218.75	4,218.75		
	Other Miscellaneous Expenses		AFVDBCD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,931.25	32,931.25		
	Professional Expenses												
5-02-11-990-00	Other Professional Services									1,314,000.00			
	Administrative Assistant VI/Data Controller		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	302,781.60	302,781.60		
	Administrative Assistant IV/Data Controller		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	253,875.60	253,875.60		
	Administrative Assistant III/Data Controller		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	237,270.00	237,270.00		
	Administrative Assistant II/Data Encoder		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	221,205.60	221,205.60		
	Administrative Aide VI/Clerk III		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	195,980.40	195,980.40		
	Other Professional Services		AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	102,886.80	102,886.80		



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	Repairs and Maintenance												
5-02-13-050-02	RM-Office Equipment									5,000.00			
	Repair and maintenance of Airconditioner	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
5-02-13-060-01	RM - Transportation Equipment									20,000.00			
	RM-Spare Parts and other preventive needs of vehicle; Repair of Vehicle	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
	Vehicle Spare Parts and other preventive needs of vehicles	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	10,000.00	10,000.00			
5-02-99-030-00	Representation Expenses									20,000.00			
	Other Representation (Meetings) (Contingency)	AFVDBCD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
5-02-99-990-00	Other Maintenance and Operating Expenses									40,000.00			
	Other Miscellaneous Expenses and Cash Advance	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
	TEV of Job Orders	AFVDBCD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
				TOTAL MOOE Registration and Licensing (AFVDBCD)						3,097,000.00			
				TOTAL Registration and Licensing (AFVDBCD)						3,097,000.00			
Animal Health and Welfare Division													
Maintenance and Other Operating Expenses													
50201010-00	Travelling Expenses - Local									400,000.00			
	Fare,TEV, Toll Fees etc.	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	400,000.00	400,000.00			
50201020-00	Travelling Expenses - Foreign									100,000.00			
	Attendance to International training, seminar and/or conference (airfare, accommodation/meals, transportation, per diem)	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
50202010-00	Training and Scholarship Expenses									500,000.00			
	Animal Welfare Mid-year and Year-end Meeting, GAD Attribution	AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	150,000.00	150,000.00			
	Payment for Registration Fee, Training Kits, Modules, Tokens/Honorarium for Speakers/GAD Training	AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00			
	AHWD Mid Year/Year End with GAD	AHWD	LOV/ SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	250,000.00	250,000.00			
50203010-01	ICT Office Supplies Expenses									100,000.00			
	HP 126A (CE310A) Black Original Laserjet Toner Cartridge	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	28,000.00	28,000.00			
	HP 126A (CE311A) Cyan Original Laserjet Toner Cartridge	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,200.00	25,200.00			
	HP 126A (CE312A) Yellow Original Laserjet Toner Cartridge	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	25,200.00	25,200.00			
	HP 126A (CE313A) Magenta Original Laserjet Toner Cartridge	AHWD	SVP/Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	21,600.00	21,600.00			
50203010-02	Office Supplies Expenses									100,000.00			
	Bond Paper, A4, 80gsm, 5reams/box	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00			
	Bond Paper, 8.5x13", 80gsm, 5reams/box	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			
	Colored Multi-purpose Copy paper for certificates	AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00			



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	Specialty paper for certificates		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	32,000.00	32,000.00		
	Arch File Folder		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Arch File Organizer/ Magazine file		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Expanding Envelope		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Folder, Long/ Short		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	5,000.00	5,000.00		
	Sign pen		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Ballpen		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Marker, whiteboard		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Marker, permanent		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Highlighter Pen		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Packing Tape		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Scotch Tape		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	Paper Tape		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
	For Cash Advance		AHWD	Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	2,000.00	2,000.00		
50203080-00	Medical, Dental and Laboratory Supplies Expenses									50,000.00			
	Disinfectant Powder, 100g/sachet water soluble powder		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	20,000.00	20,000.00		
	Alcohol		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
	Syringe 3cc		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	15,000.00	15,000.00		
50203210-03	Semi Expandable ICT Equipment									50,000.00			
	5 units Printer with scanner		AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
50203990-00	Other Supplies and Materials Expenses									456,000.00			
	Admin Various Supplies and Materials (Admin Share)		AHWD	SVP / Shopping	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	456,000.00	456,000.00		
50205020-01	Telephone Expenses									100,000.00			
	Telephone Expenses - mobile		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
50211990-00	Other Professional Services									2,438,000.00			
	Livestock Inspector II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	244,315.20	244,315.20		
	Livestock Inspector II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	244,315.20	244,315.20		
	Administrative Assistant V		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	301,857.40	301,857.40		
	Administrative Assistant III		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	261,840.00	261,840.00		
	Administrative Assistant IV		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	279,955.20	279,955.20		
	Science Research Technician II		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	276,952.00	276,952.00		
	Administrative Assistant IV		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	279,955.20	279,955.20		
	Livestock Inspector I		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	216,796.80	216,796.80		
	SBFAP TWG Honorarium		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	44,682.00	44,682.00		
	Admin Other Professional Services		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	287,331.00	287,331.00		
50215030-00	Insurance Expenses									1,500,000.00			
	Insurance Expenses		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,500,000.00	1,500,000.00		
50299020-00	Printing and Publication Expenses									49,000.00			
	Publication of Administrative Order/Circulars		AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	19,000.00	19,000.00		



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ANNUAL PROCUREMENT PLAN (APP), CY 2024
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	Printing of Poster, Flyers, Tarpaulin, Pamphlets, Manuals, Modules of AWU/AFRS/ADCS/VES	AHWD	N/A	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	30,000.00	30,000.00		
502990130-00	Representation Expenses	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	50,000.00	50,000.00		
50299070-99	Subscription Expenses	AHWD	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	100,000.00	100,000.00		
	Zoom for meetings and webinars/Google/Gmail Subscription											

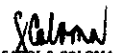


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Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040-01	Building									1,800,000.00			
	Isolation / Quarantine Facility - NFRDRC		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		500,000.00	
	Sheep House - NSRRDC		NOAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,300,000.00		1,300,000.00	
50604040-99	Other Structures									2,300,000.00			
	Isolation / Quarantine Facility- NSRRDC		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	500,000.00		500,000.00	
	Manure Storage - NSRRDC		NOAP	PB	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	1,000,000.00		1,000,000.00	
	Vermi Composting Facility- NBCRDC II		NOAP	SVP	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	Jan - Dec 2024	GAA	800,000.00		800,000.00	
												7,600,000.00	
											2,400,000.00	7,600,000.00	
											863,291,000.00		
TOTAL MOOE													
CAPITAL OUTLAY												154,139,000.00	
GRAND TOTAL										1,017,438,000.00			

Prepared by:

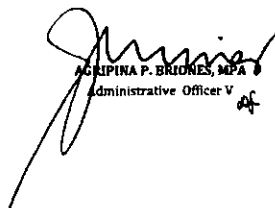

CAROL S. COLOMA
OIC - PMS / BAC Secretariat

BAI-BUDGET 2023

Submitted by:


MYRNA D. BALDECARAS, DVM
Vice Chairperson

Certified Funds Available:


MARIPINA P. BRIONES, MPA
Administrative Officer V

Approved by:


RAUL C. LIMSON, DVM
Director IV

APP-2024-12-001