



Initiating office: **OD - BAC**

PROPOSAL

Initial action
FOR APPROVAL



Subject:

**APP 2023
REQUEST FOR APPROVAL OF BAI's INDICATIVE APP, FY 2023
GRAND TOTAL: 637,190,000.00**

Initial remarks

FORWARD TO ALL SIGNATORY FOR SIGN APPROVAL

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Republic of the Philippines
Department of Agriculture
BUREAU OF ANIMAL INDUSTRY
Visayas Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN (APP), CY 2023
NON PROCUREMENT SERVICE (NON PS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
A. REGULAR PROGRAMS												
MAINTENANCE AND OTHER OPERATING EXPENSES												
General Administration and Support												
5-02-01-010-00	Travelling Expenses									313,000.00		
	Travelling Expenses - Local											
	Travelling expense for Admin Activities (Inventory Activities, etc.)	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	313,000.00	313,000.00		
5-02-02-010-00	Training and Scholarship Expenses									150,000.00		
	Admin trainings and seminars including registration fees, honorariums for speaker, kits, supplies, etc	BAI-Admin	SVP	Feb, 2023	Feb, 2023	Feb-March, 2023	Mar-23	GAA	150,000.00	150,000.00		
5-02-03-010-01	Supplies and Materials Expenses											
	ICT Office Supplies Expenses											
	Toner for printers, computer peripherals, accessories, ink cartridges-consumables, spareparts of IT equipment	BAI-Admin	Shopping	Feb, 2023	Feb, 2023	Feb-March, 2023	Mar-23	GAA	298,000.00	298,000.00		
5-02-03-010-02	Office Supplies Expenses									422,000.00		
	Common-use supplies not available in PS-DBM including toners	BAI-Admin/Property	Shopping	Feb, 2023	Feb, 2023	Feb-March, 2023	Mar-23	GAA	254,890.00	254,890.00		
	Toner for Sharp copier machine	BAI-Admin/Property	DC	Feb, 2023	Feb, 2023	Feb-March, 2023	Mar-23	GAA	167,110.00	167,110.00		
5-02-03-090-01	Fuel, Oil and Lubricant Expenses											
	Fuel, oil and lubricants	BAI-Admin	Shopping		as needed			GAA	22,000.00	22,000.00		
5-02-03-210-01	Semi-Expendable Machineries & Equipment Expenses											
	Furniture and Fixture											
	Office chair; 2 pcs	Admin - Budget	Shopping	Feb, 2023	Feb, 2023	Feb-March, 2023	Mar-23	GAA	10,000.00	10,000.00		
5-02-03-990-00	Other Supplies & Materials Expenses											
	Other Supplies & Materials Expenses									447,000.00		
	Various supplies - tissue, alcohol, dishwashing liquid, rags, disinfectant spray, etc.	Admin - Budget	Shopping	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	65,000.00	65,000.00		
	Various supplies / other supplies	Admin - ICU	Shopping	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	10,000.00	10,000.00		
	Various supplies / other supplies	Admin - SAO	Shopping	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	24,000.00	24,000.00		
	Various supplies - tissue, alcohol, dishwashing liquid, rags, disinfectant spray, etc.	Admin - OAD	Shopping	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	13,000.00	13,000.00		
	Various supplies / other supplies	Admin - OD	Shopping	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	76,350.00	76,350.00		
	Various supplies - tools, janitorial supplies, accessories and spraeparts of equipment	Admin - PMS/BAC	Shopping/DC	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	150,000.00	150,000.00		
	Various supplies - tools, construction materials, supplies, janitorial supplies, etc.	Admin-Property/GSS	Shopping/SVP	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	105,650.00	105,650.00		
	Various supplies / other supplies	Admin- Records	Shopping	Nov, 2022	Nov, 2022	January, 2023	January, 2023	GAA	3,000.00	3,000.00		
5-02-04-010-00	Utility Expenses											
	Water Expenses									8,407,000.00		
	Water billing	BAI	n/a	n/a	n/a	n/a	n/a	GAA	8,023,000.00	8,023,000.00		
	Purified drinking water	BAI	SVP	Oct-Nov, 2022	Nov, 2022	January, 2023	January, 2023			384,000.00	384,000.00	

BAI - BUDGET 2022

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-04-020-00	Electricity Expenses Electrical Expenses	BAI	n/a	n/a	n/a	n/a	n/a	GAA	16,326,000.00	16,326,000.00		
5-02-05-010-00	Communication Expenses Postage and Courier Services	Admin-Records	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	17,000.00	8,000.00		
5-02-05-020-01	Telephone Expenses Mobile - cell cards/postpaid	Admin	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	7,000.00	7,000.00		
5-02-05-020-02	Landline	Admin	n/a	n/a	n/a	n/a	n/a	GAA	2,000.00	2,000.00		
5-02-10-030-00	Extraordinary and Miscellaneous Expenses Food for the meeting and other expenses	Admin	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GAA	136,000.00	136,000.00		as the needs arises
5-02-11-010-00	Professional Services Legal Services	Admin	n/a					GAA	525,000.00			
5-02-11-020-00	Auditing Services	Admin	n/a					GAA	225,000.00	225,000.00		
5-02-11-990-00	Other Professional Services Computer Operator III (1 pax)	Admin-Property	n/a	n/a	n/a	n/a	n/a	GAA	300,000.00	300,000.00		
	Admin Aide IV (2 pax)	Admin-Property	n/a	n/a	n/a	n/a	n/a		2,241,000.00			
	Admin Aide VI (1 pax)	Admin- OAD	n/a	n/a	n/a	n/a	n/a		275,256.00	275,256.00		
	Admin. Assistant II (1 pax)	Admin-SAO	n/a	n/a	n/a	n/a	n/a		317,136.00	317,136.00		
	Admin Assistant I (1 pax)	Admin - ICU	n/a	n/a	n/a	n/a	n/a		181,133.40	181,133.40		
	Admin Officer II (1 pax)	Admin-Accounting	n/a	n/a	n/a	n/a	n/a		201,096.00	201,096.00		
	Admin Aide IV (1 pax)	Admin-Cashier	n/a	n/a	n/a	n/a	n/a		188,856.00	188,856.00		
	Admin. Assistant IV (1 pax)	Admin - Procurement	n/a	n/a	n/a	n/a	n/a		275,256.00	275,256.00		
	Admin. Assistant II (1 pax)	Admin-Budget	n/a	n/a	n/a	n/a	n/a		158,568.00	158,568.00		
	Admin Assistant I (1 pax)	Admin-Records	n/a	n/a	n/a	n/a	n/a		230,796.00	230,796.00		
	Other Professional Services	Admin	n/a	n/a	n/a	n/a	n/a		204,447.60	204,447.60		
	General Services								188,856.00	188,856.00		
5-02-12-030-00	Security Services	BAI	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan. 2023	GAA	19,599.00			
	Repair and Maintenance Buildings and other structures								17,543,000.00	17,543,000.00		
5-02-13-040-01	Minor Repair	BAI-Admin	SVP					GAA	353,000.00			
5-02-13-050-02	Machinery and Equipment Various machinery & equipment	BAI-Admin	SVP					GAA	40,000.00	40,000.00		as the need arises
	Other Transportation Equipment Repair of Motor Vehicles	BAI-Admin	SVP					GAA	20,000.00	20,000.00		
5-02-13-060-01	This includes services and spareparts, etc.	BAI-Admin	SVP					GAA	223,000.00	223,000.00		
5-02-13-210-02	Semi-Expendable - Machineries & Equipment Office equipment - aircon, copier, etc.	BAI-Admin	SVP					GAA				
5-02-13-220-10	Semi-Expendable - Furniture & Fixtures Furniture and fixtures	BAI-Admin	SVP					GAA	20,000.00	20,000.00		
	Taxes, Insurance Premiums and Other Fees								50,000.00	50,000.00		
5-02-15-020-00	Fidelity Bond	BAI-Admin	n/a					GAA	124,000.00			
5-02-15-030-00	Insurance Expenses Building, Equipment and Vehicle Insurance (GSIS)	BAI-Motorpool	A to A					GAA	7,000.00	7,000.00		
	Other Maintenance and Operating Expenses Transportation and Delivery Expenses	Admin	SVP					GAA	117,000.00	117,000.00		as scheduled for GSIS
5-02-99-220-00	Bank Transaction Fee	Admin	n/a	n/a	n/a	n/a	n/a	GAA	836,000.00	500,000.00		
									38,000.00	38,000.00		as needs arises

BAI- BUDGET 2022

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photo paper glossy, 230gsm; 6 pack	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,320.00	1,320.00		
	Calculator, 12 digits; 5 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		2,495.00	2,495.00		
	Laminated black on white tape cassette (12mm, for Brother P-touch D600 Label maker); 24 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		4,800.00	4,800.00		
	Battery (dry cell, AAA, 4 pcs); 10 pack	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,720.00	1,720.00		
	Battery (dry cell, AA, 4 pcs); 10 pack	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,720.00	1,720.00		
	Post-it note; 47 pad	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,645.00	1,645.00		
	Ballpen, assorted color; 50 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,100.00	1,100.00		
	Laminating film (125 micron pouches); 25 pack	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		5,000.00	5,000.00		
	Clearbook (legal size, green, 20 pockets capacity, 0.5 mm thick cover); 40 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		7,400.00	7,400.00		
	Scissors (65mm blade length); 4 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,120.00	1,120.00		
	Post-it note; 14 pad	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		4,200.00	4,200.00		
	Ballpen, assorted color; 5 box	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		680.00	680.00		
	Tape transparent 1"; 10 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		170.00	170.00		
	Tape transparent 2"; 5 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		180.00	180.00		
	Office desk organizer; 5	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		2,500.00	2,500.00		
	Extension wire; 6 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,800.00	1,800.00		
	Certificate frame (20x12 inch); 2 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		2,000.00	2,000.00		
	Sheet protector; 20 pack	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		5,400.00	5,400.00		
	Bond paper premium, all purpose, A3L; 12	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		7,500.00	7,500.00		
	Data folder with BAI logo; 50 pcs	PMES	SVP	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		13,750.00	13,750.00		
	Data file box with BAI logo; 50 pcs	PMES	SVP	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		14,000.00	14,000.00		
	Bond paper; A4 size, 80gsm; 70 box	PMES/NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		87,500.00	87,500.00		
	Bond paper, legal size, 80gsm; 70 box	PMES/NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		94,500.00	94,500.00		
	Sign pen (blue and black); 100 pcs	PMES/NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		8,000.00	8,000.00		
	A4 laminating film, @50pcs/packs; 20 pack	NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		15,000.00	15,000.00		
	Expanding envelope, long, assorted color; 200 pcs	NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		8,000.00	8,000.00		
	Binding folder with BAI logo	NUPAP	SVP	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		25,000.00	25,000.00		
	Brown envelope, long; 200 pcs	NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		2,000.00	2,000.00		
	Sign here, post it; 50 pcs	NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		5,000.00	5,000.00		
	Post-it assorted sizes; 50 pcs	NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		3,750.00	3,750.00		
	Clip- binding clip, assorted sizes	NUPAP	Shopping	Jan, 2023	Jan, 2023	Feb-23	Feb, 2023		4,750.00	4,750.00		
5-02-03-090-00	Fuel, Oil, and Lubricants Expenses	BAI	PB						500,000.00	500,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses								12,000.00			
	Surgical face mask, 3 ply, 30 box	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		4,260.00	4,260.00		
	Alcohol, 70% solution; 26 bot	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,580.00	1,580.00		
	Tissue, interfolded, 1 ply, 175 pulls; 40 pcs	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,600.00	1,600.00		
	Tissue, roll, 3 ply, 24 rolls/pack; 3 pack	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,050.00	1,050.00		
	Disinfectant spray, aerosol; 8 can	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,040.00	1,040.00		
	Aerosol spray, (insect killer); 5 can	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		1,500.00	1,500.00		
	Liquid soap, 500ml; 10 set	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		750.00	750.00		
	Liquid hand soap antibac, 500ml; 1 bot	PMES	Shopping	n/a	Jan, 2023	Feb-23	Feb, 2023		240.00	240.00		
5-02-99-030-00	Representation Expenses											
	Representation Expenses							GAA	400,000.00			
	Management Committee meetings	PMES	SVP			as needs arises			216,000.00	216,000.00		
	Executive Committee meetings	PMES	SVP			as needs arises			84,000.00	84,000.00		
	FOG meetings	FOG	SVP			as needs arises			100,000.00	100,000.00		
5-01-11-990-00	Other Professional Services											
	Planning Officer I (Job Order)	PMES	n/a	n/a	n/a	n/a	n/a	GAA	1,759,000.00			
	Project Development Officer I (Job Order)	PMES	n/a	n/a	n/a	n/a	n/a		249,048.00	249,048.00		
	Project Evaluation Officer I (Job Order)	PMES	n/a	n/a	n/a	n/a	n/a		249,048.00	249,048.00		
	Administrative Assistant III (Job Order), 2 pax	PMES	n/a	n/a	n/a	n/a	n/a		249,048.00	249,048.00		
	Science Research Specialist II (Job Order)	PMES	n/a	n/a	n/a	n/a	n/a		431,856.00	431,856.00		
	Administrative Assistant I (Job Order),	PMES	n/a	n/a	n/a	n/a	n/a		366,372.00	366,372.00		
	Other Professional Services								188,856.00	188,856.00		
									24,772.00	24,772.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BAI-In-House R&D Review	APDS	SVP/ LOV	schedule will depend on speakers availability					250,000.00	250,000.00		
	FY 2024 LRDD Planning Review	RMS	SVP	Jun-23	Jun-July 2023	Jul-23	Jul-Aug, 2023		100,000.00	100,000.00		
	Capability Training (convention/conference/workshop,etc)	LRDD	n/a						80,000.00	80,000.00		
	* PSAS Scientific Seminar and Annual Convention											
	* PHILARM Convention											
	* PVMA Annual Convention and Scientific Seminar											
	* VPAP Annual Convention and Scientific Seminar											
	* PAA National Congress and Phill. Agric Summit											
	* Food Tech. Annual Convention											
	*Philippine Society of Agricultural& Biosystems Engineering National Convention											
	* Survey Operations and Questionnaire Design											
	* Tech. Writing Courses on Stat. Report											
	*Focus Group Discussion:Adm. Analysis of Results											
	* PCARRD Seminar Workhops											
	Office Supplies Expenses											
5-02-03-010-01	ICT Supplies Expense							GAA	97,000.00			
	Cannon ink, 725 Pigment (black); 8 cartridge	APDS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		6,400.00	6,400.00		
	Epson #003 Ink, black; 8 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,560.00	2,560.00		
	Epson #003 Ink, cyan; 7 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Epson #003 Ink, magenta; 7 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Epson #003 Ink, yellow; 7 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Epson T6641 ink, black; 7 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Epson T6641 ink, cyan; 7 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Epson T6641 ink, magenta; 7 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Epson T6641 ink, yellow; 7 pcs	RMS, TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Canon Pixma TS 207 PG-745; 4 pcs	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,310.00	2,310.00		
	Canon Pixma TS 207 CL-746; 3 pcs	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		5,200.00	5,200.00		
	External drive 1TB, USB 3.0; plug & play compatible, 1 pc	TPTS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		4,500.00	4,500.00		
	External drive 2TB, USB 3.0; plug & play compatible, 1 pc	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		3,770.00	3,770.00		
	Flash drive, OTG; 64gb; 130mpbs; 1 pc	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		6,000.00	6,000.00		
	Flash drive; 128gb; 130mpbs; 1 pc	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		900.00	900.00		
	Toner for various copier machine	OC-APDS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		1,500.00	1,500.00		
									50,000.00	50,000.00		
5-02-03-010-02	Office Supplies Expenses							GAA	67,000.00			
	Bond paper A4 80gsm; 20 reams	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		6,400.00	6,400.00		
	Bond paper 8.5x13; 15 reams	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		5,250.00	5,250.00		
	Clipboard (palstic; 8 pcs	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		1,440.00	1,440.00		
	White board wall type, 4x6 magnetic; 1 pc	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		1,100.00	1,100.00		
	Magazine rack, foldable; 5 pcs	RMS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		1,250.00	1,250.00		
	Staple wire No. 35 5000s; 15 box	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		600.00	600.00		
	Permanent marker (black); 5 box	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,000.00	2,000.00		
	Permanent marker (red); 5 box	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,000.00	2,000.00		
	Permanent marker (blue); 5 box	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,000.00	2,000.00		
	White board marker (black); 5 box	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,000.00	2,000.00		
	White board marker (red); 5 box	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,000.00	2,000.00		
	White board marker (blue); 5 box	RMS, TPTS, APDS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		2,000.00	2,000.00		
	Record book, big; 6 pcs	RMS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		900.00	900.00		
	Photo Paper A4 180 gsm ; 5 pack	RMS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		1,400.00	1,400.00		
	Specialty paper; A4; 8 pack	TPTS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		544.00	544.00		
	Sticker paper, A4; 5 pack	TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		950.00	950.00		
	Cutter, small, heavy duty; 1 pc	TPTS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		120.00	120.00		
	Cutter, big, heavy duty; 12 pcs	TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		400.00	400.00		
	Packaging tape, 2"; 10 pcs	TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		750.00	750.00		
	Duck tape, 3"; 10 pcs	TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		1,200.00	1,200.00		
	Masking tape, 1"; 15 pcs	TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		900.00	900.00		
	Packaging tape dispenser; 3 pcs	TPTS	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		750.00	750.00		
	Double sided tape, transparent; 4"; 4 pcs	TPTS, OC	Shopping	Dec. 2022	Dec'22-Jan '23	Jan, 2023	Jan. 2023		1,120.00	1,120.00		
	Various Office Supplies (CA)/Contingency		Shopping						29,926.00	29,926.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication Expenses								50,000.00			
5-02-05-020-01	Mobile	PMES	n/a					GAA	20,000.00	20,000.00		
5-02-05-020-02	Landline	PMES	n/a					GAA	30,000.00	30,000.00		
5-02-99-020-00	Printing and Publication Expenses							GAA				
	Annual Report	PMES	SVP	April, 2023	April, 2023	May, 2023	May-June, 2023		100,000.00	100,000.00		
5-02-13-050-02	Repair and Maintenance Expense							GAA				
	Repair and maintenance of office equipment	PMES	SVP	as needed					20,000.00	20,000.00		
5-02-11-010-00	Legal Services							GAA				
	Legal service / notary service	PMES	n/a						5,000.00	5,000.00		
5-02-04-010-00	Water	BAI	n/a	n/a	n/a	n/a	n/a	GAA	500,000.00	500,000.00		
5-02-04-020-00	Electricity Expenses	BAI	n/a	n/a	n/a	n/a	n/a	GAA	1,500,000.00	1,500,000.00		
				Total GAA Planning, Monitoring and Evaluation Section (PMES)-MOOE						9,200,000.00		
	TECHNICAL AND SUPPORT SERVICES											
	<i>Other Production Support Services Activities</i>											
	< Animal Health and Welfare Division											
	Travelling Expenses								380,000.00			
5-02-01-010-00	Travelling Expenses - Local	AHWD										
	fare, toll fees, per diem, other related expenses		n/a	n/a	n/a	n/a	n/a	GAA	300,000.00	300,000.00		
5-02-01-020-00	Travelling Expenses - Foreign	AHWD										
	fare, per diem, other related expenses		n/a	n/a	n/a	n/a	n/a	GAA	80,000.00	80,000.00		
5-02-02-010-00	Training and Scholarship Expenses								200,000.00			
	GAHP Mid-year and Year-end including training modules/kits, GAD Attribution	AHWD	SVP	March & July, 2023	March & July, 2023	April & Aug. 2023	April & Aug. 2023	GAA	50,000.00	50,000.00		
	SBFAP ASBAP Mid-year and Year-end including training modules/kits, GAD Attribution	AHWD	SVP	March & July, 2023	March & July, 2023	April & Aug. 2023	April & Aug. 2023	GAA	50,000.00	50,000.00		
	AFRS Mid-year and Year-end including training modules/kits, GAD attribution	AHWD	SVP	March & July, 2023	March & July, 2023	April & Aug. 2023	April & Aug. 2023	GAA	50,000.00	50,000.00		
	Various trainings, meetings and seminars, training kits, modules, tokens/honorarium for speakers	AHWD	SVP	as need arises				GAA	50,000.00	50,000.00		
	Supplies and Materials											
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses								100,000.00			
	Disinfectant powder, 76 schaeft	AHWD	SVP	Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	20,000.00	20,000.00		
	Disinfectant spray, 170gsm, 30 bots.	AHWD	Shopping	Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	10,000.00	10,000.00		
	Alcohol, 500ml, 50 bots	AHWD	Shopping	January, 2023	January, 2023	Jan-Feb. 2023	Feb. 2023	GAA	5,000.00	5,000.00		
	Swabs, 1665 pcs	AHWD	Shopping	January, 2023	January, 2023	Jan-Feb. 2023	Feb. 2023	GAA	20,000.00	20,000.00		
	Scrub suits, 40 sets	AHWD	Shopping	January, 2023	January, 2023	Jan-Feb. 2023	Feb. 2023	GAA	25,000.00	25,000.00		
	PPE cover-all, 75 pcs	AHWD	Shopping	January, 2023	January, 2023	Jan-Feb. 2023	Feb. 2023	GAA	15,000.00	15,000.00		
	Surgical facemask, 50 pcs/box, 20 box	AHWD	Shopping	January, 2023	January, 2023	Jan-Feb. 2023	Feb. 2023	GAA	5,000.00	5,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses								50,000.00			
	Bleach, 500ml; 50 bots.	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	2,000.00	2,000.00		
	Sponge with Scrub Pad 12 pcs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	300.00	300.00		
	Large Soft Broom (Walis Tambo), wood; 2 pcs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	500.00	500.00		
	Large broom stick with handle (walis ting-ting); 3 pcs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	500.00	500.00		
	Deodorizer Cake; 50 pcs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	3,000.00	3,000.00		
	Dishwashing Liquid, antibac, 1L, refill pack	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	7,000.00	7,000.00		
	Fabric conditioner, Anti-Bacterial, refill pack; 2 packs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	500.00	500.00		
	Insecticide Spray : 4 bots	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	2,000.00	2,000.00		
	Round Rags, 25pcs/bundle; 6 bundles	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan. 2023	Jan. 2023	GAA	500.00	500.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	Bathroom tissue paper, 2ply, 12 roll/pack; 15 packs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	2,000.00	2,000.00		
	Detergent Powder, 100g; 50 packs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	1,000.00	1,000.00		
	Detergent Bar, 380g, 3/pack; 28 packs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	1,000.00	1,000.00		
	Disinfectant spray, 170gsm, 28 bots.	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	8,000.00	8,000.00		
	Liquid Lye,500ml, drain cleaner; 2 bots	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	250.00	250.00		
	Alcohol, ethyl, 70% sol., 500ml; 50 bots	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	5,000.00	5,000.00		
	Garbage bag, small, 10pcs/roll; 20 rolls	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	500.00	500.00		
	Garbage bag,XL, 10pcs./roll; 124 rolls	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	6,200.00	6,200.00		
	Plastic sando bag, large; 7 packs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	1,000.00	1,000.00		
	Scented Gel, 10 pcs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	2,000.00	2,000.00		
	Air Freshener spray (320ml), 14 bots	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	1,750.00	1,750.00		
	Handsoap, liquid, refill pack, 420ml; 22 packs	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	3,000.00	3,000.00		
	Toilet cleaner 900ml; 11 bots	AHWD	Shopping	Oct-Nov, 2022	Nov, 2022	Jan, 2023	Jan, 2023	GAA	2,000.00	2,000.00		
5-02-03-090 00	Fuel,Oil and Lubricants Expenses	BAI-Admin	PB	Oct, 2022	Oct-Nov, 2022	Dec, 2022	Jan-23	GAA	250,000.00	250,000.00		
	Utility Expenses											
5-02-04-010-00	Water Expenses	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	1,500,000.00	500,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	1,000,000.00	1,000,000.00		
	Communication Expenses											
5-02-05-020-01	Mobile Expenses	BAI-Admin/AHWD		Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	Jan-Dec., 2023	GAA	18,000.00	18,000.00		
	Professional Services								2,100,000.00			
5-02-11-020-00	Auditing Services	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	100,000.00	100,000.00		
	Job Orders (Various)	AHWD	n/a	n/a	n/a	n/a	n/a	GAA	1,860,000.00	1,860,000.00		
	SBFAP TWG Honorarium	AHWD	n/a	n/a	n/a	n/a	n/a	GAA	140,000.00	140,000.00		
	Repairs and Maintenance Expense								850,000.00			
5-02-13-040-01	RM - Building	AHWD	SVP	Feb, 2023	Feb-March, 2023	March-April, 2023	April, 2023	GAA	500,000.00	500,000.00		
5-02-13-050-02	RM - Office equipment (various)	AHWD	SVP	as need arises				GAA	350,000.00	350,000.00		
	Other Maintenance and Operating Expenses											
5-02-99-020-00	Printing and Publication Expenses								51,000.00			
	Publication of Administrative Order/Ciculars	AHWD	SVP	n/a				GAA	20,000.00	20,000.00		or as need arises
	Printing of posters, flyers, tarpaulin, pamphlets, manuals, modules of AWU/AFRS/ADCS/VES	AHWD	SVP	n/a	Feb, 2023	Feb, 2023	March, 2023	GAA	31,000.00	31,000.00		
5-02-99-990-99	Other MOOE											
	International contributions	AHWD	n/a	n/a	n/a	n/a	n/a	GAA	762,000.00	762,000.00		as need arises
				Total GAA Other Support Services - AHWD						6,261,000.00		
< FARM OPERATIONS GROUP												
5-02-01-010-00	Travelling Expenses - Local											
	Monitoring and evaluation	FOG-CO/RDCs	n/a						600,000.00	600,000.00		
5-02-02-010-00	Training & Scholarship Expenses											
	Attendance to convention, seminar and technical trainings	FOG-CO/RDCs	SVP	depends on the schedules					500,000.00	500,000.00		
	Supplies and Materials											
5-02-03-010-02	Office Supplies Expenses								170,000.00			
	Bond paper, A4; 100 reams	FOG-CO/RDCs	Shopping	January, 2023	February, 2023	March, 2023	March, 2023	GAA	30,000.00	30,000.00		
	Bond paper, legal; 60 reams	FOG-CO/RDCs	Shopping	January, 2023	February, 2023	March, 2023	March, 2023		21,000.00	21,000.00		
	Sign pen, blue; 10 box	FOG-CO/RDCs	Shopping	January, 2023	February, 2023	March, 2023	March, 2023		10,000.00	10,000.00		
	Ballpen, blue abd black; 12 box	FOG-CO/RDCs	Shopping	January, 2023	February, 2023	March, 2023	March, 2023		6,000.00	6,000.00		
	Elastic bond for office use; 12 box	FOG-CO/RDCs	Shopping	January, 2023	February, 2023	March, 2023	March, 2023		1,200.00	1,200.00		
	Masking tape, 2"; 36 rolls	FOG-CO/RDCs	Shopping	January, 2023	February, 2023	March, 2023	March, 2023		2,340.00	2,340.00		
	Packaging tape, 2"; 36 rolls	FOG-CO/RDCs	Shopping	January, 2023	February, 2023	March, 2023	March, 2023		2,340.00	2,340.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mop with handle 4ft, steel handle rust proof Lite weight; 50 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		22,500.00	22,500.00		
	Mop head refill; 100 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		25,000.00	25,000.00		
	Glass cleaner 500ml ; 300 can	AHWD	Shopping	Nov, 2022	Nov-Dec. 2022	January, 2023	Jan-Feb, 2023		123,000.00	123,000.00		
	Bleach, 500ml; 400 bot	AHWD	Shopping	Nov, 2022	Nov-Dec. 2022	January, 2023	Jan-Feb, 2023		160,000.00	160,000.00		
	Doormat, made of cotton (16x24 in); 200 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		20,000.00	20,000.00		
	Safety Dustpan with broom set; 50 set	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		37,500.00	37,500.00		
	Sponge with Scrub Pad (4.5 in x 2.7 in x 6 in), 5 pcs. / pack; 100 pack	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		33,000.00	33,000.00		
	Scrub Pad (299 x 158mm), 5 pcs. / pack; 100 pack	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		11,000.00	11,000.00		
	Large Soft Broom (Walis Tambo); 150 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		37,500.00	37,500.00		
	Large broom stick with handle; 150 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		30,000.00	30,000.00		
	Deodorizer Cake with holder, 100g, lemon, strawberry & sampaguita; 250 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		25,000.00	25,000.00		
	Dishwashing Liquid, calamansi, 600ml, refill pack; 300 bot	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		90,000.00	90,000.00		
	Fabric conditioner, 1L with bottle, Anti-Bacterial ; 30 bot	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		9,600.00	9,600.00		
	Insecticide, Multi Insect Killer Spray (500ml); 500 can	AHWD	Shopping	Nov, 2022	Nov-Dec. 2022	January, 2023	Jan-Feb, 2023		250,000.00	250,000.00		
	Working / Household Gloves,rubber gloves, assorted colors, Medium (Yellow or Pink); 100 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		20,000.00	20,000.00		
	Round Rags, 25pcs/bundle; 81 bundle	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		4,860.00	4,860.00		
	Bathroom tissue paper, 2ply, 12 roll/pack; 1000 pack	AHWD	Shopping	Nov, 2022	January, 2023	Jan-Feb, 2023	Jan-Feb, 2023		200,000.00	200,000.00		
	Detergent Powder, 100g; 50 pack	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		1,100.00	1,100.00		
	Detergent Bar, 380g, 3/pack; 50 pack	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		1,950.00	1,950.00		
	Air Freshener spray (400ml), clean air, lemon fresh; 70 can	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		22,750.00	22,750.00		
	Liquid Lye,500ml, drain cleaner; 151 can	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		17,667.00	17,667.00		
	Dish cabinet big, drainer, 5 Layer, w/ 1 plate organizer.; 5 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		22,500.00	22,500.00		
	Water Dipper (tabo), heavy duty; 30 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		6,000.00	6,000.00		
	Utility Pail with comfort grip and cover, 24 liter (Blue or White); 30 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		13,500.00	13,500.00		
	Alcohol, ethyl, 70% sol., 500ml; 500 bot	AHWD	Shopping	Nov, 2022					100,000.00	100,000.00		
	Garbage bag, black roll, S, thick/heavy duty, 10pcs/roll; 1000 roll	AHWD	Shopping	Nov, 2022	Nov-Dec. 2022	January, 2023	Jan-Feb, 2023		195,000.00	195,000.00		
	Garbage bag, black roll, L, thick/heavy duty, 10pcs./roll; 1000 roll	AHWD	Shopping	Nov, 2022	Nov-Dec. 2022	January, 2023	Jan-Feb, 2023		260,000.00	260,000.00		
	Scented Gel (180g), Fresh Lemon, Cool Air Variants.; 100 can	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		50,000.00	50,000.00		
	Multipurpose Cleaning Plastic Brush; 75 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		3,000.00	3,000.00		
	Naphthalene ball (Mothballs), 20pcs/pack; 10 pack	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		350.00	350.00		
	Toilet brush with stand; 48 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		6,240.00	6,240.00		
	Microfiber cleaning towel (40x40cm); 500 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		70,000.00	70,000.00		
	Toilet cleaner 900ml; 81 bot	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		25,515.00	25,515.00		
	Water Drum 168L (Blue or White); 50 pcs	AHWD	SVP	Nov, 2022	Nov-Dec. 2022	January, 2023	Jan-Feb, 2023		116,950.00	116,950.00		
	Heavy Duty Five Step ladder (stainless steel metal) ; 30 pcs	AHWD	SVP	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		88,500.00	88,500.00		
	Heavy Duty Toilet Plunger; 30 pcs	AHWD	Shopping	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		6,018.00	6,018.00		
	Round Metal Wire Trash Can (28x26cm); 300 pcs	AHWD	SVP	Dec. 2022	Dec. '22-Jan, '23	January, 2023	January, 2023		75,000.00	75,000.00		
	Portable High Pressure Washer set; 200 pcs	AHWD	PB	Dec. 2022	Dec. '22-Jan, '23	January, 2023	Feb-March, 2023		1,420,000.00	1,420,000.00		
	Steel utility cabinet with lock; 37 pcs	AHWD	SVP	Nov, 2022	Nov-Dec. 2022	January, 2023	Jan-Feb, 2023		370,000.00	370,000.00		
5-02-03-040-00	Animal / Zoological Supplies Expenses							GAA	5,123,000.00			
	Broiler Starter, (50kgs/bag); 6 bags	VLD	SVP	n/a	Nov.-Dec, 2022	January, 2023	January, 2023		9,000.00	9,000.00		
	Chicken Grower Mash, (50kgs/bag) ; 9 bags	VLD	SVP	n/a	Nov.-Dec, 2022	January, 2023	January, 2023		13,500.00	13,500.00		
	Newcastle disease virus vaccine clon 1000 doses/vial with diluent; 10000 vials	AHWD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		3,000,000.00	3,000,000.00		
	Muntivitamins and minerals for Avians; 2000 bots	AHWD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		2,000,000.00	2,000,000.00		
	Vitamin ADE & B complex 6grms/sachet; 2000 sachet	AHWD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		60,000.00	60,000.00		
	Antibiotic+Vitamins 5grms/sachet; 2025 sachet	AHWD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		40,500.00	40,500.00		
5-02-03-100-00	Agricultural and Marine Supplies							GAA	2,400,000.00			
	Calcium Oxide (Agricultural Lime); 3000	AHWD	PB	Nov-Dec, 2022	Dec, 2022	January, 2023	February, 2023		2,400,000.00	2,400,000.00		
5-02-99-020-00	Printing and publication (various)	AHWD	SVP	schedules will depend on the needs				GAA	1,000,000.00	1,000,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020-01	Communication Expenses Mobile	AHWD	SVP					GAA	1,000,000.00	1,000,000.00		
5-02-13-050-14	Repair and Maintenance - Technical & Scientific Equipment							GAA	1,816,000.00			
	Repair of other technical & scientific equipment	AHWD /VLD	SVP	schedules will depend on the needs					735,000.00	735,000.00		
	Repair of other technical & scientific equipment	AHWD /VLD	DC	schedules will depend on the needs					250,000.00	250,000.00		
	Calibration and preventive maintenance	VLD	SVP	schedules will depend on the needs					555,000.00	555,000.00		
	Calibration and preventive maintenance	VLD	DC	schedules will depend on the needs					276,000.00	276,000.00		
5-02-11-990-00	Other Professional Services Science Research Specialist II	AHWD / VLD	n/a					GAA	3,500,000.00	3,500,000.00		
5-02-03-010-02	Office Supplies Expenses							GAA	251,000.00			
	Marking pens (various types, point size and color), permanent; 70 set	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			29,050.00	29,050.00		
	File folder horizontal and vertical; 30 pcs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			10,500.00	10,500.00		
	Clear folder; 32 pcs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			4,480.00	4,480.00		
	Clear sheet (A4); 30 pcs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			2,550.00	2,550.00		
	Clear sheet (Legal size); 30 pcs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			2,850.00	2,850.00		
	Cartolina, assorted, 20pcs/pack; 30 packs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			6,600.00	6,600.00		
	Official Record book, 500 pages, 214mmx278mm, 5pcs/box; 30 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			18,000.00	18,000.00		
	Sticky Notes, 3"x3", 100s, assorted colors; 31 packs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,860.00	1,860.00		
	Arrow Sticker Post it, 100s, assorted colors; 30 packs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			2,400.00	2,400.00		
	Sticky Notes, 3"x4", 100s, assorted colors; 30 packs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			2,790.00	2,790.00		
	Bond Paper, A4, 80gsm, 5reams/box; 22 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			34,100.00	34,100.00		
	Bond Paper, Legal, 80gsm, 5reams/box; 20 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			34,300.00	34,300.00		
	Sticker Paper, A4, 10s/pack; 30 packs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,350.00	1,350.00		
	Photo Paper, A4, 20s/pack; 30 packs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,980.00	1,980.00		
	Manila Paper, 10 sheets/pack; 30 packs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			2,310.00	2,310.00		
	Sign Pen with Cap, Black, 12 pcs / box; 30 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			11,700.00	11,700.00		
	Sign Pen with Cap, Blue, 12 pcs / box; 30 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			11,700.00	11,700.00		
	Ballpen, Retractable, Black, 50 pcs / box; 30 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			15,000.00	15,000.00		
	Ballpen, Retractable, Blue, 50 pcs / box; 31 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			15,500.00	15,500.00		
	Pencil, Lead with Eraser, No. 2, 12 pcs / box; 30 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			7,500.00	7,500.00		
	Marker, Permanent, Fine tip, 20 pcs / box; 1 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,200.00	1,200.00		
	Scotch Tape Clear, 1"; 30 roll	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			900.00	900.00		
	Scotch Tape Clear, 2"; 30 roll	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,650.00	1,650.00		
	Packaging Tape Brown, 2"; 30 roll	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,650.00	1,650.00		
	Masking Tape, 2"; 30 roll	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			2,430.00	2,430.00		
	Binder Clip, 2 inches, Black, 12pcs/box; 30 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,050.00	1,050.00		
	Binder Clip, 1 inch, Black, 12pcs/box; 17 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			510.00	510.00		
	Heavy Duty Stapler, #23/24 - 24mm (210 sheets),; 1 pc	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,553.00	1,553.00		
	Staple wire for heavy duty stapler, #23/24- 24mm (210 sheets), 1000pcs/box; 15 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			5,055.00	5,055.00		
	Stapler, standard type, loading cap. 200 staples/min.; 15 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			4,500.00	4,500.00		
	Staple Wire, standard, No. 35, 26/6, 5000pcs./box; 15 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			825.00	825.00		
	Cutter knife, Large, High quality; 25 pcs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,750.00	1,750.00		
	Cutter blade, 100mm L, 16mm W, 0.40mm T, 10pcs/tube, 20tubes/box; 10 tube	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			446.00	446.00		
	Stainless steel Office Scissors; 25 pcs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			2,500.00	2,500.00		
	Puncher, heavy duty; 21 pcs	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			4,200.00	4,200.00		
	Plastic Fastener, 7cm 50 pcs per box; 10 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			710.00	710.00		
	Paper Clips, 33mm, 50gms; 10 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			350.00	350.00		
	Rubber Band, 70mm min lay flat length (#18), 350grm./box; 5 box	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,300.00	1,300.00		
	Double Adhesive Transparent Tape, 3M, 18mm x 10m; 10 roll	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			1,820.00	1,820.00		
	Specialty Paper for certificates, 10pcs./pack, 200 gsm, White color; 1 pack	AHWD	Shopping	Dec, 2022	January, 2023	Jan-Feb, 2023			81.00	81.00		
5-02-03-080-00	Medical, Dental and Laboratory supplies Expenses ELISA Test kits, Avian Influenza ; 300 kit	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	January, 2023	Jan-Feb, 2023	GAA	137,806,000.00	15,000,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ID One step RT-PCR reagents, 1000 rxns per kit; 120 kit	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		20,916,000.00	20,916,000.00		
	Viral RNA Extraction kits, QIAamp, 250 rxns;; 150 kit	VLD	PB	Nov-Dec, 2022	Dec, 2022	Jan, 2023	Jan-Feb, 2023		16,650,000.00	16,650,000.00		
	Avian Influenza Primer & probe; 3 lot	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		3,000,000.00	3,000,000.00		
	Avian Influenza Primers & probes and IQC controls (reference reagents); 2 lot	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		2,000,000.00	2,000,000.00		
	Avian viral diseases Primers & probes/kits/reagents/(IB/ILT/NDV etc); 3 lot	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		1,500,000.00	1,500,000.00		
	Avian viral diseases serology kit (ND, IB, IBD, IBH, etc); 2 lot	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		1,000,000.00	1,000,000.00		
	Magmax Core Nucleic acid purification kit, 1x500 rxns, 20 kit	VLD	PB	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		3,700,000.00	3,700,000.00		
	Microtiter Deepwell 96 plate, sterile ; 50/case ; 60 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,200,000.00	1,200,000.00		
	96 KF microplate, sterile, 200ul; 48/case; 20 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		224,000.00	224,000.00		
	96 tip comb for DW magnets; 100/case; 30 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,182,000.00	1,182,000.00		
	24 deepwell tipcomb and plate; 10 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		825,000.00	825,000.00		
	24 deepwell plate, sterile ; 50/case; 30 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		735,000.00	735,000.00		
	AI Antigen Rapid Test, 20 samples/kit ; 200 kit	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		2,960,000.00	2,960,000.00		
	HI antigen and positive control serum (various subtypes); 4 lot	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan, 2023	Jan-Feb, 2023		8,000,000.00	8,000,000.00		
	MEM, 1x10L/tube ; 200 tubes	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		980,000.00	980,000.00		
	Phosphate Buffer Saline tablet; 7.4pH 100tabs/bottle; 20 bot	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		400,000.00	400,000.00		
	Antibiotics (Penicillin and Streptomycin)	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		150,000.00	150,000.00		
	Reagents and consumables for DNA/RNA analysis	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		2,000,000.00	2,000,000.00		
	Ethyl Alcohol 98-100%, molecular grade 2.5L ; 100 bot	VLD	SVP	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		250,000.00	250,000.00		
	70% Ethyl alcohol; original pack; 100 gal	VLD	SVP	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		80,000.00	80,000.00		
	5 ml tubes with screw cap, self standing, leak-proof, autoclavable; 500/pack; 150 pack	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		765,000.00	765,000.00		
	O-ring tubes (2ml and 0.5 ml), self-standing; 300 pack	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		975,000.00	975,000.00		
	Eppendorf tubes, 1.5ml capacity1000/pack; 250 pack	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		200,000.00	200,000.00		
	Eppendorf microcentrifuge tubes, 0.2 and 0.5ml volume; 100 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		280,000.00	280,000.00		
	Microplate; 96-well, round bottom, clear;not treated polystyren 180/case; 50 case	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		1,000,000.00	1,000,000.00		
	Centrifuge tube, 15ml, RNase-/DNase-free, Screw cap; Bulk Packed, Sterile, 25/Sleeve, 500/Case; 20 case	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		220,000.00	220,000.00		
	Centrifuge tube, 50ml, RNase-/DNase-free, Screw cap; Bulk Packed, Sterile, 25/Sleeve, 500/Case; 50 case	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		550,000.00	550,000.00		
	Fast Optical 96well reaction plate, 20 plates/box; 200 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		4,400,000.00	4,400,000.00		
	Fast Optical 8-strip well reaction;	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		500,000.00	500,000.00		
	Optical adhesive film, 100 pcs/box; 10 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		166,000.00	166,000.00		
	Filtered tips, 1000ul, DNase and RNase-free;racked, 10 racks/pack; 300 pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,650,000.00	1,650,000.00		
	Filtered tips, 300ul, DNase and RNase-free; racked, 10 racks/pack; 150 pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		825,000.00	825,000.00		
	Filtered tips, 200ul, DNase and RNase-free; racked, 10 racks/pack; 150 pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		825,000.00	825,000.00		
	Filtered tips, 100ul, DNase and RNase-free; racked, 10 racks/pack; 200 pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,100,000.00	1,100,000.00		
	Filtered tips, 20ul, DNase and RNase-free; racked, 10 racks/pack; 100 pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		550,000.00	550,000.00		
	Filtered tips, 10ul, DNase and RNase-free; racked, 10 racks/pack; 100 pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		550,000.00	550,000.00		
	Pipette tip, 1000-10,000ul; racked and sterilized , 80 (40pcs x 2 c/s, clear.); 2 racks/case ; 5 case	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		37,125.00	37,125.00		
	Pipette tip, 1000-10,000ul; racked, 80 (40pcs x 2 c/s, clear,) 2 racks/case ; 12 case	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		61,560.00	61,560.00		
	Pipette tip, 1000-10,000ul; bulk pack, 200pcs, clear ; 10 case	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		40,500.00	40,500.00		
	Pipette tips, 1000ul , bulk pack, 1000/pack; 225 pack	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		225,000.00	225,000.00		
	Pipette tips, 200ul , bulk pack, 1000/pack; 180 pack	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		630,000.00	630,000.00		
	Pipette tips, 300ul , bulk pack, 1000/pack; 225 pack	VLD	PB	Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		213,750.00	213,750.00		
	Multistepper Tips, Sterile, Rack (10x96); 10 racks/pack; various size; 2 lot	VLD	SVP	Dec, 2022	Dec, 2022	January, 2023	Feb., 2023		600,000.00	600,000.00		
	Stepper Tips, Sterile, Rack (10x96); 10 racks/pack; various size; 2 lot	VLD	SVP	Dec, 2022	Dec, 2022	January, 2023	Feb., 2023		400,000.00	400,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Biological-chemical indicator, inclusive of 20 test and 20 control/box; 2 lot	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		816,000.00	816,000.00		
	Sample vial storage rack' with hinged lid; various size; 50 pcs	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		900,000.00	900,000.00		
	Test tube rack; 5ml (18mm circular hole diameter); holds 50 tubes/rack; autoclavable; 500 pcs	VLD	PB	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		500,000.00	500,000.00		
	Reagent reservoir; 50ml 50/pack; 100 pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		500,000.00	500,000.00		
	Laboratory carboys, (various capacity volume 9L - 50L); 2 pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		200,000.00	200,000.00		
	Media bottle, round; 2000ml; case of 10; 2 pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		66,000.00	66,000.00		
	Media bottle, wide mouth, square; 500ml and 1000ml; pack of 10 ; 2 pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		50,000.00	50,000.00		
	Disposable face mask, 50pcs/bx; 400 box	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		120,000.00	120,000.00		
	N95 mask, individually pack, 20pcs/box; 200 box	VLD	SVP	Oct, 2022	Oct-Nov, 2022	January, 2023	Feb., 2023		800,000.00	800,000.00		
	Laboratory Eye goggles; 36 pcs	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		54,000.00	54,000.00		
	Nitrile gloves, powder-free, long cuff, various size; 600 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		480,000.00	480,000.00		
	Nitrile gloves, regular cuff, powder-free; various size; 600 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		360,000.00	360,000.00		
	Disposable Vinyl Gloves Size: S, M, L; powder-free 100pcs; 600 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		360,000.00	360,000.00		
	Latex Gloves ; powder-free; Size: S, M, L; 100 Gloves/box; 700 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		350,000.00	350,000.00		
	Rubber gloves; heavy duty; long-cuff (elbow length); Size: XS, S, M, L; individually packed;; 50 pcs	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		10,000.00	10,000.00		
	Puncture-resistant gloves; various size;; 200 box	VLD	PB	Jan-feb, 2023	Feb, 2023	March, 2023	April, 2023		300,000.00	300,000.00		
	Daisy Long Kitchen Gloves; Waterproof Washing; Size: XS, S, M, L; individually packed; 80 pcs	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		12,000.00	12,000.00		
	Autoclave tape; roll, various size	VLD	SVP						15,000.00	15,000.00		
	Sterilizing bag; various size; 200/pack	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,407,000.00	1,407,000.00		
	Autoclave bag, various size, 200/pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		400,000.00	400,000.00		
	Laboratory footwear; non-static; pure rubber material ; 30 pairs	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		90,000.00	90,000.00		
	Disposable absorbant liner, pre-cut; 6 roll	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		120,000.00	120,000.00		
	Interfolded paper towel; 500 pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		30,000.00	30,000.00		
	Lint-free wipes, large box; 10 boxes/case; 75 case	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		487,500.00	487,500.00		
	Self-sealing bag, various size, 100/pack; 500 pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		75,000.00	75,000.00		
	Plastic freezer bags, pack of 100; 500 pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		75,000.00	75,000.00		
	Sando plastic bags, various sizes; 500 pack	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		35,000.00	35,000.00		
	Utility box, various sizes; 75 pcs	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		93,750.00	93,750.00		
	Personal Protective Equipment (PPE); 3000	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		3,000,000.00	3,000,000.00		
	Disinfectant Powder 100g/sachet; 3000	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		17,964,000.00	17,964,000.00		
	Swabs; 200000 pcs	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		2,400,000.00	2,400,000.00		
	Syringe, 100's/box; 10,500 box	VLD	PB	Nov-Dec, 2022	Dec '22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		5,250,000.00	5,250,000.00		
	Alcohol, 500ml; 3000 bot	VLD	SVP	Nov., 2022	Dec, 2022	January, 2023	Feb., 2023		360,000.00	360,000.00		
	Other laboratory supplies	VLD	SVP	as need arises					609,815.00	609,815.00		
				Total GAA Other Production Support Services AIP-MOOE						160,943,000.00		
	CAPITAL OUTLAY											
5-06-04-050-02	Office Equipment							GAA				
	Printer, continuous Ink; 4 units	AHWD	SVP	Nov. 2022	Nov-Dec, 2022	January, 2023	January, 2023		60,000.00		60,000.00	
5-06-04-050-07	Communication Equipment							GAA				
	Mobile phone / Cellphone; 2 units	AHWD	SVP	n/a	Dec, 2022	January, 2023	January, 2023		50,000.00		50,000.00	
5-06-04-050-14	Technical and Scientific Equipment							GAA	16,725,000.00			
	Real Time PCR machine; 2 units	VLD	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		6,000,000.00		6,000,000.00	
	ELISA Reader filter (with installation); 1 unit	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		1,200,000.00		1,200,000.00	
	Flex 24-deep well head; 1 unit	VLD	PB	Oct-Nov, 2022	Nov, 2022	January, 2023	Jan-Feb, 2023		545,000.00		545,000.00	
	Flex 24-deep well heating block; 1 unit	VLD	PB	Oct-Nov, 2022	Nov, 2022	January, 2023	Jan-Feb, 2023		61,000.00		61,000.00	
	Ultra Low Freezer, upright ; 3 unit	VLD	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		4,500,000.00		4,500,000.00	
	Distilling apparatus ; 1 unit	VLD	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		1,000,000.00		1,000,000.00	
	Chiller refrigerator, two door; 4 units	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec '22-Jan'23	Jan-Feb, 2023		404,000.00		404,000.00	
	Chest Freezer 7 cubic; 3 units	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec '22-Jan'23	Jan-Feb, 2023		75,000.00		75,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Powered air purified respirator (PAPR); 11 units	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec '22-Jan'23	Jan-Feb, 2023		880,000.00		880,000.00	
	Pipetors, multichannel; 4 units	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		220,000.00		220,000.00	
	Pipetors, single channel; 10 units	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		230,000.00		230,000.00	
	Pipetors, multi stepper; 5 units	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		400,000.00		400,000.00	
	Pipetors, single stepper; 5 unit	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		250,000.00		250,000.00	
	Dry bath; 1 unit	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec '22-Jan'23	Jan-Feb, 2023		200,000.00		200,000.00	
	Incubator; 1 unit	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec '22-Jan'23	Jan-Feb, 2023		280,000.00		280,000.00	
	Laboratory biosecurity device; 12 units	VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec '22-Jan'23	Jan-Feb, 2023		480,000.00		480,000.00	
								Total Capital Outlay AIP			16,835,000.00	
Other Research and Development Activities												
< Livestock Research and Development Division												
	Travelling Expenses								591,000.00			
5-02-01-010-00	Travelling Expenses-Local											
	Travelling Expenses during the implementation of research & development activities etc.	RMS	n/a	n/a	n/a	n/a	n/a	GAA	591,000.00	591,000.00		
	Office Supplies Expenses											
5-02-03-010-01	ICT Supplies Expense							GAA	22,000.00			
	Various ICT Supplies								12,000.00	12,000.00		
	External drive 2TB; 2 pcs	RMS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		10,000.00	10,000.00		
	Various ICT Supplies	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023					
5-02-03-010-02	Office Supplies Expenses							GAA	53,000.00			
	Ballpen; 5 box	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		750.00	750.00		
	Pencil; 5 box	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		750.00	750.00		
	Pen marker (black); 3 box	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		600.00	600.00		
	Pen marker (red); 3 box	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		600.00	600.00		
	Pen marker blue; 3 box	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		600.00	600.00		
	Sticker Paper; 500 sheet	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		7,500.00	7,500.00		
	Sticker Tagger; 3 pcs	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		1,500.00	1,500.00		
	Various Office Supplies	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		24,700.00	24,700.00		
	Various Office Supplies	RMS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		16,000.00	16,000.00		
5-02-03-040-00	Animal/Zoological Supplies Expense							GAA	41,000.00			
	Dewormer for cattle	RMS	SVP		Jan, 2023	Feb, 2023	Feb, 2023		4,400.00	4,400.00		
	Vitamins for cattle	RMS	SVP		Jan, 2023	Feb, 2023	Feb, 2023		16,500.00	16,500.00		
	Wound spray for cattle	RMS	SVP		Jan, 2023	Feb, 2023	Feb, 2023		3,850.00	3,850.00		
	Carcass sensory evaluation materials	TMS	SVP		Jan, 2023	Feb, 2023	Feb, 2023		16,250.00	16,250.00		
5-02-03-210-03	Semi-Expendable- ICT Equipment							GAA	9,000.00			
	Printer, 1 unit	LRDD	SVP		Jan, 2023	Feb, 2023	Feb, 2023		9,000.00	9,000.00		
	Other Supplies Expense							GAA	119,000.00			
5-02-03-990-00	Vacuum bag, 190 x 250mm; 500 pcs	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		2,250.00	2,250.00		
	Vacuum bag, 220 x 350mm; 500 pcs	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		3,750.00	3,750.00		
	Disposable container, S, M, L; 10 set	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		1,500.00	1,500.00		
	Various other supplies	RMS (Carelia/Turmeric)	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		82,175.00	82,175.00		
	Various other supplies	APDS	Shopping		Jan, 2023	Feb, 2023	Feb, 2023		29,325.00	29,325.00		
	Professional Services							GAA	666,000.00			
5-02-11-990-00	Other Professional Services (Manpower/Consultancy, Laboratory Fees etc.	APDS	n/a	n/a	n/a	n/a	n/a		306,000.00	306,000.00		
	Various Other Professional (Lab Analysis)											
	Proximate analysis for premium products	APDS	n/a	n/a	n/a	n/a	n/a		60,000.00	60,000.00		
	Lgut health and other laboratory analysis for turmeric		n/a	n/a	n/a	n/a	n/a		300,000.00	300,000.00		
	Other Maintenance and Operating Expenses											

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
5-02-99-020-00	Printing and Publication Expense Tarpaulin assorted sizes, leaflets, brochures and IEC Referred journal	APDS RMS	SVP SVP	n/a					75,000.00 5,000.00 70,000.00	5,000.00 70,000.00		
5-02-99-030-00	Representation Expense Other representations for meetings	APDS	SVP	n/a					25,000.00	25,000.00		
5-02-99-990-00	Other Maintenance and Operating Expenses Other MOOE	RMS	Shopping	n/a				GAA	- 10,000.00	10,000.00		
				Total GAA Other Research & Development Activities - LRDD						1,611,000.00		
< Veterinary Laboratory Division												
5-02-04-010-00	Water Expenses	BAI-Admin	n/a					GAA	101,000.00	101,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	n/a					GAA	347,000.00	347,000.00		
5-02-12-020-00	Janitorial Services	BAI-Admin	SVP					GAA	140,000.00	140,000.00		
5-02-12-030-00	Security Services	BAI-Admin	PB	Dec, 2022	Dec, 2022	January, 2023	Jan-Feb, 2023	GAA	200,000.00	200,000.00		
5-02-13-050-14	REPAIR AND MAINTENANCE RM - Technical & Scientific Equipment								1,064,000.00			
	Calibration / Preventive Maintenance Biosafety cabinets; 18 units	VLD	SVP	depends on ISO schedule					396,000.00	396,000.00		
	Repair and preventive maintenance of other laboratory equipment	VLD	SVP	depends on ISO schedule					668,000.00	668,000.00		
				Total GAA Other Research & Development Activities - VLD						1,852,000.00		
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM												
Quality Control and Inspection												
< Animal Feeds Veterinary Drugs and Biological Control Division												
5-02-01-010-00	Travelling Expenses Local Travel	AFVDBCD	n/a	n/a	n/a	n/a	n/a	GAA	578,000.00			
	TEV, Plane Fare, bus tickets, travel fees, accommodation, meals, toll fees and other transportation expenses								428,000.00	428,000.00		
5-02-01-020-00	Foreign Travel	AFVDBCD	n/a	n/a	n/a	n/a	n/a	GAA	150,000.00	150,000.00		
	Attendance to International Training Seminar and Conferences (FAOIE, IFIF, etc.) (Air Fare, Accomodation/Meals, Transportation, Per Diem)											
	SUPPLIES AND MATERIALS											
5-02-03-010-01	ICT Office Supplies							GAA	81,161.37			
	Battery Charger for AA & AAA Battery w/ 4 pcs AA and AAA	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,392.73	3,392.73		
	Rechargeable batteries; 1 pc	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		21,000.00	21,000.00		
	Brother TN-2480 Toner; 6 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		15,200.00	15,200.00		
	Canon 303 Original Toner Cartridge, Black ; 4 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		7,800.00	7,800.00		
	Epson 003 Ink Bottle colored; 3 sets	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		10,931.38	10,931.38		
	TK-5275 for Printer Original Black; 1 pc	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		11,418.63	11,418.63		
	TK-5275 for Printer Original Magenta; 1 pc	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		11,418.63	11,418.63		
	TK-5275 for Printer Original Cyan; 1 pc	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		11,418.63	11,418.63		
	TK-5275 for Printer Original Yellow; 1 pc	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		11,418.63	11,418.63		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wire Organizer Cord Protector Flexible Spiral Tube Cable Holder, 1.5m Length; 20 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,400.00	2,400.00		
	Universal Adapter w/ Ground 15A; 6 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,020.00	1,020.00		
5-02-03-010-02	Office Supplies Expenses							GAA	59,000.00			
	AA Batteries, Rechargeable, 2300mAh, 4 pcs/pack; 3 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,775.00	2,775.00		
	AA Batteries, HD 4 pcs/pack; 20 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,000.00	3,000.00		
	AAA Batteries, Rechargeable, 700mAh, 2 pcs/pack; 3 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,455.00	1,455.00		
	AAA Batteries, HD 2 pcs/pack; 20 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,000.00	3,000.00		
	Brown Envelope, Long, 100 pcs/bundle; 3 bundles	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,350.00	1,350.00		
	Clear Scotch Tape, 1/2 inch 12mm, 12 pcs/pack; 5 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		725.00	725.00		
	Clear Scotch Tape, 3/4 inch 18mm, 8 pcs/pack; 7 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,015.00	1,015.00		
	Data File Box/File storage rack red color; 30 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		8,100.00	8,100.00		
	Data File Folder Long; Color Red ; 50 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		6,750.00	6,750.00		
	Highlighter, Assorted colors; 25 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,000.00	1,000.00		
	Multi Purpose Stainless Steel Scissors; 15 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,600.00	3,600.00		
	Packaging Tape, 2 inches x 100 meters, Exact Length, Not Undersize, 45 microns Thick, Durable, High Quality Adhesive; 15 rolls	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,635.00	1,635.00		
	Parchment Paper A4 100sheets/pck, 80gsm; 15 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		4,500.00	4,500.00		
	Record Book, 500 pages, Big Size; 30 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		5,250.00	5,250.00		
	Self Inking Stamps; 5 box	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,000.00	3,000.00		
	Sign Pen 0.5mm, color: blue 12pcs/box; 4 box	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,350.00	1,350.00		
	White Folder, Long, 25 pcs/bundle; 16 bun	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,000.00	2,000.00		
	3 Layer Desk Organizers Document Metal Tray; 10 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		7,545.00	7,545.00		
	Utility Knife Cutter Blade with Holder Set ; 20 set	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		800.00	800.00		
	Utility Knife Cutter Blade; 10pcs/tube ; 5 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		150.00	150.00		
5-02-03-990-00	Other Supplies and Material Expenses							GAA	389,000.00			
	Alcohol 70% with Moisturizer 500ml.; 150 bot	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		15,000.00	15,000.00		
	Bathroom Tissue, 24rolls/pack, 3ply; 35 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		15,225.00	15,225.00		
	Bleach, 1000mL; 25 bot	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,500.00	2,500.00		
	Concentrate Dishwashing Liquid, 790mL; scent calamansi; 350 bot	AFVDBCD	Shopping	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb, 2023		70,000.00	70,000.00		
	Doormat fabric; 40x60; color blue; 50 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		15,000.00	15,000.00		
	Fabric Conditioner, 900mL; 120 bot	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		18,000.00	18,000.00		
	Face Mask Disposable 50pcs/box; 150 bot	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		15,000.00	15,000.00		
	FDA-Approved Ascorbic and Zinc 500 mg/10 mg, 100 Capsules/box; 50 box	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		61,662.50	61,662.50		
	Garbage Bag 100pcs/roll; 50 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		6,562.50	6,562.50		
	Hand Sanitizer, Pump, FDA-Registered, 1000mL; 30 bot	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		7,650.00	7,650.00		
	Interfolded Paper Towel Pull up Tissue/pack ; 60 pack	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		10,000.00	10,000.00		
	Multi-Insect Aerosol Spray, 500mL; 40 bot	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		14,200.00	14,200.00		
	Garden supplies & Materials (plant pot, loam soil, various ornamental plants, fertilizer); 40 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		20,000.00	20,000.00		
	Plastic Sando bag, 100pcs/pck; Large; 30 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		5,100.00	5,100.00		
	Powder Detergent Sunrise Fresh Laundry 680g; 200 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		32,750.00	32,750.00		
	(1 FULL ROLL) B-NEST 12MM 1.2M X 18M PVC Non-Slip Rubber Mat Rug Disinfectant Mat Carpet Rug Rubber Indoor Mat Rubber Outdoor Mat Plain color: 1 roll	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		20,000.00	20,000.00		
	Trash can with cover, color blue, size S: 27.5 x 20x20 CM, 8L ; 15 pcs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,850.00	2,850.00		
	Ziplock Resealable Plastic Bag; 50 packs	AFVDBCD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		7,500.00	7,500.00		
	Other supplies and materials	AFVDBCD	Shopping						50,000.00	50,000.00		
	Utility Expenses											
5-02-04-010-00	Water	BAI-Admin						GAA	51,000.00	51,000.00		
5-02-04-020-00	Electricity	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	167,000.00	167,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-020-00	Foreign Travel DAIM > Plane Fare, Covid Testing (RTPCR) /Antigen) & Quarantine Accomodation > DSA & other traveling exp.	NVQSD	n/a	n/a	n/a	n/a	n/a	GAA	3,713,000.00	3,713,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES											
5-02-02-010-00	Training Expenses Paralegal training with GAD attribution	NVQSD	LOV / SVP					GAA	2,000,000.00			
	GAD (LUZON, Viasayas, & Mindanao for VQS personnel on March/April, 2023 (Webinar/Live-In); 26 pax	NVQSD	LOV		Jan, 2023	Feb, 2023	Feb-March, 2023		300,000.00	300,000.00		
	> Meals & Snack for 3 days; taining kits, tarpaulin, tainor/speaker fees		SVP						200,000.00	200,000.00		
	Local Shipping Permit Insurance System Comprehensive Assessment & Planning Workshop (Webinar/Live-in) 40 pax	NVQSD	LOV		Jan, 2023	Jan, 2023	Feb, 2023		225,000.00	225,000.00		
	> Meals & Snack for 3 days; taining kits, tarpaulin, tainor/speaker fees		SVP									
	SPS Import Clearance Comprehensive Assessment & Planning Workshop - Visays & Mindanao (Webinar/Live-In); 35 pax	NVQSD	LOV		Jan, 2023	Jan, 2023	Feb, 2023		225,000.00	225,000.00		
	> Meals & Snack for 3 days; taining kits, tarpaulin, tainor/speaker fees		SVP									
	Workshop on Policy Updates & Relevant Issues on Import Terms and Condition (ITC) Concerns 12 pax on March, 2023 (Webinar/Live-In) with GAD attribution	NVQSD	LOV		Jan, 2023	Jan, 2023	Feb, 2023		200,000.00	200,000.00		
	> Meals & Snack for 3 days; taining kits, tarpaulin, tainor/speaker fees		SVP									
	Gender Differences on Client Relationship Management Training Course (with Emphasis on Handling Difficult on Difficult Clients on April-May, 2023 (Webinar / Live-in)	NVQSD	LOV		Jan-Feb, 2023	Feb, 2023	March, 2023		300,000.00	300,000.00		
	> Meals & Snack for 3 days; taining kits, tarpaulin, tainor/speaker fees		SVP									
	PVMA, PAA & other convention training expenses on February-October, 2023	NVQSD	n/a						500,000.00	500,000.00		
	Other NVQSD Training/Seminars/Workshop	NVQSD	n/a						50,000.00	50,000.00		
	Supplies and Materials Expenses											
5-02-03-010-01	ICT Office Supplies	NVQSD	DC		Feb, 2023	Feb-March, 2023	April, 2023	GAA	865,000.00			
	DX-25ATBA; 4 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		21,600.00	21,600.00		
	DX-25ATCA; 3 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		18,000.00	18,000.00		
	DX-25ATMA; 3 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		18,000.00	18,000.00		
	DX-25ATYA; 3 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		18,000.00	18,000.00		
	EPSON INK T 6641 Black Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	EPSON INK T 6642 Cyan Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	EPSON INK T 6643 Magenta Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	EPSON INK T 6644 Yellow Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	EPSON INK BK 003 Black Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	EPSON INK C 003 Cyan Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	EPSON INK M 003 Magenta Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	EPSON INK M 003 Yellow Original; 15 bot		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		
	HP 680 BLACK; 80 pcs		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		44,000.00	44,000.00		
	HP 680 COLORED; 100 pcs		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		55,000.00	55,000.00		
	HP 682 BLACK; 30 pcs		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		16,500.00	16,500.00		
	HP 682COLORED; 30 pcs		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		16,500.00	16,500.00		
	Ribbon cartridge for Epson LQ 380		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		5,400.00	5,400.00		
	Kyocera Toner TK-5275C for Ecosys P6230; 6 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		63,600.00	63,600.00		
	Kyocera Toner TK-5275M for Ecosys P6230; 6 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		63,600.00	63,600.00		
	Kyocera Toner TK-5275Y for Ecosys P6230; 6 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		63,600.00	63,600.00		
	Kyocera Toner TK-5275K for Ecosys P6230; 7 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		84,700.00	84,700.00		
	MX-237 FT for AR-6031N sn 53027668; 4 pcs		DC		Feb, 2023	Feb-March, 2023	April, 2023		28,000.00	28,000.00		
	Wired Computer Keyboard; 10 pcs		Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,500.00	4,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wired Computer Mouse; 10 pcs		Shopping		Feb. 2023	Feb-March, 2023	April, 2023		3,055.00	3,055.00		
	Portable hard drive 1TB; 2 units		Shopping		Feb. 2023	Feb-March, 2023	April, 2023		10,000.00	10,000.00		
	OTG Flash drive (type C & USB) 32GB; 20 pcs		Shopping		Feb. 2023	Feb-March, 2023	April, 2023		8,000.00	8,000.00		
	Other ICT supplies for various VQS	VQS / NVQSD	Shopping						286,945.00	286,945.00		
5-02-03-010-02	Office Supplies Expenses							GAA	692,000.00			
	Calculator, compact, electronic, LCD, desktop, display, 12 digits, two-way power source; 10 units	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		8,000.00	8,000.00		
	Cleabook, A4 SIZE, for 210mm x 297mm (A4 size) ; 30 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		4,350.00	4,350.00		
	Clip, backfold, 19mm, 12s/box; 20 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		165.00	165.00		
	Clip, backfold, 25mm, 12s/box; 20 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		246.40	246.40		
	Clip, backfold, 32mm, 12s/box; 20 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		368.60	368.60		
	Clip, backfold, 50mm, 12s/box; 20 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		879.60	879.60		
	Clip, bulldog, 73mm; 20 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		869.00	869.00		
	Copy Paper, A4, 80 GSM; 300 ream	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		90,300.00	90,300.00		
	Copy Paper, Legal, 80 GSM; 200 ream	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		66,770.00	66,770.00		
	Cork Board, 11.8 x 15.7; 15 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		3,750.00	3,750.00		
	Correction tape, 70 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,618.00	2,618.00		
	Parchment paper (8 1/2 x 11) light pink/beige; 20 pack	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		1,000.00	1,000.00		
	Cutter, heavy duty ; 50 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		10,000.00	10,000.00		
	Cutter blade, heavy duty cutter; 10 tube	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		660.00	660.00		
	Data File Box, (5"x9"x15-3/4"), customized w/ NVQSD logo; 20 pcs	NVQSD	SVP		Feb. 2023	Feb-March, 2023	April, 2023		1,600.00	1,600.00		
	Flourescent sticky tab - label tabs (self-aadhesive bookmarks); 50 pcs	Admin	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		3,500.00	3,500.00		
	Envelope, brown, legal (25s); 40 pack	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		3,600.00	3,600.00		
	Envelope, brown, A4 (25s); 40 pack	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,920.00	2,920.00		
	Envelope, expanding, kraft, legal size, with garter (brown); 100 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,550.00	2,550.00		
	Envelope, expanding, plastic, legal size; 50 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		4,250.00	4,250.00		
	Easer, felt, for blackboard/whiteboard; 5 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		195.69	195.69		
	Felt paper (red, white, blue, violet & green); 25 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		1,000.00	1,000.00		
	Cartolina (craft) 22 1/2 x 28 12 (red, white, blue, green & violet); 25 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		1,000.00	1,000.00		
	Folder, white, legal; 300 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		3,300.00	3,300.00		
	Folder, A4 short, white; 200 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		1,600.00	1,600.00		
	Gel Pen, 7 blue; 100 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		5,200.00	5,200.00		
	Glue Gel, big; 50 bot	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		3,900.00	3,900.00		
	Hi-tech roller ball retractable pen V7 (blue); 10 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		700.00	700.00		
	Plastic comb binder rings A4 (10mm/20mm/14mm/51mm); 40 pcs				Feb. 2023	Feb-March, 2023	April, 2023		1,200.00	1,200.00		
	Dry highlighter (ink jet safe)	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,500.00	2,500.00		
	Heavy duty arch file folder customized with BAI logo; 100 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		20,000.00	20,000.00		
	Index tabs sticker - letters; 50 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		6,000.00	6,000.00		
	Index card box, 5-3/8"x8-7/8" x 6"(5" x 8"); 2 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		120.00	120.00		
	Index card, 5" x 8",ruled both sides, 100s/pack; 2 pack	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		180.00	180.00		
	Paper clip, gem type, small, 100s/box; 100 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,200.00	2,200.00		
	Paper clip, gem type, jumbo; 100 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,750.00	2,750.00		
	Paper, yellow pad; 10 pad	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		250.00	250.00		
	Photo paper 20pcs/pack; 10 pack	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		900.00	900.00		
	Portfolio, Clear Plastic L-type, A4 size, 50s/pack ; 10 pack	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,200.00	2,200.00		
	Portfolio, Clear Plastic, L-type, legal size, 50s/pack ; 10 pack	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,500.00	2,500.00		
	Puncher, 2 hole heavy duty; 5 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,500.00	2,500.00		
	Push Pins; 10 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		487.71	487.71		
	Retractable Pen. Blue, good quality; 300 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		8,700.00	8,700.00		
	Rubber band,giant, 127*4mm; 25 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		10,000.00	10,000.00		
	Ruler, plastic, 450mm; 10 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		1,000.00	1,000.00		
	Scissors; heavy duty; 20 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,400.00	2,400.00		
	Binder filler notebook (5pcs/pack); 10 pack				Feb. 2023	Feb-March, 2023	April, 2023		1,000.00	1,000.00		
	Stamp pad, BLUE, 4.75 x 3.125 in; 10 pcs	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		1,500.00	1,500.00		
	Staple wire, # 35 5000 pcs/box; 50 box	NVQSD	Shopping		Feb. 2023	Feb-March, 2023	April, 2023		2,500.00	2,500.00		

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	Stapler, heavy duty, standard; 10 pcs	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		3,500.00	3,500.00		
	Sticker Memos, 3"x3", 100 sheets/pack cut by 76mm x 19mm (sticky note); 50 pack	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		2,000.00	2,000.00		
	Sticker Memos, 2"x3", 100 sheets/pack; 100 pack	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		2,500.00	2,500.00		
	Sticker Memos, 3"x3", 100 sheets/pack; (sticky note) 100 pack	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		3,500.00	3,500.00		
	Stretch film pallet film cling wrap 500mm x 300 meters; 2 roll	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		5,000.00	5,000.00		
	Storage Box; 20 pcs	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		11,000.00	11,000.00		
	Tape dispenser, heavy duty, for 24mm(1"); 10 pcs	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		5,500.00	5,500.00		
	Tape, double adhesive without foam; 10 pcs	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		600.00	600.00		
	Tape, masking, 1/2 in; 50 roll	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		3,000.00	3,000.00		
	Tape, masking, 2"; 50 roll	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		6,500.00	6,500.00		
	Tape, packaging, 2"; 100 roll	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		9,000.00	9,000.00		
	Tape, transparent, 24mm, 50 meters; 50 roll	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		1,250.00	1,250.00		
	Tape, transparent, 48mm, 50 meters; 50 roll	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		4,000.00	4,000.00		
	Customized tape 2" BAI inspected (strong adhesive); 100 roll	NVQSD	SVP		Feb, 2023	Feb-March, 2023	April, 2023		15,000.00	15,000.00		
	Bubble wrap clear high quality 50cm x100m; 1 roll	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		800.00	800.00		
	White Board, small, 30x40cm ; 10 pcs	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		3,770.00	3,770.00		
	Laminating Film ; 1 box	NVQSD	Shopping		Feb, 2023	Feb-March, 2023	April, 2023		900.00	900.00		
	Other office supplies	NVQSD / VQS	Shopping						318,000.00	318,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses											
	Med., Dental & Lab. Supplies Exp.							GAA	1,200,000.00			
	Blood Collecting Tube, red cap 100 pcs/tray (1 yr. expiry); 5 tay	NVQSD	SVP	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		4,250.00	4,250.00		
	Blood Collecting Tube, violet cap 100 pcs/tray (1yr. expiry); 5 tay	NVQSD	SVP	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		4,100.00	4,100.00		
	Cotton Balls 300 balls/pack; 5 pack	NVQSD	Shopping	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		750.00	750.00		
	Isopropyl Alcohol, 70%, with moisturizer, 500 ml; 100 bottle	NVQSD	Shopping	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		12,000.00	12,000.00		
	Disinfectant for checkpoints; 20 box	VQS	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		120,000.00	120,000.00		
	Syringe 3cc (100/box); 2 box	NVQSD	Shopping	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,800.00	1,800.00		
	Sterile gloves, 100/box, (L/XL); 30 box	NVQSD	Shopping	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		19,500.00	19,500.00		
	Surgical face mask disposable, 3 ply with earloop, 50/box, FDA Approved; 100 box	NVQSD	Shopping	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		19,000.00	19,000.00		
	Syringe 5cc (100/box); 3 box	NVQSD	Shopping	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,000.00	3,000.00		
	Resealable bags #8 (100 pcs/pack); 10 pack	NVQSD	Shopping	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		4,000.00	4,000.00		
	Vacuum Blood Collection Needle Holder; 200 pcs	NVQSD	SVP	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		12,000.00	12,000.00		
	Vacuum blood collection needle 100's/box gauge 21 x 1 1/2"; 2 box	NVQSD	SVP	n/a	Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,000.00	2,000.00		
	Other medical, dental, laboratory supplies for other emerging diseases	NVQSD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		147,250.00	147,250.00		
	Rabbit Hemorrhagic Disease Virus (RHDV)	NVQSD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		150,000.00	150,000.00		
	Ruminant/Small Ruminant Test kits (Mycobacterium Paratuberculosis Elisa test kit/Blue Tongue Elise test kit/Q-Fever Elisa test kit/CAE Elisa kit	ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		250,000.00	250,000.00		
	Medical, Dental and Laboratory Supplies for Seroprevalence of contagious Bovine Pleuropneumonia in cattle & water buffalo in the Philippines - CBPP ELISA test kit; 1 kit	NVQSD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		300,350.00	300,350.00		
	AI kits/ Reagents	NVQSD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023					
5-02-03-090-00	Fuel, Oil & Lubricants Expenses	BAI-Admin	PB					GAA	6,045,000.00	6,045,000.00		
5-02-03-210-02	Semi Expendable - Office Equipment											
	Other semi-expendable office equipment	NVQSD	SVP						16,000.00	16,000.00		
5-02-03-210-03	Semi Expendable - ICT Equipment							GAA	255,000.00			
	Portable sheetfed Document Scanner, 2 sided scanning up to 15 pages/per minute; 5 units	VQS	Shopping	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		60,000.00	60,000.00		
	Printer (Print, Scan & Copy-Continuous Ink); 5 units	VQS	Shopping	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		60,000.00	60,000.00		
	Other semi-expendable ICT equipment	NVQSD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		135,000.00	135,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-210-99	Semi Expendable - Other Machinery & Equipment											
	Pet dog microchip reader read all format chips with USB portable charging; 5 units	VQS	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023	GAA	84,000.00			
	Amplifier 500W (5 channel output/speaker switch (A, B, A+B)/multiple source input with input selector; 1 unit	NVQSD	SVP						75,000.00	75,000.00		
									9,000.00	9,000.00		
5-02-03-220-01	Semi Expendable - Furniture and Fixtures											
	Other semi-expendable furniture and fixture	NVQSD / VQS	SVP					GAA	200,000.00			
									200,000.00	200,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses											
	Air Freshener; 35 can	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023	GAA	1,194,000.00			
	All Purpose Plastic Rope - Straw; 20 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		14,000.00	14,000.00		
	Solar flood light (daylight); 15 units		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		1,600.00	1,600.00		
	Solar emergency light; 10 units		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		22,500.00	22,500.00		
	Badge, w/ BAI Logo; 500 pcs	NVQSD	SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		15,000.00	15,000.00		
	Battery, size AA, alkaline, 4 pcs./packet; 50 packet	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		50,000.00	50,000.00		
	Batter, size AAA, alkaline, 2 pcs./packet; 50 packet	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		7,800.00	7,800.00		
	Boots, Rubber; with handle; 50 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		8,500.00	8,500.00		
	Broom, soft (tambo); 6 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		40,000.00	40,000.00		
	Scouring pad/sponge; 12 pcs		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		1,500.00	1,500.00		
	Detergent powder, with good quality, all purpose, 220gms.; 40 pouch	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		1,440.00	1,440.00		
	Detergent bar; 50 bar	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		8,400.00	8,400.00		
	Disinfectant spray, 510 grams net content; 100 can	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		1,000.00	1,000.00		
	Doormat; 40 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		45,000.00	45,000.00		
	Dual Knapsack sprayer 16 liters; 20 pcs	VQS	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		5,520.00	5,520.00		
	Dust Bin, plastic; round with cover 10 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		96,000.00	96,000.00		
	Dry Seal- BAI Logo; 25 pcs	NVQSD	SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		2,750.00	2,750.00		
	Extension wire with Surge Protection; 10 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		50,000.00	50,000.00		
	Flashlight (Heavy Duty); 10 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		10,000.00	10,000.00		
	Bulb, 11watts daylight; 5 pcs		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		6,000.00	6,000.00		
	Cleanser, scouring powder, 350gms.; 15 pcs	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		750.00	750.00		
	Furniture cleaner spray, 320ml; 30 bot	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		3,300.00	3,300.00		
	Tackle box (3 layer storage box); 4 pcs		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		10,500.00	10,500.00		
	Personal cooler, 5 quartz; 4 pcs		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		4,000.00	4,000.00		
	Hand soap liquid, 225 ml FDA Approved; 40 bot	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		16,000.00	16,000.00		
	Dishwashing liquid (superior grease cleaning power better degreasing properties); 50 bot		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		6,400.00	6,400.00		
	Heavy Duty Garbage Bag -Large 40x50cm (100 pcs/pack) ; 100 pack	NVQSD	Shopping	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		13,450.00	13,450.00		
	Heavy Duty Garbage Bag -Sml 9x9x20 (100 pcs/pack); 100 pack	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		60,000.00	60,000.00		
	Portable pressure sprayer, 8 liters ; 10 pcs		SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		25,000.00	25,000.00		
	Multi Insect sprayer, 500mL/can; 30 can	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		20,000.00	20,000.00		
	Mop with spinner; 2 set	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		12,450.00	12,450.00		
	Muriatic acid, 1 liter; 20 bot	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		2,400.00	2,400.00		
	Sink & drain declogger; 12 gal		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		4,000.00	4,000.00		
	Toilet plunger; 2 pcs		Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		15,600.00	15,600.00		
	Sando Bag - Large; 20 pack	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		500.00	500.00		
	Sando Bag - Medium; 20 pack				Jan-Feb, 2023	Feb, 2023	March, 2023		2,000.00	2,000.00		
	Rags (basahan); 150 pcs				Jan-Feb, 2023	Feb, 2023	March, 2023		1,500.00	1,500.00		
	Toilet deodorant cake, deodorizer/moth proofer 50gms, 3 pcs/pack; 50 box	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		750.00	750.00		
	Toilet tissue, 3 ply, 12 rolls/pack; 50 pack	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		2,750.00	2,750.00		
	Interfolded Hand Paper Towel/175 pulls; 30 pack	NVQSD	Shopping		Jan-Feb, 2023	Feb, 2023	March, 2023		11,250.00	11,250.00		
	Heavy duty manual strapping tool with tensioner & sealer includes strap; 1 unit		SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		2,700.00	2,700.00		
	Customized Sealing Tape with BAI logo; 150 rolls	NVQSD	SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		6,500.00	6,500.00		
	55 watts lamp for UVC sterilizer; 20 pcs		SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		22,500.00	22,500.00		
	6.35 mm jack to 6.35 mm 1/4" Microphone cable cord mono audio				Jan-Feb, 2023	Feb, 2023	March, 2023		80,000.00	80,000.00		
	AUX cable adapter jack (10m); 2 pcs		SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		900.00	900.00		

BAI - BUDGET 2022 APP-2023-11-501

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1/4 TS to speaker bare wire, audio cable to 6.35mm male mono adapter replacement open end gold-plated OFC hiFi TS speaker (10m); 2 pcs		SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		2,000.00	2,000.00		
	3.5mm Male to 6.35mm Male TRS stereo Audio AUX adapter connector jack cable (10m); 1 pc		SVP		Jan-Feb, 2023	Feb, 2023	March, 2023		450.00	450.00		
	Other supplies and materials	NVQSD	SVP/ShoppingG				as needed		479,340.00	479,340.00		
	Utility Expenses							GAA				
5-02-04-010-00	Water Expenses	BAI-Admin	n/a	n/a	n/a	n/a	n/a		1,999,000.00	1,999,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	3,863,000.00	3,863,000.00		
	Communication Expenses							GAA				
5-02-05-010-00	Postage and Courier Expenses (including csh advance)	BAI-Admin	SVP						100,000.00	100,000.00		
5-02-05-020-01	Telephone Expenses - Mobile	BAI-Admin							150,000.00	150,000.00		
5-02-05-020-02	Telephone Expenses - Landline	BAI-Admin	n/a	n/a	n/a	n/a	n/a		500,000.00	500,000.00		
5-02-05-030-00	Internet Subscription Expenses	BAI-Admin	PB						1,249,000.00	1,249,000.00		
	Professional Services							GAA				
5-02-11-990-00	Other Professional Services								34,537,000.00			
	Contact Of Services / Pasonnel	NVQSD/VQS	n/a	n/a	n/a	n/a	n/a		32,477,000.00	32,477,000.00		
	Other Professional Services (Admin. Share)	BAI-Admin	n/a	n/a	n/a	n/a	n/a		2,060,000.00	2,060,000.00		
	General Expenses							GAA				
5-02-12-020-00	Janitorial Services	BAI-Admin							2,100,000.00	2,100,000.00		
5-02-12-030-00	Security Services	BAI-Admin	PB	Dec, 2022	Dec, 2022	Jan, 2023	Jan-Feb, 2023		750,000.00	750,000.00		
	Repairs and Maintenance							GAA				
5-02-13-040-01	RM - Buildings								550,000.00			
	Renovation and rehabilitation of the vacated building of RFO Research Center for VQS-CAR (includes repainting, rewiring of electrical); 1 lot	VQS-CAR	SVP	Feb, 2023	Feb, 2023	March, 2023	Mach, 2023		400,000.00	400,000.00		
	Other repair and maintenance of building	NVQSD	SVP				per maintenance schedule		150,000.00	150,000.00		
5-02-13-050-02	RM - Office Equipment (unforeseen)	NVQSD	SVP/Shopping				as needed	GAA	150,000.00	150,000.00		
5-02-13-060-01	RM - Motor Vehicles	NVQSD / VQS						GAA	243,000.00			
	Repair of various vehicles including periodic maintenance, spare parts, tires, etc and cash advance to unforeseen needs		SVP/Shopping				as needed		243,000.00	243,000.00		
	RM - Motor Vehicles	Admin					as needed		-			
5-02-13-210-02	RM-Semi Expendable Office Equipment											
	Repair and maintenance of semi-expendable office equipment	NVQSD	SVP				as needed		150,000.00	150,000.00		
	Taxes, Insurance, Premiums and Other Fees							GAA				
5-02-15-020-00	Fidelity Bond Premiums	BAI-Admin	n/a	n/a	n/a	n/a	n/a		193,000.00	193,000.00		
5-02-15-030-00	Insurance Expenses	BAI-Admin	n/a				as scheduled		4,575,000.00	4,575,000.00		
	Other Maintenance and Operating Expenses							GAA				
5-02-99-020-00	Printing and Publication Expenses								200,000.00			
	Printing of NOQ & Notice of Violation with security features	NVQSD	NPO						75,000.00	75,000.00		
	Other printing and publications	NVQSD	SVP						125,000.00	125,000.00		
5-02-99-030-00	Representation Expenses							GAA	100,000.00			
	GAD celebrate's mother's day	NVQSD	Shopping						20,000.00	20,000.00		
	Provision of contingency/unforeseen requirements for Meetings, Forum and Consultation (including CA)	NVQSD	Shopping				as needed		80,000.00	80,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990-00	Other MOOE							GAA	810,000.00			
	Plastic Seal w/ company name & consecutive numbers; 20000PCS	NVQSD	SVP	Feb, 2023	Feb, 2023	March, 2023	March, 2023		200,000.00	200,000.00		
	Surveying services for VQS 10	VQS	SVP	as requested by field office					18,000.00	18,000.00		
	Disposal of confiscated meat & meat products, third party service provider	NVQSD	SVP						250,000.00	250,000.00		
	Termite Control	NVQSD	SVP		March, 2023	March-April, 2023	April, 2023		48,000.00	48,000.00		
	Other MOOE expenses for quarantine activities	NVQSD							294,000.00	294,000.00		
				Total GAA Quarantine Services NVQSD - MOOE						73,593,000.00		
	< National African Swine Fever Program							GAA				
5-02-01-010-00	Traveling Expenses - Local								2,400,000.00	2,400,000.00		
	Local Travel - Fare, TEV, Toll Fees, etc.	DA - ASF PCP, NVQSD, VLD	n/a	n/a	n/a	n/a	n/a	GAA				
5-02-03-010-02	Office Supplies Expenses								300,000.00			
	Bond paper, A4; 60gsm; 65 reams	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	22,750.00	22,750.00		
	Bond paper, legal, 65 ream	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	24,700.00	24,700.00		
	Ballpen, fine point, assorted colors; 50 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	7,500.00	7,500.00		
	Sign pen; 50 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	1,500.00	1,500.00		
	Brown envelope, long; 60 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	600.00	600.00		
	Brwon envelope, short; 60 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	480.00	480.00		
	Plastic envelope with handle, long, assorted colors; 15 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	900.00	900.00		
	Plastic envelope with handle, short, assorted colors; 15 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	825.00	825.00		
	Permanent marker, black; 35 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023	GAA	1,225.00	1,225.00		
	Permanent Marker, color blue; 35 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,400.00	1,400.00		
	Permanent Marker, color red; 35 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,000.00	2,000.00		
	Highlighter pen, assorted colors; 50 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,250.00	1,250.00		
	Battery, AA; 10 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,100.00	1,100.00		
	Battery, AAA; 10 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,050.00	1,050.00		
	Correction Tape; 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,800.00	1,800.00		
	Sticker, A4; 5 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,800.00	1,800.00		
	Sticker, Legal; 10 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,000.00	2,000.00		
	Paper Cutter board, A4 with Paper Adjuster; 2 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,160.00	1,160.00		
	Paper Shredder, 4x40mm cross-cut particles; 2 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		10,000.00	10,000.00		
	Sticky notes pad multicolor 2" 3" 4"; 50 pad	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		3,250.00	3,250.00		
	Photopaper; 10 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,200.00	2,200.00		
	Folder, A4, color white; 30 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		240.00	240.00		
	Folder, Legal color white; 30 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		240.00	240.00		
	Clip board, A4, assorted colors; 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		150.00	150.00		
	Clip board, Legal, assorted colors; 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		180.00	180.00		
	Label Maker, One-Touch Keys, Multiple Font Styles; 2 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		8,000.00	8,000.00		
	Plain Card stock 200gsm, A4, White; 30 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		18,000.00	18,000.00		
	Glossy Card stock 200gsm, A3, White; 30 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		19,500.00	19,500.00		
	Vellum board 200gsm, A4, White; 30 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		7,500.00	7,500.00		
	Vellum board 200gsm, A3, White; 30 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		6,000.00	6,000.00		
	Light weight coated paper 60gsm, A4, White; 15 ream	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		4,500.00	4,500.00		
	Inkjet Vinyl Sticker Paper, Glossy, A4; 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		6,000.00	6,000.00		
	Inkjet Vinyl Sticker Paper, Matte, A4; 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		7,000.00	7,000.00		
	Extension cord, 5 sacket, 5 meter, headvy duty ; 15 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		30,000.00	30,000.00		
	Calculator , 12 digit, two-way power source (solar and cell.)	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		3,000.00	3,000.00		
	Clipboard with cover, Long; 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,500.00	1,500.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Parchment Paper for certificate 80gsm, A4, Pale Cream; 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		8,000.00	8,000.00		
	Parchment Paper for certificate 80gsm, A4, White; 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		7,000.00	7,000.00		
	Board Paper 200gsm, A4, Pale Cream; 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		5,000.00	5,000.00		
	Board Paper 200gsm, A4, White; 20 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		6,000.00	6,000.00		
	Expanding Envelope with Garter , A4, assorted color; 50 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		12,500.00	12,500.00		
	Expanding Envelope with Garter , Legal, assorted color; 50 packs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		15,000.00	15,000.00		
	Paper clips, size: 33mm; 25 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,250.00	1,250.00		
	Paper clips, size: 50mm; 25 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,500.00	2,500.00		
	Colored white board markers, Blue, 10 pcs per box; 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		700.00	700.00		
	Colored white board markers, Red, 10 pcs per box; 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		600.00	600.00		
	Colored white board markers, Black, 10 pcs per box; 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		500.00	500.00		
	Stapler; 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,500.00	2,500.00		
	Staple wire ; 10 box	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,600.00	2,600.00		
	Staple Remover; 20 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,800.00	1,800.00		
	Heavy-duty box cutter; 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		4,500.00	4,500.00		
	Heavy-duty office paper cutter (Guillotine) , A3; 3 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		19,500.00	19,500.00		
	Document Metal Tray Desk Organizer, 3 tray; 5 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		3,250.00	3,250.00		
	Stand File Box, Durable, Thick, and Big, Long-lasting file; 10 pcs	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,500.00	2,500.00		
	Transparent/ clear tape 1"; 50 rolls	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		1,000.00	1,000.00		
	Masking/ paper tape 2"; 40 rolls	DA-ASF	Shopping	Nov, 2023	Nov-Dec, 2022	Dec'22-Jan ' 23	Jan, 2023		2,000.00	2,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses							GAA	86,491,000.00			
	Kits and Reagents											
	Ambion AgPath, 1,000 rxns/kit; 115 kits	VLD	PB	Dec, 2022	Dec'22-Jan '23	Jan-Feb 2023	Feb-March 2023		20,044,500.00	20,044,500.00		
	Ambion Path-ID qPCR mastermix, 500 rxns; 6 kits	VLD	PB	Dec, 2022	Dec'22-Jan '23	Jan-Feb 2023	Feb-March 2023		475,200.00	475,200.00		
	ASFV ELISA Antibody Test Kit ; 100 kits	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		6,930,000.00	6,930,000.00		
	ASFV PCR kit (100 rxn/kit); 5 kits	VLD	PB	Dec, 2022	Dec'22-Jan '23	Jan-Feb 2023	Feb-March 2023		370,000.00	370,000.00		
	ASFV Forward Primers(King) 250nmL/tube; 50 tubes	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		70,000.00	70,000.00		
	ASFV Reverse Primers(King) 250nmL/tube; 50 tubes	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		60,000.00	60,000.00		
	ASFV Probe (King) 250 pmol/tube; 100 tubes	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,500,000.00	1,500,000.00		
	ASFV Forward Primers(FP) 250nmol/tube; 10 tubes	VLD	SVP	Nov, 2023	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		12,000.00	12,000.00		
	ASFV Reverse Primers(FP) 250nmol/tube; 10 tubes	VLD	SVP	Nov, 2023	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		12,000.00	12,000.00		
	ASFV Probe (FP) 250 pmol/tube; 20 tubes	VLD	SVP	Nov, 2023	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		300,000.00	300,000.00		
	cPCR ASF kits, 48 tests; 120 kits	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		7,560,000.00	7,560,000.00		
	CSF Antibody ELISA; 3 kits	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		150,000.00	150,000.00		
	Express One step Superscript qRT-PCR Kit, 500 rxns; 2 kits	VLD	DC		Dec'22-Jan '23	Jan-Feb 2023	Feb-March 2023		223,650.00	223,650.00		
	MagMAX CORE Nucleic acid purification Kits.500 rxns; 25 kits	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		4,856,250.00	4,856,250.00		
	Pockit Central ASFV (IC) Premix Reagent (24 tests/set) ; 60 kits	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		2,100,000.00	2,100,000.00		
	Pockit Central ASFV Positive control reagent (4 vials/set); 60 sets	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		480,000.00	480,000.00		
	PCV2 Antibody ELISA; 2 kits	VLD	SVP	Oct, 2022	Oct-Nov, 2022	Jan-23	Jan-23		160,000.00	160,000.00		
	PRRS Antibody ELISA, 5 plates/kit; 8 kits	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		880,000.00	880,000.00		
	PRVgl Antibody Test Kit, 6 plates /kit; 6 kits	VLD	PB	Nov-Dec, 2022	Dec, '22- Jan '23	January, 2023	Jan-Feb, 2023		420,000.00	420,000.00		
	QIAmp Viral RNA Extraction kit, 250 preps; 200 kits	VLD	PB	Nov-Dec, 2022	Dec, 2022	January, 2023	Jan-Feb, 2023		22,200,000.00	22,200,000.00		
	Quantitect Probe PCR kit, 200 rxns;1 kit	VLD	DC	n/a	Jan-Feb, 2023	Feb, 2023	March, 2023		63,486.00	63,486.00		
	RNase P Instrument Verification kit for ABI PCR machines; 2 kits	VLD	DC	n/a	Jan-Feb, 2023	Feb, 2023	March, 2023		181,002.00	181,002.00		
	RNase P Instrument Verification kit for ABI Standard PCR machines; 2 kits		DC	n/a	Jan-Feb, 2023	Feb, 2023	March, 2023		181,002.00	181,002.00		
	SuperScript III Plat 1-step qRT-PCR system,500 rxns; 5 kits	VLD	PB	Feb, 2023	Feb-March, 2023	March, 2023	March-April, 2023		1,029,000.00	1,029,000.00		
	Taco Mini Preloaded DNA/RNA Extraction kit, 48 tests/kit; 5 kits	VLD	DC	n/a	Jan-Feb, 2023	Feb, 2023	March, 2023		370,000.00	370,000.00		
	TaqMan Universal PCR Master Mix, no Amperase UNG, 200; 1 kit	VLD	DC	n/a	Jan-Feb, 2023	Feb, 2023	March, 2023		58,000.00	58,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TaqMan Universal PCR Master Mix, 200 rxns; 1 kit	VLD	DC	n/a	Jan-Feb, 2023	Feb, 2023	March, 2023		65,000.00	65,000.00		
	Various forward primers for DNA/RNA detection , 250nmol; 10 tubes	VLD	SVP		Nov, 2022	Nov-Dec, 2022	Jan, 2023		14,000.00	14,000.00		
	Various reverse primers for DNA/RNA detection , 200nmol;10 tubes	VLD	SVP		Nov, 2022	Nov-Dec, 2022	Jan, 2023		14,000.00	14,000.00		
	Various probes for DNA/RNA detection, 250pmol; 20 tubes	VLD	SVP	Nov, 2023	Nov, 2022	Nov-Dec, 2022	Jan, 2023		300,000.00	300,000.00		
	Laboratory Supplies and Materials							GAA				
	Aluminum foil; 20 rolls	VLD	Shopping						4,000.00	4,000.00		
	Biohazard Disposable Autoclave bag (8 1/2"x11") ; 20 boxes	VLD	SVP						50,000.00	50,000.00		
	Biohazard Disposable Autoclave bag (24"x36") ; 20 boxes	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		100,000.00	100,000.00		
	Bleach , 1 gallon (Zonrox); 30 gallons	VLD	Shopping						27,500.00	27,500.00		
	Disposable laboratory gown ,blue; 1000 pcs	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		400,000.00	400,000.00		
	Virucidal -Vircon S powder, 5Kg/bot; 5 bottle	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		100,000.00	100,000.00		
	Detergent powder, 680 g; 20 packs	VLD	Shopping						5,000.00	5,000.00		
	Ethanol, absolute, AR, 2.5L/bot; 15 bottle	VLD	SVP						37,500.00	37,500.00		
	Ethyl alcohol ,70% , 500ml; 150 bottles	VLD	Shopping						15,000.00	15,000.00		
	Filtered tips , 10-100ul, 10 racks/case,universal fit; 250 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,375,000.00	1,375,000.00		
	Filtered tips , 0.5-10ul, 10 racks/case, universal fit; 250 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,375,000.00	1,375,000.00		
	Filtered tips , 20-200ul, 10 racks/case,universal fit ; 250 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,375,000.00	1,375,000.00		
	Filtered tips , 10-1000ul, 10 racks/case, universal fit ; 210 case	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,732,500.00	1,732,500.00		
	Garbage bag, (Medium) ; 15 rolls	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		3,750.00	3,750.00		
	Garbage bag, (Large) ; 15 rolls	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		5,150.00	5,150.00		
	Garbage bag, (XLarge) ; 15 rolls	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		6,150.00	6,150.00		
	Interfolded towel; 200 pcs	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		12,000.00	12,000.00		
	Kim wipes delicate task wipers, 14.7" x 16.6", 15 box/case; 30 cases	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		180,000.00	180,000.00		
	Liquid dishwashing soap; 20 gallons	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		6,000.00	6,000.00		
	Liquid handsoap ; 30 bottles	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		3,300.00	3,300.00		
	Lysol disinfectant spray, 510g; 15 bottles	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		7,800.00	7,800.00		
	Marking pens, various colors; 20 pcs	VLD	Shopping		Jan, 2023	Jan, 2023	Feb, 2023		1,800.00	1,800.00		
	MCF tubes sterile, 1.5 ml, snaplock, pack of 500; 400 pack	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		360,000.00	360,000.00		
	MicroAmp Fast Optical 96well reaction plate, 20 plates/box; 40 boxes	VLD	DC	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		452,120.00	452,120.00		
	MicroAmp Standard Optical 96well reaction plate, 20 plates /box; 10 boxes	VLD	DC	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		183,280.00	183,280.00		
	MicroAmp Optical adhesive film, 100 pcs/box; 20 boxes	VLD	DC	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		602,940.00	602,940.00		
	MicroAmp clear adhesive film, 100 pcs/box; 5 boxes	VLD	DC	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		82,970.00	82,970.00		
	Nitrile gloves, small , 50/box; 200 boxes	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		90,000.00	90,000.00		
	Nitrile gloves, medium , 50/box; 200 boxes	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		90,000.00	90,000.00		
	Nitrile gloves, large , 50/box; 30 boxes	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		13,500.00	13,500.00		
	Pipette tips (10 ul) pack of 1000; 10 packs	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		10,000.00	10,000.00		
	Pipette tips (100 ul) pack of 1000; 20 packs	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		20,000.00	20,000.00		
	Pipette tips (200 ul) pack of 1000; 20 packs	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		20,000.00	20,000.00		
	Pipette tips (300 ul) pack of 1000; 10 packs	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		10,000.00	10,000.00		
	Pipette tips (1000 ul) pack of 1000; 10 packs	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		12,000.00	12,000.00		
	PCR tubes, 0.2 ml, 1000 pcs/pack; 50 packs	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		131,250.00	131,250.00		
	50 ml Sterile screw cap centrifuge tube, 25 tubes /rack; 10 acks	VLD	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,750.00	2,750.00		
	15 ml Sterile screw cap centrifuge tube, 25 tubes /rack; 20 racks	VLD	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		5,500.00	5,500.00		
	1.5 ml Self standing screw cap tubes with O ring, pack of 500; 270 packs	VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		1,275,750.00	1,275,750.00		
	5.0 ml sterile screw cap, 500 pcs/pack; 75 packs	VLD	SVP	Feb, 2023	Feb, 2023	March, 2023	March-April 2023		377,400.00	377,400.00		
	Stainless steel beads, 5mm (200pcs) for Qiagen Tissue Lyser LT; 1 pack	VLD	DC		Jan, 2023	Jan-Feb, 2023	Feb, 2023		19,700.00	19,700.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stainless steel beads, 7mm (200pcs) for QiagenTissue Lyser LT; 1 pack	VLD	DC		Jan, 2023	Jan-Feb, 2023	Feb, 2023		25,800.00	25,800.00		
	Surgical face masks, 50pcs/box; 200 boxes	VLD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		30,000.00	30,000.00		
	TS KingFisher Flex Deep well 96 plate, 50 pcs/box; 70 boxes	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,455,300.00	1,455,300.00		
	TS KingFisher 96 KF plates, 48 pcs/box; 45 boxes	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		529,200.00	529,200.00		
	TS KingFisher Tip Comb for DW magnet (100 pcs/box); 40 boxes	VLD	PB	Jan, 2023	Jan-Feb, 2023	Feb-March 2023	March-April 2023		1,680,000.00	1,680,000.00		
	Zip lock Sample container No.5 - 4" x 5.5" (200 pcs/pack); 150	VLD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		30,000.00	30,000.00		
	Zip lock Sample container 120x170x0.04mm (100 pcs/pack); 50	VLD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		45,000.00	45,000.00		
	Zip lock Sample container No. 8 - 6.5" x 9.5"(200 pcs/pack); 50	VLD	Shopping		Jan, 2023	Jan-Feb, 2023	Feb, 2023		35,000.00	35,000.00		
	ASF Kits for use in field investigations											
	70% Isopropyl alcohol, 500ml; 500 bottle	ASF PCP/VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan '23	Jan, 2023		75,000.00	75,000.00		
	Disinfectant spray, 510g / 19oz. Bottle; 800 bot	ASF PCP/VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan '23	Jan, 2023		400,000.00	400,000.00		
	Hand sanitizer (500 ml); 500 pcs	ASF PCP/VLD	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan '23	Jan, 2023		125,000.00	125,000.00		
	Medicines and Vitamins	ASF PCP/VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		150,000.00	150,000.00		
	Medical Kits and Supplies (First Aid Kits and Medical Bag during	ASF PCP/VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		250,000.00	250,000.00		
5-02-03-090-01	Fuel, OILs and Lubricants Expenses	ASF PCP	PB					GAA	200,000.00	200,000.00		
5-02-03-100-00	Agricultural and Marine Supplies Expenses							GAA	2,000,000.00			
	Disinfectants for checkpoints, cleaning/disinfection and depopulation (Peroxygen-based disinfectant, Potassium Monopersulfate, Disinfectant spray, dual power disinfectant sprayer, disinfectant powder)	NVQSD / ASF PCP	PB	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,100,000.00	1,100,000.00		
	Quick Lime (Calcium Oxide for ASF Depopulation Activities)	ASF PCP	SVP	Nov, 2022	Nov-Dec, 2022	Jan-23	Jan-Feb, 2023		900,000.00	900,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses							GAA	12,400,000.00			
	DA ASF Prevention and Control Program - Depopulation and Surveillance Teams											
	Rubber Boots, 6 to 11 sizes; 300 pairs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		225,000.00	225,000.00		
	Nitrile Gloves, 100 pcs/box; 200 box	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		112,500.00	112,500.00		
	Surgical Gloves, 100 pcs/box; 500 box	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		400,000.00	400,000.00		
	Surgical Masks, 50 pcs/box (DFA Approved); 500 box	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		225,000.00	225,000.00		
	Scrub Suits, assorted colors, 700 pairs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		350,000.00	350,000.00		
	Sleeping Bags, assorted colors; 300 pcs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		240,000.00	240,000.00		
	Headlamps; 200 pcs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		200,000.00	200,000.00		
	Pig Restraint; 300 pcs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		195,000.00	195,000.00		
	Rain Coats, assorted colors; 100 pairs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		45,000.00	45,000.00		
	Wide-brim Hat; 100 pcs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		50,000.00	50,000.00		
	Tackle box, heavy duty; 16 pcs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		24,400.00	24,400.00		
	Coolers, assorted colors; 20 pcs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		12,000.00	12,000.00		
	Sprayer for Disinfection (knapsack); 90 pcs	ASF PCP	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	March, 2023		300,000.00	300,000.00		
	Captive Bolt Bullets; 60 box	ASF PCP	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		1,500,000.00	1,500,000.00		
	Arm sleeves; 140 pcs	ASF PCP	SVP		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		28,000.00	28,000.00		
	Vacuum Blood Collection Needle Holders; 2000 tray	ASF PCP	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		240,000.00	240,000.00		
	Vacuum Blood Collection Needle (21gx1.5"), 100pcs/box; 150	ASF PCP	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		2,880,000.00	2,880,000.00		
	Evacuated Blood Collection Tubes, Red Top, 5mL, 13x100mm,	ASF PCP	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		1,452,000.00	1,452,000.00		
	Evacuated Blood Collection Tubes, Violet Top (EDTA K.3), 5mL, 13x100mm, 100pcs/tray; 2500 tray	ASF PCP	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		1,716,000.00	1,716,000.00		
	Tissue Paper, 12 rolls/pack; 500 pack	ASF PCP	Shopping						75,000.00	75,000.00		
	Portable Chemical Pressure Sprayer; 300 pcs	ASF PCP	SVP	Nov, 2022	Dec, 2022	Jan, 2023	Jan-Feb, 2023		180,000.00	180,000.00		
	Resealable bag, size no: 7 and 8 ; 100 pack	ASF PCP	Shopping		Jan-, 2023	Jan-Feb, 2023	Feb-March, 2023		20,000.00	20,000.00		
	Detergent powder for field disinfection, 680g; 60 pack	ASF PCP/VLD	Shopping		Jan-, 2023	Jan-Feb, 2023	Feb-March, 2023		15,000.00	15,000.00		
	Biohazard Trash Bags; 24 pack	ASF PCP/VLD	Shopping		Jan-, 2023	Jan-Feb, 2023	Feb-March, 2023		15,100.00	15,100.00		
	Materials for distribution to specific audiences among target areas											
	Promotional Items (Shirt, Scrub shirt, Mug, Towel); 300 pcs	ASF PCP	SVP	March, 2023	March, 2023	April, 2023	April, 2023		981,500.00	981,500.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
Registration and Licensing												
< Animal Health and Welfare Division												
5-02-01-010-00	Travelling Expenses - Local Fare,TEV, Toll Fees etc.	AHWD	n/a	n/a	n/a	n/a	n/a	GAA	200,000.00	200,000.00		
5-02-02-010-00	Training and Scholarship Expenses							GAA	100,000.00			
	Animal Welfare Mid-year and Year-end Meeting, GAD attribution	AHWD	SVP	n/a					50,000.00	50,000.00		
	Various trainings, meetings and seminars, training kits, modules, tokens/honorarium for speakers	AHWD	SVP	n/a					50,000.00	50,000.00		
Supplies and Materials												
5-02-03-010-01	ICT Office Supplies Expenses							GAA	30,000.00			
	Ink/ Cartridges for printer and copier	AHWD	Shopping	n/a	January, 2023	January, 2023	Feb, 2023		15,000.00	15,000.00		
	Copier Ink / Cartridges	AHWD	DC	n/a	January, 2023	January, 2023	Feb, 2023		15,000.00	15,000.00		
5-02-03-010-02	Office Supplies Expenses							GAA	30,000.00			
	Bond Paper, A4, 38reams	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		6,000.00	6,000.00		
	Bond Paper, Legal, 21 reams	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		3,000.00	3,000.00		
	Colored Multi-purpose Copy Paper for certificates, 11 reams	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		4,000.00	4,000.00		
	Specialty Paper for certificates, 100 packs	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		4,000.00	4,000.00		
	Arch file folder, 30 pcs	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		7,000.00	7,000.00		
	Arch file box, 10 pcs	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		2,500.00	2,500.00		
	Sticky note pad, multicolor, 2" 3" 4"; 25 pads	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		500.00	500.00		
	Binder clips, 2", 12 pcs/box; 8 box	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		500.00	500.00		
	Transparent / clear tape, 1"; 15 rolls	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		500.00	500.00		
	Masking / paper tape 2"; 40 rolls	AHWD	Shopping	n/a	Dec, 2022	Jan, 2023	Jan-Feb, 2023		2,000.00	2,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses	BAI-Admin	PB	Dec, 2023	Dec, 2023	Jan, 2023	Jan-Feb, 2023	GAA	1,000,000.00	1,000,000.00		
Utility Expenses												
5-02-04-010-00	Water Expenses	BAI-Admin	n/a					GAA	525,000.00	525,000.00		
5-02-04-020-00	Electricity Expenses	BAI-Admin	n/a					GAA	693,000.00	693,000.00		
Communication Expenses												
5-02-05-010-00	Postage and Courier Expense	AHWD	Shopping	n/a				GAA	7,000.00	7,000.00		
5-02-11-990-00	Professional Expenses							GAA	3,213,000.00	3,213,000.00		
	Job Order salary and professional services	AHWD	n/a									
Repair and Maintenance												
5-02-13-040-01	RM - Building	AHWD	SVP	per maintenance schedule				GAA	45,000.00	45,000.00		
Other MOOE												
5-02-99-030-00	Representation Expenses	AHWD	n/a	n/a	n/a	n/a	n/a	GAA	150,000.00			
5-02-99-070-99	Subscription Expenses	AHWD	SVP	Oct, 2022	Oct-Nov, 2023	Nov, 2023	Nov, 2023		50,000.00	50,000.00		
	Zoom (for meetings and webinars) and Google drive								100,000.00	100,000.00		
				Total GAA Registration and Licensing - AHWD						5,993,000.00		
< Animal Feeds Veterinary Drugs and Biological Control Division												
Travelling Expenses												
5-02-01-010-00	Travelling Expenses - Local							GAA	230,000.00			
	TEV, plane fare, bus tickets, travel fees, accommodation, meals, toll fees and other transportation expenses relative to activities	AFVDBCD	n/a						150,000.00	150,000.00		

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	Sticky Notes, 6in1 Multilayered; 50 pads	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		5,000.00	5,000.00		
	Whiteboard Marker, Black; 20 pcs	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		1,650.00	1,650.00		
	Whiteboard Marker, Blue; 20 pcs	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		1,650.00	1,650.00		
	Other Office Supplies (CA/Reimbursement)	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		15,000.00	15,000.00		
5-02-03-210-02	Office Equipment							GAA	30,000.00			
	Shredder Machine; 1 unit	AFVDBCD	SVP	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		15,000.00	15,000.00		
	Document Scanner/Printer/Photocopier; 1 unit	AFVDBCD	SVP	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		15,000.00	15,000.00		
5-02-03-990-00	Other Supplies and Material Expenses							GAA	81,000.00			
	Cement; 6 bags	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		1,740.00	1,740.00		
	Sand ordinary; 20 bags	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		600.00	600.00		
	Gravel; 3 bags	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		180.00	180.00		
	Plastic molding for garden loam; 2 bags	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		2,000.00	2,000.00		
	Concrete coloring agent red; 5 kilos	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		3,000.00	3,000.00		
	Disinfectant Spray odorless, 400mL; 20 bot	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		6,170.00	6,170.00		
	Glue Gun 25W GG258 ; 3 pcs	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		2,400.00	2,400.00		
	Glue Gun Stick (Hot melt stick) 10pc/tie; 20 tie	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		800.00	800.00		
	Hand Sanitizer, Pump, FDA-Registered, 1000mL ; 30 bot	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		7,650.00	7,650.00		
	Latex TPE Food Grade Gloves, Disposable, 100 pcs/box; 10 box	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		4,500.00	4,500.00		
	Paint Brush 2; 3 sets	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		450.00	450.00		
	Baby Paint Roller ; 3 pcs	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		210.00	210.00		
	Semi Gloss Latex Paint White 16 liters/Pail ; 5 pails	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		20,000.00	20,000.00		
	Trash can with cover, color blue, size S: 27.5 x 20x20 CM, 8L ; 20 pcs	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		3,800.00	3,800.00		
	Ziplock Resealable Bag; 50 packs	AFVDBCD	Shopping	Jan, 2023	Jan, 2023	Feb, 2023	Feb, 2023		7,500.00	7,500.00		
	Other supplies and materials	AFVDBCD	Shopping						20,000.00	20,000.00		
	Utility Expenses											
5-02-04-010-00	Water	AFVDBCD	n/a	n/a	n/a	n/a	n/a	GAA	69,000.00	69,000.00		
5-02-04-020-00	Electricity	BAI-Admin	n/a	n/a	n/a	n/a	n/a	GAA	69,000.00	69,000.00		
	Communication Expenses											
5-02-05-010-00	Postage and Courier Services	AFVDBCD	n/a	n/a				GAA	20,000.00	20,000.00		
5-02-05-020-00	Telephone Expenses											
	Mobile and Landline	AFVDBCD	n/a						53,000.00	53,000.00		
5-02-11-990-00	Other Professional Services	AFVDBCD						GAA	1,314,000.00			
	Administrative Assistant II ; 1pax		n/a	n/a	n/a	n/a	n/a		241,316.00	241,316.00		
	Administrative Assistant II ; 1pax		n/a	n/a	n/a	n/a	n/a		241,316.00	241,316.00		
	Administrative Aide VI ; 3 pax		n/a	n/a	n/a	n/a	n/a		641,391.00	641,391.00		
	Administrative Aide IV ; 1pax for 11 months		n/a	n/a	n/a	n/a	n/a		174,426.00	174,426.00		
	Other Professional Services-Benefits		n/a	n/a	n/a	n/a	n/a		15,551.00	15,551.00		
5-02-13-060-01	REPAIR AND MAINTENANCE											
	RM Motor Vehicle	AFVDBCD						GAA	50,000.00	50,000.00		
	◊ Vehicle Spare Parts and Supplies		SVP	as needs arises								
	◊ Accessories (Provision and Repair)		SVP	as needs arises								
	◊ Other materials and supplies for repair, fuel, lubricants, etc.		SVP/Shopping	Jan-Dec, 20223	Jan-Dec, 20223	Jan-Dec, 20223	Jan-Dec, 20223					
5-02-99-990-99	Other MOOE							GAA	110,000.00			
5-02-99-30-00	TEV for Job Order (COS)	AFVDBCD	n/a	n/a					60,000.00	60,000.00		
	Other MOOE	AFVDBCD	SVP/Shopping						50,000.00	50,000.00		
				Total GAA Registration and Licensing - AFVDBCD						2,850,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
B. NATIONAL LIVESTOCK PROGRAM												
Production Support Services												
< Philippine Native Animal Development Program												
5-02-03-040-00	Animal/Zoological Supplies							GAA-NLP				
	Goat, Sheep, Chicken, Pig, Duck, Quail feed raw materials; 1 lot	PNAD	PB	Dec, 2022	Dec, '22-Jan'23	Jan, -Feb, 2023	Feb,-March 2022		2,500,000.00	2,500,000.00		
5-02-03-070-00	Drugs and Medicines Expenses							GAA-NLP	359,000.00			
	Gentamicin sulfate injectables; 10 bot	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		15,000.00	15,000.00		
	Iron-dextran ; 10 bot	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		20,000.00	20,000.00		
	B-complex + ADE injectables; 10 bot	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		11,000.00	11,000.00		
	Amoxycillin trihydrate injectables; 10 bot	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		10,000.00	10,000.00		
	Oxytetracycline injectables; 10 bot	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		17,000.00	17,000.00		
	Acidifier for Swine; Organic acids combination ; 5 gal	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		17,500.00	17,500.00		
	Acidifier for Poultry; Organic acids combination Liquid solution; 5 gal	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		17,500.00	17,500.00		
	Amoxycillin trihydrate 50%WSP; 10 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		15,000.00	15,000.00		
	Trimethoprim / Sulfamethoxazole 48% WSP; 5 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		12,500.00	12,500.00		
	Tylosin tartrate 55g + Gentamicin sulfate 13.78g WSP ; 10 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		20,000.00	20,000.00		
	Enrofloxacin 10% Liquid Solution; 10 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		25,000.00	25,000.00		
	Multivitamins (Vitamin ADEK)+ Electrolytes WSP; 30 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		33,000.00	33,000.00		
	Piperazine dihydrochloride 50%; 10 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		10,000.00	10,000.00		
	Amprolium 12% WSP; 10 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		17,000.00	17,000.00		
	New Castle live attenuated vaccine B1B1 strain ; 80 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		26,000.00	26,000.00		
	New Castle live attenuated vaccine B1 Lasota strain ; 100 kg	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		32,500.00	32,500.00		
	Hog Cholera Live Attenuated Vaccine (10 doses per bottle); 10 bot	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		10,000.00	10,000.00		
	Tetanus shot ; 25 pcs	PNAD	SVP	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		50,000.00	50,000.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses											
	Fuel, Oil and Lubricants	BAI-Admin	SVP/PB	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023	GAA-NLP	458,000.00	458,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses							GAA-NLP	50,000.00			
	Other supplies and materials	PNAD	Shopping	Jan, 2023	Jan-Feb, 2023	Jan-Feb, 2023	Feb-Mar, 2023		50,000.00	50,000.00		
5-02-11-990-00	Other Professional Services											
	Science Research Analyst; 1 pax	PNAD	n/a	n/a	n/a	n/a	n/a	GAA-NLP	314,000.00	314,000.00		
5-02-99-990-00	Other MOOE								180,000.00			
	Other MOOE	PNAD	n/a	as needs arises					30,000.00	30,000.00		
	Honorarium for PNAD Technical Working Group	PNAD	n/a	n/a	n/a	n/a	n/a	GAA-NLP	150,000.00	150,000.00		
				Total GAA-NLP Production Support Services-PNAD MOOE						3,861,000.00		
Unified National Artificial Insemination												
5-02-03-040-00	Animal/Zoological Supplies							GAA-NLP	1,840,000.00			
	Cattle Breeder Mash 16% CP (Tinio), 19,163 kgs	UNAIP	SVP	Dec, 2022	Dec, 2022	Jan, 2023	Jan-Feb, 2023		536,564.00	536,564.00		
	Cattle Grower Pellet 16% CP (Tinio); 19,162 kgs	UNAIP	SVP	Dec, 2022	Dec, 2022	Jan, 2023	Jan-Feb, 2023		536,536.00	536,536.00		
	Cattle Breeder Mash 16% CP (Bukidnon); 27,389 kgs	UNAIP	SVP	Dec, 2022	Dec, 2022	Jan, 2023	Jan-Feb, 2023		766,900.00	766,900.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses							GAA-NLP	516,000.00			
	Raffinose, 100 gm bottle; 25 bottle	UNAIP	SVP	Jan, 2023	Jan, 2023	Fe, 2023	Feb-Mar, 2023		210,000.00	210,000.00		
	Semen straw, 0.5 ml, 2,000 pcs/pack, sensitive to temp.; 25 pack	UNAIP	SVP	Jan, 2023	Jan, 2023	Fe, 2023	Feb-Mar, 2023		170,000.00	170,000.00		
	Semen straw, 0.5 ml, 2,000 pcs/pack; 25 pack	UNAIP	SVP	Jan, 2023	Jan, 2023	Fe, 2023	Feb-Mar, 2023		136,000.00	136,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-990-00	Other Professional Services Project Assistant III; 1 pax Administrative Aide VI; 1 pax	UNAIP UNAIP	n/a n/a	n/a n/a	n/a n/a	n/a n/a	n/a n/a	GAA-NLP	574,000.00 345,255.20 228,744.80	345,255.20 228,744.80		
	Awards / Rewards and Prizes											
5-02-05-010-01	Awards / Rewards Expenses DA-LGU Extension Linkage- Granting of cash-calf incentive to AI Technicians	UNAIP	n/a	n/a	n/a	n/a	n/a	GAA-NLP	5,000,000.00	5,000,000.00		
				Total GAA-NLP Production Support Services-UNAIP MOOE						7,930,000.00		
	CAPITAL OUTLAY											
	Machineries and Other Equipment											
5-06-04-050-01	Machinery and Equipment Generator set / solar panel system; 2 units	UNAIP	SVP	Jan, 2023	Jan, 2023	Jan-Feb, 2023	Feb, 2023	GAA-NLP	600,000.00		600,000.00	
5-06-04-050-02	Office Equipment Photocopier; 1 unit	UNAIP	SVP	Jan, 2023	Jan, 2023	Jan-Feb, 2023	Feb, 2023	GAA-NLP	160,000.00		160,000.00	
5-06-04-050-14	Technical and Scientific Equipment 40x-2500x phase contrast trinocular led compound microscope with 14 mp usb camera; 1 unit Analytical Weighing Scale; 2 units Magnetic stirrer; 2 units Artificial Vagina Sterilizer; 2 units Loadbar Weighing scale; 3 units	UNAIP UNAIP UNAIP UNAIP UNAIP	SVP SVP SVP SVP SVP	Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023	Jan-Feb, 2023 Jan-Feb, 2023 Jan-Feb, 2023 Jan-Feb, 2023 Jan-Feb, 2023	Feb-Mar, 2023 Feb-Mar, 2023 Feb-Mar, 2023 Feb-Mar, 2023 Feb-Mar, 2023	Mar, 2023 Mar, 2023 Mar, 2023 Mar, 2023 Mar, 2023	GAA-NLP	1,610,000.00 200,000.00 400,000.00 160,000.00 400,000.00 450,000.00		200,000.00 400,000.00 160,000.00 400,000.00 450,000.00	
5-06-04-090-99	Other Property, Plant and Equipment Customized LN2 Depor tank, 1000 liters capacity; 1 lot	UNAIP	PB	Dec, 2022	Jan, 2023	Jan-Feb 2023	Feb-March, 2023	GAA-NLP	8,800,000.00 2,000,000.00		2,000,000.00	
5-06-04-050-04	Agricultural and Forestry Equipment Hauling / Multipurpose truck; 2 units	UNAIP	PB	Dec, 2022	Dec'22-Jan, 2023	Jan-Feb 2023	Feb-March, 2023	GAA-NLP	3,400,000.00 3,400,000.00		3,400,000.00	
				Total GAA-NLP Production Support Services-UNAIP CO							7,770,000.00	
				Total GAA-NLP Production Support Services-UNAIP MOOE & CO						7,930,000.00	7,770,000.00	
	Development, Maintenance, Rehabilitation / Upgrading of Government Stock Farms and Other Facilities											
	Supplies and Materials Expenses											
5-02-03-040-00	Animal/Zoological Supplies Mineral Lick, 20kg / block; 40 pcs Weanling concentrate, 16%CP, 50kg/bag; 160 bags Cattle Concentrate Feeds 16%CP, 50kg/bag; 200 bags Cattle Lactating Feeds 18% CP 50kg/ bags; 235 bags Molasses ; 1,500 kgs Feed Premix, 1kg; 20 pack Cattle Lactating Pellet, 18%CP; 15,000 kilos Cattle Grower Pellet, 16%CP; 15,000 kilos Goat Concentrate Pellet; 4,300 kilos Rice bran (D2); 1,000 kilos Mineral Block, 5kg; 150 pcs Rice straw; 3 lot Molasses; 6 drum Corn Silage; 30,471 kilos Cattle Breeder Mash 16% CP, 50 kgs/bag; 904 bags Cattle Lactating Mash, 50 kgs/bag; 250 bags Total Mixed Ration 18% CP, 50 kgs/bag ; 475 bags Feed Premix, 25 kgs/bag; 8 bags	NBCRDC-Palawan NBCRDC-Palawan NBCRDC-Palawan NBCRDC-Palawan NBCRDC-Palawan NBCRDC-Palawan NBCRDC-Nueva Ecija NBCRDC-Nueva Ecija NBCRDC-Nueva Ecija NBCRDC-Nueva Ecija NBCRDC-Nueva Ecija NBCRDC-Nueva Ecija NBCRDC-Nueva Ecija NBCRDC-Nueva Ecija NBCRDC-Bukidnon NBCRDC-Bukidnon NBCRDC-Bukidnon	SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP SVP	Nov, 2023 Nov, 2023 Nov, 2023 Nov, 2023 Nov, 2023 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022 Dec, 2022	Nov-Dec, 2022 Nov-Dec, 2022 Nov-Dec, 2022 Nov-Dec, 2022 Nov-Dec, 2022 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23 Dec, '22-Jan'23	Dec, '22-Jan '23 Dec, '22-Jan '23 Dec, '22-Jan '23 Dec, '22-Jan '23 Dec, '22-Jan '23 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023	Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Jan, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023 Feb, 2023	GAA-NLP	9,327,000.00 36,000.00 248,160.00 270,000.00 367,070.00 45,000.00 13,200.00 435,000.00 435,000.00 116,100.00 22,000.00 112,500.00 60,000.00 7,200.00 304,710.00 994,400.00 325,000.00 439,850.00 27,200.00	36,000.00 248,160.00 270,000.00 367,070.00 45,000.00 13,200.00 435,000.00 435,000.00 116,100.00 22,000.00 112,500.00 60,000.00 7,200.00 304,710.00 994,400.00 325,000.00 439,850.00 27,200.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mineral Lick, 20kg block; 92 blocks	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		87,860.00	87,860.00		
	Poultry Feeds; 800 bags	NSPRDC-Quezon	PB	Dec, 2022	Dec, '22-Jan'23	Jan, -Feb, 2023	Feb, -March 2022		1,000,000.00	1,000,000.00		
	Horse feeds; 400 bags	NSPRDC- PHIP	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		500,000.00	500,000.00		
	Swine Feeds; 400 bags	NSPRDC-Quezon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, -Feb, 2023	Feb, -March 2022		500,000.00	500,000.00		
	Goat, Sheep, Chicken, Pig, Duck, Quail feed raw materials; 1 lot	NSPRDC-Quezon	PB	Dec, 2022	Dec, '22-Jan'23	Jan, -Feb, 2023	Feb, -March 2022		1,500,000.00	1,500,000.00		
	Small Ruminants Mix Feeds @ 16 % CP; 800 bags	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		960,000.00	960,000.00		
	Mineral Red Rockies; 50 box	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		100,000.00	100,000.00		
	Water Soluble Antibiotics; 10 bags	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		26,750.00	26,750.00		
	Rice Bran, 2nd Class (50 kg); 100 bags	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		100,000.00	100,000.00		
	Copra Meal(40Kg); 100 bags	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		95,000.00	95,000.00		
	Yellow Corn (Crack); 100 bags	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		175,000.00	175,000.00		
	Molasses, 20 liter; 40 gal	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		24,000.00	24,000.00		
5-02-03-070-00	Drugs and Medicines Expenses							GAA-NLP	1,170,000.00			
	Various drugs and Mmedicines	NBCRDC-Palawan	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		233,400.00	233,400.00		
	HLI Aminovita; 17 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		17,000.00	17,000.00		
	Ivermectin with clorsulon, oil-based, 500 ml; 5 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		75,000.00	75,000.00		
	Oxytetracycline; 12 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		7,800.00	7,800.00		
	TMP-Sulfamethoxazole (Co-Trimoxazole); 12 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		8,400.00	8,400.00		
	Ceptiofur 50 mg/ml injectable, 100 ml; 20 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		36,000.00	36,000.00		
	Tylosin; 12 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		6,240.00	6,240.00		
	Uterex; 199 caplet	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		14,925.00	14,925.00		
	Multivitamins (Vetcombex); 48 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		45,600.00	45,600.00		
	Vitamin ADE; 48 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		29,760.00	29,760.00		
	Vitamin E, B15 & Selenium (Toco-selenio) ; 40 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		32,800.00	32,800.00		
	Aerofar Woundspray; 12 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		8,160.00	8,160.00		
	Levamisole-Closantel ; 12 liters	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		72,000.00	72,000.00		
	Albendazole, 15%; 12 liters	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		18,000.00	18,000.00		
	Amitraz, 12.5%; 12 liters	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		32,400.00	32,400.00		
	iron Dextran, 100ml; 6 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		3,000.00	3,000.00		
	Amoxicillin-Gentamicin, 100 ml.; 12 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		11,400.00	11,400.00		
	Levamisole-Thiabendazole; 6 liters	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		41,400.00	41,400.00		
	Amoxicillin trihydrate; 20 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		12,000.00	12,000.00		
	Dexamethazone-Tylosin-Colistin sulfate, 100 ml; 18 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		14,400.00	14,400.00		
	Dexamethazone; 5 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		5,000.00	5,000.00		
	Vitamin B complex injectable solution, 100 ml; 30 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		27,000.00	27,000.00		
	Wound spray; 50 cans	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		14,000.00	14,000.00		
	Oxytocin, 100 ml; 10 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		6,300.00	6,300.00		
	Enrofloxacin, 200mg/ml; 5 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		13,000.00	13,000.00		
	Gentamicin, 100 ml; 5 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		4,500.00	4,500.00		
	Tribimin injectable ; 100 ampoule	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		15,000.00	15,000.00		
	Robipenstrep, 50 dose; 60 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		19,200.00	19,200.00		
	Ketoprofen (100mg/ml, 100 ml), Ancoprofen 10%; 6 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		18,600.00	18,600.00		
	Vit B-Complex, Electrolytes, Amino Acid + Dextrose (Duphalyte) 500ml; 10 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		9,000.00	9,000.00		
	Tolfenamic acid 40mg/ml (Tolfedine); 20 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		30,000.00	30,000.00		
	Iodine, 1 liter; 8 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		8,000.00	8,000.00		
	Dewormer, 1-liter Albendazole; 5 gal	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		6,500.00	6,500.00		
	Dipping/Spray, Amitraz 5 lt/gal; 2 gal	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		27,100.00	27,100.00		
	Vitamin ADE Inj 100 ml; 8 bot	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		6,000.00	6,000.00		
	Vitamin B12 Inj 100ml; 8 bot	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		9,600.00	9,600.00		
	Wound Spray, 86 gm/canister; 24 canister	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		6,000.00	6,000.00		
	Iodine, 1 liter; 8 bot	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		8,000.00	8,000.00		
	Drugs and Medicines Expenses	NSPRDC-Quezon	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		25,000.00	25,000.00		
	Albendazole (11.5%); 5 liter	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		15,500.00	15,500.00		
	Amitraz ; 5 liters	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		25,000.00	25,000.00		
	Clomavel, Oral; 5 liters	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		35,000.00	35,000.00		
	D C M, 100 ml.; 5 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		1,200.00	1,200.00		
	Anti-Tetanus Syrum, 1,000 i.u.; 10 vial	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		2,400.00	2,400.00		
	Dectomax(50ml); 5 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		4,500.00	4,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Iron Dextran, 100 ml.; 5 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		2,250.00	2,250.00		
	Enrofloxacin, 100 ml.; 5 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		4,000.00	4,000.00		
	Oxytocin, 100 ml.; 5 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		13,500.00	13,500.00		
	Penicillin Stretomycin, 50DS; 5 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		1,600.00	1,600.00		
	Rintal Tablet; 2 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		2,810.00	2,810.00		
	Terramycin LA, 100 ml.; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		8,000.00	8,000.00		
	Vitamin ADE, 100 ml.; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		10,000.00	10,000.00		
	Vitamin B Complex, 100 ml.; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		13,500.00	13,500.00		
	Ivermectin 100ml; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		10,800.00	10,800.00		
	Wound Spray, 250 ml./can; 10 can	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		3,000.00	3,000.00		
	Clamoxon, 100 ml./bottle; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		10,500.00	10,500.00		
	Acepromazine; 2 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		2,100.00	2,100.00		
	Prostaglandin; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		10,000.00	10,000.00		
	Ketamine Hydrochloride; 2 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		2,100.00	2,100.00		
	Hydrogen Peroxide; 2 liter	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		400.00	400.00		
	Gentamicin Sulfate, Otic Solution 15 ml./bottle; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		6,500.00	6,500.00		
	Gentamicin Sulfate, Ophthalmic Solution 7 ml./bottle; 10 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		7,000.00	7,000.00		
	Salicylic Acid, 120 ml./bottle; 9 bot	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		855.00	855.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses							GAA-NLP	1,132,000.00			
	Alcohol, 70% Isoprophyl, 500ml; 20 pcs	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		2,000.00	2,000.00		
	Facemask; 60 box	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		18,000.00	18,000.00		
	Cotton, 1kg/pack; 10 pack	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		550.00	550.00		
	Tissue Paper, 12 rolls/pack; 5 pack	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		875.00	875.00		
	First Aid kit (Tincture of Iodine, gauze pads, cotton, alcohol, micropore tape, Hydrogen peroxide, wound ointment, bandage scissors, medicine box); 4 set	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		4,000.00	4,000.00		
	Veterinary medicine tool box; 4 pcs	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		4,000.00	4,000.00		
	Gauze Pad 4x4; 10 box	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		2,500.00	2,500.00		
	Gauze Roll 4x6; 10 box	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		1,000.00	1,000.00		
	Gloves; 5 box	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		2,500.00	2,500.00		
	Elastic Bandages 4x5; 5 roll	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		1,000.00	1,000.00		
	TB Antigen; 12 bot	NBCRDC-Nueva Ecija	SVP		Dec, 2022	Dec, 2022	Jan, 2023		16,800.00	16,800.00		
	Raffinose; 12 bot	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec, '22-Jan'23	Jan, 2023	Feb, 2023		172,800.00	172,800.00		
	Leja Slides, 4-chambers, 25 pcs/box; 7 pack	NBCRDC-Nueva Ecija	SVP		Dec, 2022	Dec, 2022	Jan, 2023		70,000.00	70,000.00		
	Rubber funnel; 30 pcs	NBCRDC-Nueva Ecija	SVP		Dec, 2022	Dec, 2022	Jan, 2023		40,500.00	40,500.00		
	Denatured Ethanol; 5 gal	NBCRDC-Nueva Ecija	SVP		Dec, 2022	Dec, 2022	Jan, 2023		35,000.00	35,000.00		
	Inner liner, black; 30 pcs	NBCRDC-Nueva Ecija	SVP		Dec, 2022	Dec, 2022	Jan, 2023		51,000.00	51,000.00		
	Semen Straw 0.5cc, 2,000 pcs/pack; 35 pack	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		315,000.00	315,000.00		
	Raffinose, 100 gm bottle; 12 bot	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		132,000.00	132,000.00		
	Printer Ribbon for FHK Semen Straw Printer; 5 pcs	NBCRDC-Bukidnon	SVP	Nov, 2022	Dec, 2022	Dec, 2022	Jan, 2023		47,500.00	47,500.00		
	Printer Types, alpha numeric for FHK Semen Straw Printer; 6 set	NBCRDC-Bukidnon	SVP	Nov, 2022	Dec, 2022	Dec, 2022	Jan, 2023		90,000.00	90,000.00		
	Laboratory Supplies	NBCRDC-Bukidnon	SVP		Dec, 2022	Dec, 2022	Jan, 2023		9,771.00	9,771.00		
	Alcohol; 120 gal	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		60,000.00	60,000.00		
	Face Mask; 150 box	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		45,000.00	45,000.00		
	Medical and Laboratory Supplies	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		10,204.00	10,204.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses							GAA-NLP	2,708,000.00			
	Brake fluid; 10 ltrs	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		4,000.00	4,000.00		
	Diesoline; 4,400 ltrs	NBCRDC-Palawan	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		440,000.00	440,000.00		
	Gasoline, regular; 2,737 ltrs	NBCRDC-Palawan	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		260,000.00	260,000.00		
	Grease; 4 pail	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		15,200.00	15,200.00		
	Hydraulic fluid; 4 pail	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		11,200.00	11,200.00		
	Hydraulic Oil, 18 L/ pail; 4 pail	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		10,000.00	10,000.00		
	Motor oil SAE 40, 18 L/ pail; 4 pail	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		11,200.00	11,200.00		
	Gear oil, 18L/ pail; 4 pail	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		12,000.00	12,000.00		
	2T oil, 200 ml/ bot; 30 ltrs	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		1,800.00	1,800.00		
	Transmission oil; 4 pail	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		11,200.00	11,200.00		
	Coolant; 4 ltrs	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		1,000.00	1,000.00		
	Engine oil, 18L/pail; 8 ltrs	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		20,000.00	20,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline Unleaded; 1,853 ltrs	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		126,000.00	126,000.00		
	Diesel Fuel - Soilage & Pasture M&R; 10,000 ltrs	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		750,000.00	750,000.00		
	2T Oil, Quart; 4 qrt	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		640.00	640.00		
	HD Oil # 10, 20 liters; 3 container	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		8,100.00	8,100.00		
	HD Oil # 30, 20 liters; 3 container	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		8,100.00	8,100.00		
	Diesel Engine Oil, gal; 4 gal	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		3,400.00	3,400.00		
	Gasoline Engine Oil, gal; 2 gal	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		1,820.00	1,820.00		
	Grease, 1 kg; 8 canister	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		4,480.00	4,480.00		
	TDH 50; 4 container	NBCRDC-Bukidnon	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		18,000.00	18,000.00		
	Gasoline; 2,772 ltrs	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		210,000.00	210,000.00		
	Diesel; 7,237 ltrs	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		605,000.00	605,000.00		
	Motor Oil, #30/40; 150 qrt	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		40,500.00	40,500.00		
	Motor Oil, #90/140; 150 qrt	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		42,000.00	42,000.00		
	Motor Oil, #10; 92 qrt	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		25,760.00	25,760.00		
	Brake Fluid; 120 qrt	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		45,600.00	45,600.00		
	Grease; 30 can	NSRRDC-Zamboanga	SVP	Nov, 2022	Nov-Dec, 2022	January, 2023	Jan-Feb, 2023		21,000.00	21,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses							GAA-NLP	2,234,000.00			
	Poly bags (4"x7") (1000pcs/pack); 2 pack	NBCRDC-Palawan	SVP						5,000.00	5,000.00		
	High Tensile Barbed Wire, 500 mts; 71 rolls	NBCRDC-Palawan	SVP	Nov, 2022	Nov-Dec, 2022	Jan, 2023	Jan-Feb, 2023		355,000.00	355,000.00		
	Fire extinguisher, dry chemicals, 10 lbs; 3 tank	NBCRDC-Palawan	SVP		Dec, 2022	Dec, 2022	Jan, 2023		6,000.00	6,000.00		
	PE Drum (200 liters capacity); 90 units	NBCRDC-Palawan	SVP	Nov, 2022	Nov-Dec, 2022	Jan, 2023	Jan-Feb, 2023		180,000.00	180,000.00		
	Other supplies and materials	NBCRDC-Palawan	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		13,670.00	13,670.00		
	Boots, various sizes; 40 pairs	NBCRDC-Nueva Ecija	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		16,200.00	16,200.00		
	Raincoat, (Shirt and Pants); 40 pcs	NBCRDC-Nueva Ecija	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		16,200.00	16,200.00		
	Hog Wire 9 holes; 120 rolls	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		264,000.00	264,000.00		
	Bull Ring; 45 pcs	NBCRDC-Nueva Ecija	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		54,000.00	54,000.00		
	High Tensile Barbed Wire, 500 mts; 36 rolls	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		180,000.00	180,000.00		
	Disinfectant, Creolina, 1000 ml bottle; 20 bot	NBCRDC-Bukidnon	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		4,000.00	4,000.00		
	Compact Fluorescent bulbs, assorted wattage; 100 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		25,000.00	25,000.00		
	Duplex Wire, 1.6mm; 2 rolls	NSPRDC-Quezon	SVP		Dec, 2022	Dec, 2022	Jan, 2023		8,000.00	8,000.00		
	Electrical Tape, big; 20 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,000.00	1,000.00		
	50 m Meter Rule; 1 pc	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		600.00	600.00		
	Other Supplies Expenses	NSPRDC-Quezon	Shopping	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		87,500.00	87,500.00		
	Rain Coat, assorted sizes; 40 pcs	NSPRDC-Quezon	SVP		Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		25,600.00	25,600.00		
	Rubber Rain Boots, assorted sizes; 40 pairs	NSPRDC-Quezon	SVP		Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		28,000.00	28,000.00		
	Plastic Trash Bin, big; 4 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		600.00	600.00		
	Detergent Powder soap, 500g; 25 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		4,375.00	4,375.00		
	Dust Pan; 2 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		330.00	330.00		
	Floor Rag; 10 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,500.00	1,500.00		
	Liquid Soap; 12 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,200.00	1,200.00		
	Pail, plastic, big; 6 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,800.00	1,800.00		
	Tissue Paper; 36 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,260.00	1,260.00		
	Scotch Brite, Big; 8 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		400.00	400.00		
	Broom (walis tingling); 100 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		8,000.00	8,000.00		
	Broom (walis tambo); 20 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		5,000.00	5,000.00		
	Sponge Pad, economy size; 8 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		360.00	360.00		
	Toilet Brush; 10 pcs	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,500.00	1,500.00		
	Bleaching Liquid; 10 bot	NSPRDC-Quezon	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,500.00	1,500.00		
	Disinfectant Powder/Granules; 100 kg	NSPRDC-Quezon	SVP		Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		20,000.00	20,000.00		
	Disinfectant Spray; 50 pcs	NSPRDC-Quezon	SVP		Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		40,000.00	40,000.00		
	Disinfectant - fumigation (parapills powder); 5 kg	NSPRDC-Quezon	SVP		Nov-Dec, 2022	Dec'22-Jan'23	Jan, 2023		6,000.00	6,000.00		
	Disinfectant - Gate and Animal Housing; 134 kg	NSPRDC-Quezon	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		201,000.00	201,000.00		
	other supplies-Cash advance/ reimbursement	NSPRDC-PHIP	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		24,000.00	24,000.00		
	Detergent Powder, 500 grams; 10 box	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		2,000.00	2,000.00		
	Detergent Bar; 20 bars	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		480.00	480.00		
	Air Freshener, 280 ml.; 10 can	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		2,700.00	2,700.00		
	Muriatic Acid; 9 ltrs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		2,430.00	2,430.00		
	Disinfectant Spray - Lysol, 500 ml.; 12 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		4,200.00	4,200.00		
	Floor Wax, 3 kg./can; 5 can	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		2,750.00	2,750.00		
	Toilet Deodorant; 13 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		585.00	585.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Towel paper, 3-rolls per pack; 10 pack	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,500.00	1,500.00		
	Tissue paper, 12-rolls per pack; 10 pack	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,500.00	1,500.00		
	Chlorine/Zonrox; 10 ltrs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		500.00	500.00		
	Liquid Soap, 500ml; 10 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		750.00	750.00		
	Scotch Brite, Big; 10 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		600.00	600.00		
	Broom : (Walis Tambo); 9 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		900.00	900.00		
	Broom : (Walis Tingting); 9 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		180.00	180.00		
	Floor Rag; 6 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		300.00	300.00		
	Toilet Tissue Paper; 100 rolls	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		5,000.00	5,000.00		
	Toilet Bowl Brush; 4 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		640.00	640.00		
	Door Mat; 4 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		880.00	880.00		
	Dust Pan, plastic; 4 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		280.00	280.00		
	Dinner Plate; 15 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,500.00	1,500.00		
	Coffee Mug; 15 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		2,550.00	2,550.00		
	Cup & Saucer; 4 set	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		2,080.00	2,080.00		
	Spoon & Fork; 4 dozen	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		1,800.00	1,800.00		
	Dish Rack; 2 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		4,400.00	4,400.00		
	Oxygen gas; 2 tank	NSRRDC-Zamboanga	SVP		Dec, 2022	Dec, 2022	Jan, 2023		1,640.00	1,640.00		
	Plastic Pail, 17 Liter; 10 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		2,200.00	2,200.00		
	Flourescent Lamp Assembly, 40 watts; 12 set	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		7,200.00	7,200.00		
	Flourescent Lamp Assembly, 20 watts; 12 set	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		5,760.00	5,760.00		
	Flourescent Tube, 40 watts; 24 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		3,840.00	3,840.00		
	Flourescent Tube, 20 watts; 24 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		3,120.00	3,120.00		
	Flourecent Starter, 20 amperes; 10 box	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		450.00	450.00		
	Compact Flourescent Lamp (2"U"), 22 watts; 24 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		6,000.00	6,000.00		
	Compact Flourescent Lamp (Spiral), 23 watts; 24 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		7,440.00	7,440.00		
	Circuit Breaker with socket, 240 volt; 12 pcs	NSRRDC-Zamboanga	Shopping		Dec, 2022	Dec, 2022	Jan, 2023		9,000.00	9,000.00		
	Barbed Wire@30kgs./roll; 100 rolls	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		400,000.00	400,000.00		
	Hogwire, 9 eye #47; 100 rolls	NSRRDC-Zamboanga	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Feb, 2023		155,000.00	155,000.00		
	Unails, #2; 30 kgs	NSRRDC-Zamboanga	SVP		Dec, 2022	Dec, 2022	Jan, 2023		3,000.00	3,000.00		
	Tie Wire, gauge # 16; 30 kgs	NSRRDC-Zamboanga	SVP		Dec, 2022	Dec, 2022	Jan, 2023		2,250.00	2,250.00		
	Professional Expenses											
5-02-11-990-00	Other Professional Services							GAA-NLP	2,377,000.00			
	Administrative Assistant I; 1 pax	NBCRDC-Palawan	n/a	n/a	n/a	n/a	n/a		241,677.51	241,677.51		
	Administrative Assistant II; 1 pax	FOG-CO	n/a	n/a	n/a	n/a	n/a		256,315.20	256,315.20		
	Project Assistant III; 1 pax	NBCRDC-Nueva Ecija	n/a	n/a	n/a	n/a	n/a		345,357.51	345,357.51		
	Agricultural Technician; 1 pax	NBCRDC-Nueva Ecija	n/a	n/a	n/a	n/a	n/a		241,677.51	241,677.51		
	Administrative Assistant I/ Laboratory Technician; 1 pax	NBCRDC-Bukidnon	n/a	n/a	n/a	n/a	n/a		241,677.51	241,677.51		
	Science Research Specialist; 1 pax	NSPRDC-Quezon	n/a	n/a	n/a	n/a	n/a		350,923.02	350,923.02		
	Administrative Aide VI (clerk III); 1 pax	NSPRDC-Quezon	n/a	n/a	n/a	n/a	n/a		228,847.11	228,847.11		
	Administrative Assistant I; 1 pax	NSPRDC-Quezon	n/a	n/a	n/a	n/a	n/a		241,677.51	241,677.51		
	Administrative Aide VI, Salary Grade 6; 1 pax	NSRRDC-Zamboanga	n/a	n/a	n/a	n/a	n/a		228,847.12	228,847.12		
	General Services											
5-02-12-030-00	Security Services							GAA-NLP	9,157,000.00			
	Security Services (Day and Night Shift); 14 pax	NBCRDC-Palawan	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan, 2023		2,792,667.52	2,792,667.52		
	Security Services (Day and Night Shift); 6 pax	NBCRDC-Nueva Ecija	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan, 2023		1,498,640.64	1,498,640.64		
	Security Services (Day and Night Shift); 6 pax	NBCRDC-Bukidnon	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan, 2023		1,343,015.52	1,343,015.52		
	Security Services (Day and Night Shift); 10 pax	NSPRDC-Quezon	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan, 2023		2,335,286.16	2,335,286.16		
	Security Services (Day and Night Shift); 6 pax	NSRRDC-Zamboanga	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan, 2023		1,187,390.16	1,187,390.16		
	Repairs and Maintenance											
5-02-13-050-01	RM- Other Machinerries							GAA-NLP	483,000.00			
	Repair and Maintenance of Farm Machinerries and Equipment; 1 lot	NBCRDC-Palawan	SVP			as need arises			100,000.00	100,000.00		
	Repair and Maintenance of Farm Machinerries and Equipment; 1 lot	NBCRDC-Nueva Ecija	SVP			as need arises			100,000.00	100,000.00		
	Tractor JD45D Clutch System Repair; 1 lot	NBCRDC-Bukidnon	SVP			as need arises			75,000.00	75,000.00		
	Tractor KBT Front End Loader Bucket Repair; 1 lot	NBCRDC-Bukidnon	SVP			as need arises			35,000.00	35,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Forage Wagon Tire, 235/75R15; 5 pcs	NBCRDC-Bukidnon	SVP				as need arises		48,000.00	48,000.00		
	Repair and Maintenance of Farm Machineries and Equipment; 1 lot	NBCRDC-Bukidnon	SVP				as need arises		25,000.00	25,000.00		
	Repair and Maintenance of Farm Machineries and Equipment; 1 lot	NSPRDC-Quezon	SVP				as need arises		50,000.00	50,000.00		
	Repair and Maintenance of Farm Machineries and Equipment; 1 lot	NSRRDC-Zamboanga	SVP				as need arises		50,000.00	50,000.00		
5-02-13-060-01	RM-Motor Vehicle							GAA-NLP	954,000.00			
	Vehicle Battery; 5 pcs	NBCRDC-Palawan	SVP				as need arises		40,000.00	40,000.00		
	Repair and Maintenance Toyota Hilux and transportation vehicle assigned NBCRDC Busuanga; 1 lot	NBCRDC-Palawan	SVP				as need arises		80,000.00	80,000.00		
	Vehicle Battery; 5 pcs	NBCRDC-Nueva Ecija	SVP				as need arises		40,000.00	40,000.00		
	Repair and Maintenance Toyota Hilux and transportation vehicle assigned NBCRDC Nueva Ecija; 1 lot	NBCRDC-Nueva Ecija	SVP				as need arises		80,000.00	80,000.00		
	Vehicle Battery; 5 pcs	NBCRDC-Bukidnon	SVP				as need arises		40,000.00	40,000.00		
	Nissan P-Up Engine Top Overhaul; 1 lot	NBCRDC-Bukidnon	SVP				as need arises		60,000.00	60,000.00		
	Repair and Maintenance of Toyota Hilux; 1 lot	NBCRDC-Bukidnon	SVP				as need arises		25,410.00	25,410.00		
	Vehicle Battery; 5 pcs	NSPRDC-Quezon	SVP				as need arises		40,000.00	40,000.00		
	Repair and Maintenance of L300; 1 lot	NSPRDC-Quezon	SVP				as need arises		50,000.00	50,000.00		
	Repair and Maintenance of Isuzu Fuego; 1 lot	NSPRDC-Quezon	SVP				as need arises		50,000.00	50,000.00		
	Repair and Maintenance of Toyota Hilux; 1 lot	NSPRDC-Quezon	SVP				as need arises		40,000.00	40,000.00		
	Battery - MF, Motolite (17 Plates) Maintenance Free; 3 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		28,500.00	28,500.00		
	Battery - MF, Motolite (11 Plates) Maintenance free; 3 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		22,500.00	22,500.00		
	Fuel Filter, Isuzu 6BG1; 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		2,740.00	2,740.00		
	Tire w/ Inner Tube, 2.75/3.00 -17, 4PR; 5 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		3,750.00	3,750.00		
	Tire w/ Flap & Inner Tube, 8.25 x 20 14 PR (Lug); 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		20,400.00	20,400.00		
	Tire, Tubeless, 31.0 x 10.5 R15 A/T; 4 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		33,000.00	33,000.00		
	Tire w/ Flap & Inner Tube, 7.50 X 1612PR (Miller); 4 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		31,800.00	31,800.00		
	Tire, Tubeless - all terrain, 265/65 R17; 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		16,000.00	16,000.00		
	Tire w/ Flap & Inner Tube, 12.4-24 8 PR; 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		28,000.00	28,000.00		
	Tire w/ Flap & Inner Tube, 18.4-30 8 PR; 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		60,000.00	60,000.00		
	Tire w/ Flap & Inner Tube, 7.00-16 ; 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		16,000.00	16,000.00		
	Tire w/ Flap & Inner Tube, 11.2-24; 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		28,000.00	28,000.00		
	Tire, Tubeless. 5.00-12 8PR (radial); 3 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		6,300.00	6,300.00		
	Tire w/ Inner Tube, 6.00-16 8PR(Lug); 2 pcs	NSRRDC-Zamboanga	SVP	Nov, 2023	Nov-Dec, 2022	Dec, '22-Jan '23	Jan, 2023		11,600.00	11,600.00		
	Toyota Hilux, D-Cab; 1 lot	NSRRDC-Zamboanga	SVP				as need arises		50,000.00	50,000.00		
	Isuzu Dmax; 1 lot	NSRRDC-Zamboanga	SVP				as need arises		50,000.00	50,000.00		
	Taxes, Insurance, Premiums and Other Fees											
5-02-16-010-00	Labor and Wages							GAA-NLP	7,136,000.00			
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 3; 10 pax	NBCRDC-Palawan	n/a						1,945,131.20	1,945,131.20		
	Administrative Aide VI, Salary Grade 6; 1 pax	NBCRDC-Nueva Ecija	n/a						228,847.11	228,847.11		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 3; 5 pax	NBCRDC-Nueva Ecija	n/a						972,552.00	972,552.00		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 3; 3 pax	NBCRDC-Bukidnon	n/a						583,531.20	583,531.20		
	Administrative Aide I (Utility Worker/ Farm Worker), Salary Grade 2; 2 pax	NBCRDC-Bukidnon	n/a						368,716.80	368,716.80		
	Labor and Wages; 1 pax	NSPRDC-Quezon	n/a						160,173.69	160,173.69		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 3; 5 pax	NSPRDC-Quezon	n/a						972,552.00	972,552.00		
	Administrative Aide I (Utility Worker/ Farm Worker), Salary Grade 2; 4 pax	NSPRDC-Quezon	n/a						737,433.60	737,433.60		
	Administrative Aide III (Utility Worker II/ Farm Worker), Salary Grade 3; 6 pax	NSRRDC-Zamboanga	n/a						1,167,062.40	1,167,062.40		
	Other Maintenance and Other Operating Expenses											
5-02-99-990-00	Other MOOE							GAA-NLP	277,000.00			
	Other MOOE for emergency/unforeseen expenses	NBCRDC-Palawan	SVP				as need arises		50,000.00	50,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pine tar (900 ml); 5 can	NFRDC-Masbate	SVP									
	Peroxygen-based virucide; disinfectant (50 g); 8 pack	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		10,500.00	10,500.00		
	Large capacity tackle box; 2 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		12,800.00	12,800.00		
					Dec, 2022	Jan-Feb, 2023	February, 2023		3,200.00	3,200.00		
5-02-03-090-00	Fuel, Oil and Lubricants Expenses											
	Diesel Fuel; 5,321 ltrs	NFRDC-Masbate	SVP					GAA-NLP	698,000.00			
	Gasoline; 2,681 ltrs	NFRDC-Masbate	SVP	Nov-Dec, 2022	Dec, 2022	Jan-Feb, 2023	February, 2023		425,680.00	425,680.00		
	Brake Fluid; 16 ltrs	NFRDC-Masbate	SVP	Nov-Dec, 2022	Dec, 2022	Jan-Feb, 2023	February, 2023		206,430.00	206,430.00		
	Hydraulic Oil; 5 pail	NFRDC-Masbate	SVP	Nov-Dec, 2022	Dec, 2022	Jan-Feb, 2023	February, 2023		7,040.00	7,040.00		
	Grease; 5 kg	NFRDC-Masbate	SVP	Nov-Dec, 2022	Dec, 2022	Jan-Feb, 2023	February, 2023		27,500.00	27,500.00		
	Motor Oil #30; 3 gal	NFRDC-Masbate	SVP	Nov-Dec, 2022	Dec, 2022	Jan-Feb, 2023	February, 2023		1,750.00	1,750.00		
	Motor Oil #40; 5 pail	NFRDC-Masbate	SVP	Nov-Dec, 2022	Dec, 2022	Jan-Feb, 2023	February, 2023		3,600.00	3,600.00		
									26,000.00	26,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses											
	Tie wire, 15 kg per roll; 15 roll	NFRDC-Masbate	SVP					GAA-NLP	254,000.00			
	U-Nail; 150 kgs	NFRDC-Masbate	PB / SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		37,500.00	37,500.00		
	Paint, (Red, White, Green), 4L; 12 can	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		15,000.00	15,000.00		
	Glyphosate; 16 gal	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		8,400.00	8,400.00		
	Garden net, 4.5ftx90m length, 25-35% shade; 2 roll	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		32,000.00	32,000.00		
									8,000.00	8,000.00		
	Caliper, digital stainless steel, 150mm, 6-inch vernier caliper; 6 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023					
	Impulse Plastic Sealer Machine with High Temperature Resistance 400W 12"; 1 pc	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		4,800.00	4,800.00		
	Petri Dish Plastic, 90 mm diameter x 15 mm high, 10pcs per pack; 20 pack	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		1,300.00	1,300.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 14 in x 22 in; 10 pack	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		10,000.00	10,000.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 12 in x 18 in; 10 pack	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		4,500.00	4,500.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 10 in x 14 in; 10 pack	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		3,500.00	3,500.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 5 in x 8 in; 10 pack	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		2,500.00	2,500.00		
	PE Plastic Bags, Thickness 003, 100pcs per pack, 4 in x 6 in; 10 pack	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		800.00	800.00		
	Digital weighing scale, 3,000 grams capacity, 500g/0.01 g/3,000g calibration; 2 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		600.00	600.00		
	12" Distance Measuring Wheel (Foldable), measure range 0-9.999.99 m/ft capacity; 1 pc	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		1,000.00	1,000.00		
	Portable Electronic Hanging Weighing Scale 50kg Capacity, LCD Display; 2 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		3,500.00	3,500.00		
	Earth Auger Drill, 2 stroke, 63 cc displacement, 2.2 KW rated power, 1.34 HP, 1.3L fuel tank with 3 auger bits of 10, 20, 30 cm auger bit; 1 pc	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		400.00	400.00		
	Micro-tiller ditch opener plough adjustable hand-held, thickness of 2.2mm, plowing tip thickness of 3.5mm, trenching size of 30 cm, and width of furrow size of 23-50cm; 1 pc	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		11,000.00	11,000.00		
	Knapsack Sprayer, semi automatic stainless steel, 16 L capacity; 2 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		6,000.00	6,000.00		
	Bolo; 2 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		6,000.00	6,000.00		
	Plant Label Marker Stick, Plastic, T-Shape Tags, 36 cm x 14.8 cm x 8 cm or 14.7 in x 5.82 in x 3.14 in; 100 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		8,800.00	8,800.00		
	PE Bag, 100pcs per pack, 6x6x11 inches; 50 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		8,000.00	8,000.00		
	Germination box/seedling tray, 50 holes per tray, 55.5 cm x 36.1 cm x 4.75 cm; 40 pcs	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		7,500.00	7,500.00		
	Grain Moisture Meter Analyzer, Test range of 3-35%, Sample Weight Capacity of 150 g, 4 x AA Batter Power Supply; 1 pc	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		1,200.00	1,200.00		
	Measuring Tape, Fiber glass measuring 100 m, Portable; 1 pc	NFRDC-Masbate	SVP		Dec, 2022	Jan-Feb, 2023	February, 2023		7,000.00	7,000.00		
	Rain Coat, assorted sizes; 30 pcs	NFRDC-Masbate	Shopping		Dec, 2022	Jan-Feb, 2023	February, 2023		1,000.00	1,000.00		
	Rubber Rain Boots, assorted sizes; 30 pair	NFRDC-Masbate	Shopping		Dec, 2022	Jan-Feb, 2023	February, 2023		19,200.00	19,200.00		
	Detergent Powder soap, 500g; 24 pcs	NFRDC-Masbate	Shopping		Dec, 2022	Jan-Feb, 2023	February, 2023		19,500.00	19,500.00		
	Dust Pan; 4 pcs	NFRDC-Masbate	Shopping		Dec, 2022	Jan-Feb, 2023	February, 2023		4,200.00	4,200.00		
									660.00	660.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	HP 901, black, original, ink advantage ctrdg.: 9 pcs	VLD	Shopping		Jan-Feb, 2023	Feb, 2023	Feb, 2023		10,800.00	10,800.00		
	Toner, Fuji 2320 : 2 pcs	VLD	Shopping		Jan-Feb, 2023	Feb, 2023	Feb, 2023		10,000.00	10,000.00		
	Toner, Sharp, : 5 pcs	VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb, 2023		35,600.00	35,600.00		
5-02-03-010-02	Office Supplies Expenses							NLP	138,000.00			
	Copy paper, A4, 80gsm, multi-purpose; 200 reams	VLD	Shopping	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb, 2023		60,600.00	60,600.00		
	Copy paper, legal, 80gsm, multi-purpose; 50 reams	VLD	Shopping		Jan-Feb, 2023	Feb, 2023	Feb, 2023		16,900.00	16,900.00		
	Data Folder, legal w/ 2 ring, horizontal; 200 pcs	VLD	Shopping		Jan-Feb, 2023	Feb, 2023	Feb, 2023		50,000.00	50,000.00		
	Data folder, Arch File, blue, PP W39656 FC 3"; 30 pcs	VLD	Shopping		Jan-Feb, 2023	Feb, 2023	Feb, 2023		10,500.00	10,500.00		
5-02-03-040-00	Animal / Zoological Supplies Expenses							NLP	608,000.00			
	Chick Booster Mash (25kls); 20 sack	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		20,000.00	20,000.00		
	Chick Broiler Starter Mash (50kls); 30 sack	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		33,000.00	33,000.00		
	Chicken Grower Mash (50kls); 30 sack	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		40,500.00	40,500.00		
	Laying Mash (50kls); 90 sack	VLD	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		121,500.00	121,500.00		
	Pre-Starter Pellet,(25kls); 100 sack	VLD	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		140,000.00	140,000.00		
	Cattle Grower (50kls); 230 sack	VLD	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		253,000.00	253,000.00		
5-02-03-070-00	Drugs and Medicine Expenses							NLP	30,000.00			
	Anthelmintic Inj. 100ml/btl; 5 bot	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		4,000.00	4,000.00		
	Multivitamins/Electrolytes water soluble 1kg/pack; 6 pack	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		9,578.00	9,578.00		
	Multivitamins injectable, 100ml/bot; 7 bot	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		3,122.00	3,122.00		
	Anti Diarrhea water soluble 1 kg per pack; 5 pack	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		5,900.00	5,900.00		
	Penstrep water soluble 1 kg per pack; 5 pack	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		5,000.00	5,000.00		
	Wound Spray, 86grams/can : 6 cans	VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		2,400.00	2,400.00		
5-02-03-080-00	Medical, Dental & Lab. Supplies Expenses							NLP				
	Brain Heart Infusion Broth, 500gms/bot; 50 bot	VBPS	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		325,000.00	325,000.00		
	Tryptic Soy broth, 500gms/bot; 1 bot	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		5,000.00	5,000.00		
	Fluid Thioglycollate medium, 500gms/bot; 1 bot	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		6,500.00	6,500.00		
	Yeast Extract, 454gms/bot; 20 bot	VBPS	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		70,000.00	70,000.00		
	Granulated Agar, 500gms/bot; 10 bot	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		45,000.00	45,000.00		
	Nutrient agar, 500gms/bot; 1 bot	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		7,500.00	7,500.00		
	Aluminum Seal (Hemosepticemia Vaccine Bottle); 13 mm ID x 20 mm; 2,500 pcs	VBPS	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		137,500.00	137,500.00		
	Rubber Stopper (Hemosepticemia Vaccine Bottle); 13 mm ID x 20 mm OD; 2,500 pcs	VBPS	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		150,000.00	150,000.00		
	Ultra Pure De Cartridge/Water Filter (2pcs D0809 Ultra-Pure & 1pcD0835 Pressurized Systems Combination Colloid organic Cartridge); 2 set	VBPS	SVP	January, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		97,000.00	97,000.00		
	Air Filter PTFE (0.2 um; 10 pcs/box)	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		35,000.00	35,000.00		
	Finnpip Extended Pipette Tips (10 ml; Autoclavable; 100 pcs/pck)	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		10,500.00	10,500.00		
	Surgical Scissors (Straight; 7 1/4 inches)	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		2,700.00	2,700.00		
	Nitrile Gloves-SMALL (powder free;100pcs/box)	VBPS	SVP		Jan-Feb, 2023	Feb, 2023	Feb, 2023		9,500.00	9,500.00		
	Sterile Surgical Gloves (50 pcs/box;size 6.5)	VBPS	SVP						1,200.00	1,200.00		
	Citric Acid, 2kg/bot	VBPS	SVP						9,500.00	9,500.00		
	Calcium Gluconate 25kgs/drum; 25 kgs	VDPS	SVP						30,000.00	30,000.00		
	Iodine Crystal 1kg/bot; 7 bot	VDPS	SVP						66,500.00	66,500.00		
	Potassium Iodide, 1kg/bot; 7 bot	VDPS	SVP						49,000.00	49,000.00		
	Petroleum Jelly; 70 kgs	VDPS	SVP						49,000.00	49,000.00		
	Lanolin; 6 kgs	VDPS	SVP						10,800.00	10,800.00		
	Glycerin; 12 cby	VDPS	SVP						108,000.00	108,000.00		
	Salicylic acid, 25 kgs	VDPS	SVP						22,500.00	22,500.00		
	Benzoic Acid, 25 kgs	VDPS	SVP						15,000.00	15,000.00		
	Gentian Violet; 2 kgs	VDPS	SVP						5,000.00	5,000.00		
	Disinfecting Solution, 5Lit/cby; 4 cby	VDPS	SVP						40,000.00	40,000.00		
	Boric Acid.; 25 kgs	VDPS	SVP						35,000.00	35,000.00		
	Corrugated Box 14"x10"; 100 pcs	VDPS	SVP						6,000.00	6,000.00		
	Face Mask 3-ply (50's); 30 box	VDPS	Shopping						3,900.00	3,900.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Surgical Gloves (Medium) 100/box; 22 box	VDPS	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		8,800.00	8,800.00		
	Kraft Paper (Heavy Duty) 36in. x 300mtrs.; 2 rolls	VDPS	Shopping						2,000.00	2,000.00		
	Plastic Sando Bag, Large, 100/pack; 20 pack	VDPS	Shopping						3,000.00	3,000.00		
	Plastic Sando Bag, Medium, 100/pack; 20 pack	VDPS	Shopping						3,000.00	3,000.00		
	Ethyl Alcohol 70% gallon; 10 gal	VDPS	Shopping						6,500.00	6,500.00		
	Paper Towel 200mmx200mm, 150 to 200 pulls/pack; 30 pack	VDPS	Shopping						6,000.00	6,000.00		
	Real time PCR kits for Rabies, 500 rxns; 1 kit	ADDRL- Rabies	SVP						118,000.00	118,000.00		
	RFVQ primers and probe; 2 lot	ADDRL- Rabies	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		80,242.00	80,242.00		
	RNA Extraction kit 250rxns; 2 lot	ADDRL- Rabies	SVP						220,000.00	220,000.00		
	FITC Rabies Monoclonal Conjugate; 12 kit	ADDRL- Rabies	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		684,000.00	684,000.00		
	Pipette tips (B, Y, W); 70 racks	ADDRL- Rabies	SVP						45,500.00	45,500.00		
	Acetone Reagent grade 2.5L; 10 bot	ADDRL- Rabies	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		18,000.00	18,000.00		
	Autoclavable biohazard bag Polypropylene, natural color, 200's/case; 6 box	ADDRL- Rabies	SVP	Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		51,000.00	51,000.00		
	Cover slip 22x22mm 100pcs/box; 24 box	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		5,040.00	5,040.00		
	Disposable lab gown; 10 pack	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		11,000.00	11,000.00		
	Face mask (disposable); 20 box	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		6,000.00	6,000.00		
	Glycerol Reagent grade; 3 bot	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		18,000.00	18,000.00		
	Tween 20; 6 bot	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		30,000.00	30,000.00		
	Horizontal Coplin Jar with cover; 10 pcs	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		20,000.00	20,000.00		
	Laboratory shoes; various sizes; white; 5 pair	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		11,500.00	11,500.00		
	Microscope glass slides, frosted end; 24 box	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		7,200.00	7,200.00		
	Nitrile Examination gloves, long cuffed; 32 box	ADDRL- Rabies	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		25,600.00	25,600.00		
	Respirator mask (N95) 20pcs/ box; 14 box	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		35,000.00	35,000.00		
	Petri dish; 500 pcs	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		10,000.00	10,000.00		
	Disinfectant solution 1gal/ bottle; 24 bot	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		38,400.00	38,400.00		
	Alcohol (70% ethyl alcohol), 500ml spray bottle; 50 bot	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		20,000.00	20,000.00		
	Tongue depressor; 20 box	ADDRL- Rabies	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		4,400.00	4,400.00		
	Antibiotic disks; 30 cart	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		10,500.00	10,500.00		
	API kits, reagents and database	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		240,000.00	240,000.00		
	RPT - B. canis antigen; 2 vial	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		30,000.00	30,000.00		
	E. coli/Coliform count plate. 50 plate/box; 2 box	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		24,000.00	24,000.00		
	Count plate spreader, 2/box; 1 box	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		2,500.00	2,500.00		
	ELISA kit - A. Pleuropneumoniae; 2 kit	ADDRL-Bacte	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		186,000.00	186,000.00		
	ELISA kit - Bovine Tuberculosis; 3 kit	ADDRL-Bacte	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		465,000.00	465,000.00		
	ELISA kit - Brucella; 6 kit	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		510,000.00	510,000.00		
	ELISA kit - Leptopirosis; 1 kit	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		180,000.00	180,000.00		
	ELISA kit - M. Gallisepticum; 2 kit	ADDRL-Bacte	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		180,000.00	180,000.00		
	ELISA kit - M. Hyopneumoniae; 2 kit	ADDRL-Bacte	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		136,000.00	136,000.00		
	ELISA kit - M. Paratuberculosis; 3 kit	ADDRL-Bacte	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		255,000.00	255,000.00		
	ELISA kit - M. Synoviae; 2 kit	ADDRL-Bacte	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		180,000.00	180,000.00		
	ELISA kit - Q Fever; 2 kit	ADDRL-Bacte	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		160,000.00	160,000.00		
	Other serological test kit for bacterial pathogens; 1 lot	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		205,410.00	205,410.00		
	PCR kits, reagents, supplies for bacterial diseases; 1 lot	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		320,300.00	320,300.00		
	RPT - Brucella antigen; 10 vial	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		140,000.00	140,000.00		
	RPT - M. gallisepticum antigen; 2 vial	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		30,000.00	30,000.00		
	RPT - M. synoviae antigen; 2 vial	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		36,000.00	36,000.00		
	RPT - Salmonella pullorum antigen; 8 vial	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		152,000.00	152,000.00		
	Sensititre plates and reagents	ADDRL-Bacte	DC	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		200,000.00	200,000.00		
	Various ATCC (organisms)	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		100,000.00	100,000.00		
	Salmonella kits and reagents	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		300,000.00	300,000.00		
	Various Culture media, 500mg/bottle	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		160,000.00	160,000.00		
	Laboratory disinfectant, bleach ; 20 gal	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		4,000.00	4,000.00		
	Conical centrifuge tubes, plug seal cap, 15 ml, 50/pack; 20 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		15,000.00	15,000.00		
	Cotton roll, 400g/roll; 10 roll	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		3,000.00	3,000.00		
	Disposable inoculating loop 1uL +10uL, 1000s; 10 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		45,000.00	45,000.00		
	Disposable Laboratory spill mat, 20 inch x50 ft; 2 roll	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		9,000.00	9,000.00		
	Filtered tips 1000uL, 10 racks/pack; 30 pack	ADDRL-Bacte	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		174,000.00	174,000.00		
	Filtered tips 5-200uL, 10 racks/pack; 30 pack	ADDRL-Bacte	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		174,000.00	174,000.00		
	Glass slides, non-frosted ordinary; 10 box	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		1,000.00	1,000.00		
	Gram staining kit, 2 set	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		8,000.00	8,000.00		

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	Heavy duty scrub sponge; 20 pcs	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		1,000.00	1,000.00		
	Immersion Oil Type A, 30ml; 2 bot	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		8,400.00	8,400.00		
	Interfolded tissue; 30 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		2,700.00	2,700.00		
	Laboratory wash bottle; 5 pcs	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		7,500.00	7,500.00		
	Lens paper, 50s; 10 pad	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		2,000.00	2,000.00		
	Microcentrifuge tube, 2ml U bottom, 500 pcs/pack;; 30 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		30,000.00	30,000.00		
	Nitrile gloves, powder-free, microgrip, various sizes, 100/box; 40 b	ADDRL-Bacte	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		40,000.00	40,000.00		
	Paper towel, 2 rolls per pack; 30 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		5,100.00	5,100.00		
	Pipette tips 1000uL (blue tips), pack of 1000; 30 pack	ADDRL-Bacte	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		30,000.00	30,000.00		
	Pipette tips 100uL (yellow tips), pack of 1000; 30 pack	ADDRL-Bacte	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		30,000.00	30,000.00		
	Rapid Plate Agglutination Test Control; 1 bot	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		20,000.00	20,000.00		
	Real time PCR - Salmonella spp; 1 kit	ADDRL-Bacte	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		130,000.00	130,000.00		
	Resealable bags, various sizes	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		10,000.00	10,000.00		
	Sterile cotton swab, individually wrapped, 100s ; 50 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		36,000.00	36,000.00		
	Stomacher/smasher bags; 1 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		37,000.00	37,000.00		
	Test tube brush, various sizes; 5 set	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		1,750.00	1,750.00		
	Test tube rack, 40 placer; 8 pcs	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		7,920.00	7,920.00		
	Test tube rack, 60 placer; 8 pcs	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		7,920.00	7,920.00		
	Various glasswares (erlenmeyer flask, test tubes)	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		50,000.00	50,000.00		
	Various batteries for laboratory timer and thermohygrometer; 10 pa	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		3,500.00	3,500.00		
	Ultra fine permanent marker for laboratory test tubes; 20 pcs	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		2,000.00	2,000.00		
	Aluminum foil 12 x 300 M; 5 roll	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		3,500.00	3,500.00		
	Autoclaveable biohazard bag 12x24", 100s; 5 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		30,000.00	30,000.00		
	Autoclaveable biohazard bag 22x28cm, 100s; 5 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		15,000.00	15,000.00		
	Autoclaveable Cryogenic Box, polycarbonate; 10 pack	ADDRL-Bacte	SVP		Dec, 2022	Dec'22-Jan'23	Jan, 2023		9,500.00	9,500.00		
	Autoclaveable Biological indicator; 2 pack	ADDRL-Bacte	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		40,000.00	40,000.00		
	ELISA Kit - FMD; 12 kit	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		1,080,000.00	1,080,000.00		
	ELISA Kit - SRLV; 60 kit	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		2,100,000.00	2,100,000.00		
	ELISA KIT-AHS; 3 kit	Viro-ADDRL	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		255,000.00	255,000.00		
	ELISA KIT-PPR; 3 kit	Viro-ADDRL	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		261,000.00	261,000.00		
	ELISA KIT-RHD; 5 kit	Viro-ADDRL	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		375,000.00	375,000.00		
	ELISA KIT-JEV; 3 kit;	Viro-ADDRL	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		300,000.00	300,000.00		
	ELISA KIT-LSD/GP/SP; 3 kit	Viro-ADDRL	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		345,000.00	345,000.00		
	ELISA Kit - Bluetongue; 40 kit	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		1,400,000.00	1,400,000.00		
	ELISA Kit - Enzootic Bovine Leukosis; 10 kit	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		350,000.00	350,000.00		
	AGID Kit - EIA; 13 kit	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		325,000.00	325,000.00		
	Kits and reagents for Economically important diseases	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		334,060.00	334,060.00		
	Kits and reagents for Economically important diseases	Viro-ADDRL	DC	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		400,000.00	400,000.00		
	One step qRT-PCR Kit, 500 rxns; 6 kit	Viro-ADDRL	SVP	Dec, 2022	Dec'22-Jan'23	Jan, 2023	Jan-Feb, 2023		720,000.00	720,000.00		
	NDV Matrix Forward Primers 200 nmol; 12 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		36,000.00	36,000.00		
	NDV Matrix Reverse Primers 200 nmol; 12 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		36,000.00	36,000.00		
	NDV Matrix Probe 200 nmol; 20 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		380,000.00	380,000.00		
	NDV Fusion Forward Primers 200 nmol; 6 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		18,000.00	18,000.00		
	NDV Fusion Reverse Primers 200 nmol; 6 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		18,000.00	18,000.00		
	NDV Fusion 200 nmol; 12 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		456,000.00	456,000.00		
	Forward primers for DNA/RNA detection, 200 nmol (Avian); 20 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		60,000.00	60,000.00		
	Reverse primers for DNA/RNA detection, 200 nmol (Avian); 20 tube	Viro-ADDRL	SVP	Nov, 2022	Nov-Dec, 2022	Dec'22-Jan'23	Feb, 2023		60,000.00	60,000.00		
	Probes for DNA/RNA detection, 200 nmol (Avian); 40 tube	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,840,000.00	1,840,000.00		
	Real-time PCR (qPCR) Mastermix, no ROX Premix; 120 reactions; 5 kit	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		225,000.00	225,000.00		
	Real-time PCR (qPCR) Mastermix, with ROX Premix; 120 reactions; 5 kit	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		225,000.00	225,000.00		
	DNA extraction kit; 1 kit	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		65,000.00	65,000.00		
	Infectious Bronchitis Antigen ; 25 vial	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		375,000.00	375,000.00		
	Infectious Bronchitis Antiserum; 15 vial	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		270,000.00	270,000.00		
	Newcastle Disease Antigen ; 25 vial	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		375,000.00	375,000.00		
	Newcastle Disease Antiserum; 15 vial	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		270,000.00	270,000.00		
	Infectious Laryngotracheitis Antigen; 8 vial	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		120,000.00	120,000.00		
	Infectious Laryngotracheitis Antiserum; 24 vial	Viro-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		432,000.00	432,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Infectious Bursal Disease Antigen; 8 vial	Viro-ADDRL	PB	Dec, 2022	Dec-'22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		120,000.00	120,000.00		
	Infectious Bursal Disease Antiserum; 24 vial	Viro-ADDRL	PB	Dec, 2022	Dec-'22-Jan '23	Jan-Feb, 2023	Feb-March, 2023		432,000.00	432,000.00		
	Marek's Disease Antigen; 8 bial	Viro-ADDRL	SVP	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		140,000.00	140,000.00		
	Marek's Disease Antiserum; 24 vial	Viro-ADDRL	SVP	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		432,000.00	432,000.00		
	Forward primers for DNA/RNA detection, 200 nmol ; 24 tube	Viro-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	March-April, 2023		72,000.00	72,000.00		
	Reverse primers for DNA/RNA detection, 200 nmol; 24 tube	Viro-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	March-April, 2023		72,000.00	72,000.00		
	Probes for DNA/RNA detection, 200 nmol (TAMRA Quencher); 100 tube	Viro-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	March-April, 2023		190,000.00	190,000.00		
	Probes for DNA/RNA detection,200 nmol (other Quencher); 20 tube	Viro-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	March-April, 2023		920,000.00	920,000.00		
	Multiplex PCR Master Mix (50 reactions); 10 kit	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		220,000.00	220,000.00		
	Universal PCR Master Mix (2000 reactions); 2 kit	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		140,000.00	140,000.00		
	Real time one-step RT-PCR Master Mix (500 reactions); 3 kit	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		780,000.00	780,000.00		
	BHK-21 cells; 1 tube	Viro-ADDRL	SVP	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		210,000.00	210,000.00		
	Porcine parvovirus Real time PCR kit 100-150 reactions; 2 kit	Viro-ADDRL	SVP	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		132,000.00	132,000.00		
	Porcine circovirus 2 Real time PCR kit 100-150 reactions; 2 kit	Viro-ADDRL	SVP	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		132,000.00	132,000.00		
	PCR Positive Controls (CPx, PPR, AHS, RHD); 8 tube	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		48,000.00	48,000.00		
	KingFisher Deepwell 96-plate, V-bottom, polypropylene; 50 pcs/ case; 5 case	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		100,000.00	100,000.00		
	KingFisher 12-tip comb, for 96 deep well plate; 50 pcs/case; 5 case	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		35,000.00	35,000.00		
	KingFisher elution strip for 12 pin magnet; 40 pcs/ case; 7 case	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		42,000.00	42,000.00		
	KingFisher Duo cap for elution strip; 40 pcs/ case; 7 case	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		63,000.00	63,000.00		
	Reagent Reservoir/Dual Solution Reservoir; 150 ml polypropylene, 125x50x37 mm; 24 case	Viro-ADDRL	SVP	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		192,000.00	192,000.00		
	Self standing 5 mL tube (500 per case); 4 case	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		48,000.00	48,000.00		
	50 mL centrifuge tube; 20 pack	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		300,000.00	300,000.00		
	15 mL centrifuge tube; 20 pack	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		200,000.00	200,000.00		
	10 mL Disposable pipette tips ; 15 box	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		180,000.00	180,000.00		
	1000 uL Disposable pipette tips; 30 pack	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		150,000.00	150,000.00		
	300 uL Disposable pipette tips; 30 box	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		120,000.00	120,000.00		
	100 uL Disposable pipette tips; 30 pack	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		90,000.00	90,000.00		
	PBS (Phosphate-Buffered Saline) Tablets; 50 tables/bottle; 5 bot	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		50,000.00	50,000.00		
	Tuberculin (1 box); 6 box	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		9,000.00	9,000.00		
	10 cc syringes (1 box); 5 box	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		10,000.00	10,000.00		
	Gauge 18 needle; 5 box	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		5,000.00	5,000.00		
	Lab. Scissors; 50 pcs	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		32,500.00	32,500.00		
	Forceps; 50 pcs	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		32,500.00	32,500.00		
	U-bottom Microtiter plates (disposable) ; 20 pack	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		140,000.00	140,000.00		
	Sodium chloride (500g); 2 bot	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		20,000.00	20,000.00		
	Citric Acid (500g); 2 bot	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		20,000.00	20,000.00		
	Sodium citrate (500g); 2 bot	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		24,000.00	24,000.00		
	D-Glucose (500g); 2 bot	Viro-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		24,000.00	24,000.00		
	Filtered Pipette Tips, 30-300 ul, Sterile, 96/box; 10 racks/box; 10 box	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		70,000.00	70,000.00		
	Filtered Pipette Tips, 100-1200 ul, Sterile, 96/box; 10 racks/box; 10 box	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		70,000.00	70,000.00		
	Pipette Tips, 1-50 ul, Sterile, 96/box; 10 racks/box; 10 box	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		60,000.00	60,000.00		
	Consumables for Economically important diseases	Viro-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		298,000.00	298,000.00		
	IVA Probe ; 15 tube	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		525,000.00	525,000.00		
	AIV subtype H5 primers and probes; 1 lot	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		900,000.00	900,000.00		
	AIV subtype H5 clade 2.3.2.1 primers and probes; 1 lot	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		500,000.00	500,000.00		
	AIV subtype H5 clade 2.3.4.4 primers and probes; 1 lot	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		500,000.00	500,000.00		
	AIV subtype H7 primers and probes; 1 lot	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		500,000.00	500,000.00		
	AIV subtype H9 primers and probes; 1 lot	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		350,000.00	350,000.00		
	AIV subtype N-specific primers ; 3 lot	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		900,000.00	900,000.00		
	AIV subtype N-specific probes ; 3 lot	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		990,000.00	990,000.00		
	AIV HI antigen ; 2 lot	AI-ADDRL	PB	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		1,600,000.00	1,600,000.00		
	AIV HI antiserum ; 2 lot	AI-ADDRL	PB	Nov-Dec, 2022	Dec-'22-Jan'23	January, 2023	Jan-Feb, 2023		800,000.00	800,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RNase P Instrument Verification kit for ABI Fast PCR machine ; 4 lot	AI-ADDRL	PB	Feb, 2023	Feb-March, 2023	March, 2023	March-April, 2023		364,000.00	364,000.00		
	MicroAmp Fast Optical 96well reaction plate, 20 plates/box; 45 box	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		990,000.00	990,000.00		
	Biological-chemical indicator (box of 40), 20 controls:20 test; 25 box	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		475,000.00	475,000.00		
	Pipette tips, 1000-10000ul; Racked, 80 (40pcs x 2 c/s, clear.; 3 case	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		15,390.00	15,390.00		
	Pipette tips, 100ul, bulk pack 1000/pack, clear; 100 pack	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		85,000.00	85,000.00		
	Pipette tips, 200ul, bulk pack, 1000/pack; 100 pack	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		95,000.00	95,000.00		
	Interfolded paper towel; 200 pack	AI-ADDRL	SVP		Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023		12,000.00	12,000.00		
	Avian AGID Antigen (1.0 ml); 15 vial	AI-ADDRL	SVP	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		405,000.00	405,000.00		
	Avian AGID Antiserum (1.0 ml); 15 vial	AI-ADDRL	SVP	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		300,000.00	300,000.00		
	AI ELISA test kits; 100 kit	AI-ADDRL	PB	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		5,000,000.00	5,000,000.00		
	Agpath ID One step RT PCR reagents, 1000rxns; 52 kit	AI-ADDRL	PB	Dec, 2022	Dec'22-Jan'23	Jan-Feb, 2023	Feb-March, 2023		9,152,000.00	9,152,000.00		
	Viral RNA Extraction kits, 250rxns; 50 kit	AI-ADDRL	PB	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		5,550,000.00	5,550,000.00		
	TS KingFisher Flex Deep well 96 plate, 50 pcs/box; 30 box	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		630,000.00	630,000.00		
	TS KingFisher 96 KF plates, 48 pcs/box; 30 box	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		360,000.00	360,000.00		
	TS KingFisher Tip Comb for DW magnet (100 pcs/box); 30 box	AI-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		1,260,000.00	1,260,000.00		
	MagMAX CORE Nucleic acid purification Kits,500 rxns; 10 kit	AI-ADDRL	PB	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		1,950,000.00	1,950,000.00		
	Optical adhesive film, 100 pcs/box; 20 box	AI-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		370,000.00	370,000.00		
	Autoclavable biohazard bag, autoclavable, 18" x 22", Polypropylene, natural color, 200's/case; 2 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		20,000.00	20,000.00		
	Laboratory Disinfectant concentrate, 1 gallon	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		5,000.00	5,000.00		
	Autoclavable biohazard bag, 100pc. 22W x 28cmH (8.5 x 11"); 6 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		18,000.00	18,000.00		
	Centrifuge tubes, conical, 15ml, plug seal cap, 50pk/pack; 10 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		8,500.00	8,500.00		
	Autoclavable tape, 3/4"; 6 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,600.00	3,600.00		
	Laboratory batteries for various timers and thermohygrometers; 10 pcs	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		7,500.00	7,500.00		
	Biological-chemical indicator (box of 40), 20 controls:20 test; 2 box	Para-ADDRL	PB	Jan, 2023	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023		38,000.00	38,000.00		
	CATT, Card Agglutination kit for Trypanosoma evansi Ab kit; 6 kit	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		360,000.00	360,000.00		
	Clay sealer, 10's/box; 2 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,400.00	1,400.00		
	Cover slips, good quality 20x20mm; 6 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,590.00	1,590.00		
	ELISA Kit- Anaplasma Antibody Test Kit, ELISA; 2 kit	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		130,000.00	130,000.00		
	ELISA Kit- Babesia caballi antibody test kit; 2 kit	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		110,000.00	110,000.00		
	ELISA Kit- Theileria equi antibody test kits; 2 lit	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		110,000.00	110,000.00		
	ELISA Kit- Toxoplasma gondii antibody test kits; 5 kit	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		225,000.00	225,000.00		
	ELISA Kit- Trichinella spiralis antibody test kits; 3 kit	Para-ADDRL	DC						150,000.00	150,000.00		
	Ethanol, 2.5 L/bottle, analytic grade; 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,750.00	3,750.00		
	Ethyl Alcohol, 70%, 500ml/bot; 30 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,300.00	3,300.00		
	Face mask (disposable); 24 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		9,600.00	9,600.00		
	Forceps (thumb and fine toothed; 4.5 inches) High quality, stainless steel ; 6 pc	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		4,800.00	4,800.00		
	Giemsa stain, 500ml; 6 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		36,000.00	36,000.00		
	Lens paper; 4 pad	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		800.00	800.00		
	Methanol, 2.5L/bottle; 2 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		5,000.00	5,000.00		
	Methylene blue; 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,000.00	1,000.00		
	Microhematocrit tubes plain., 100pcs./vial, 10 vials/box; 6 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		15,000.00	15,000.00		
	Microscope slide, ground edge, frosted end, 50-70 slide/box; 20 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		13,000.00	13,000.00		
	Nitrile Gloves, S-L; 20 box	Para-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		18,000.00	18,000.00		
	Oil immersion, Type A, (Cargille) Standardized at 20-30ml; 3 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		12,600.00	12,600.00		
	Paper towel, interfolded; 50 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,000.00	3,000.00		
	PCR reagents and materials for parasite identification; 1 lot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		175,000.00	175,000.00		
	Pipette tips (10 ul) pack of 1000; 4 pack	Para-ADDRL	PB						6,000.00	6,000.00		
	Pipette tips (100 ul) pack of 1000; 4 pack	Para-ADDRL	PB						6,000.00	6,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pipette tips (200 ul) pack of 1000; 4 pack	Para-ADDRL	PB						6,000.00	6,000.00		
	Pipette tips (5 ml) pack of 250/pack; 6 pack	Para-ADDRL	PB						10,410.00	10,410.00		
	Plastic bag small size(approx.3 x 10",100pcs/pack; 30 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,800.00	1,800.00		
	Polymerase Chain Reaction kit, 100-200rxns; 2 kit	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		130,000.00	130,000.00		
	Primers, total of 100bp; 6 pair/set	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		15,000.00	15,000.00		
	Reagents and laboratory supplies for Parasitic disease diagnosis; 1 lot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		230,000.00	230,000.00		
	Refined sugar; 70 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		7,000.00	7,000.00		
	Resealable plastic bag, various sizes; 12 pack	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,600.00	3,600.00		
	Scrub suit; various sizes; various colors; 6 pc	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		4,800.00	4,800.00		
	Stain for fluorescence microscopy; 1 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		5,000.00	5,000.00		
	Surgical scissors (straight, blunt/sharp; 4.5 inches); 6 pc	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		4,500.00	4,500.00		
	Syringe (1 mL) 100s; 3 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,950.00	1,950.00		
	Syringe (3 mL) 100s; 3 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,950.00	1,950.00		
	Vacutainer needle, G21"x1.5" 100pcs/box; 25 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		18,750.00	18,750.00		
	Vacutainer w/ caEDTA,violet top, 4ml; 25 box	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		25,000.00	25,000.00		
	Vacutainer, red top, 10ml; 25 bot	Para-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		25,000.00	25,000.00		
	Autoclavable biohazard bag, autoclavable, 18" x 22", Polypropylene, natural color, 200's/case; 3 box	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		36,000.00	36,000.00		
	Disposable lab gown; 10 pack	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		12,000.00	12,000.00		
	Forceps (thumb and rat toothed; 4.5 inches); 15 pcs	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		9,000.00	9,000.00		
	Laboratory shoes; various sizes; black; 5 pair	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		10,000.00	10,000.00		
	Nitrile Examination gloves, various sizes; long cuff; 36 box	Patho-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		25,200.00	25,200.00		
	Petri dish; 500 pcs	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		10,000.00	10,000.00		
	Resealable plastic bag for sample, various sizes; 24 pack	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		6,000.00	6,000.00		
	Respirator mask (N95) 20pcs/ box; 24 box	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		60,000.00	60,000.00		
	Specimen bottle with screw cap (250 mL bottle); 30 pcs	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		1,800.00	1,800.00		
	Specimen bottle with screw cap (500 mL bottle); 30 pcs	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		2,400.00	2,400.00		
	Surgical scissors (straight, blunt/sharp; 4.5 inches); 25 pcs	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		15,000.00	15,000.00		
	Syringe (1 mL) 100s; 5 box	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,250.00	3,250.00		
	Syringe (3 mL) 100s; 5 box	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,250.00	3,250.00		
	Syringe (5 mL) 100s; 5 box	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,250.00	3,250.00		
	Vacutainer tube (red top, 4 mL); 20 pack	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		24,000.00	24,000.00		
	Vacutainer tube (violet top, 4 mL); 20 pack	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		24,000.00	24,000.00		
	Vacutainer tube holder; 500 pcs	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		75,000.00	75,000.00		
	Vacutainer blood collection needle; 500 pcs	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		25,000.00	25,000.00		
	Cotton swab sterile; 6 box	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,000.00	3,000.00		
	Disinfectant solution 1gal/ bottle of 3.785L; 24 bot	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		36,000.00	36,000.00		
	Alcohol (70% ethyl alcohol), 300ml spray bottle; 20 bot	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		3,000.00	3,000.00		
	Eosin; 1 bot	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		10,000.00	10,000.00		
	Hematoxylin; 1 bot	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		11,000.00	11,000.00		
	Microtome blade; 3 box	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		30,000.00	30,000.00		
	Sodium phosphate dibasic; 1 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		5,000.00	5,000.00		
	Sodium phosphate monobasic; 1 bot	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		5,000.00	5,000.00		
	Mounting media; 1 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		9,000.00	9,000.00		
	Ethanol; 6 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		18,000.00	18,000.00		
	Pure formalin; 4 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		12,000.00	12,000.00		
	Fixing Agent; 10 bot	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		50,000.00	50,000.00		
	Xylene; 5 bot	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		25,000.00	25,000.00		
	Paraffin wax; 6 pack	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		12,000.00	12,000.00		
	Ammonia water; 1 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		3,000.00	3,000.00		
	Hydrochloric acid; 1 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		3,000.00	3,000.00		
	Glacial acetic acid; 1 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		3,000.00	3,000.00		
	Slide; 10 box	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,000.00	3,000.00		
	Cover slip (24mm x 50mm); 5 box	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		4,000.00	4,000.00		
	Histocasette; 1 box	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		5,000.00	5,000.00		
	Aluminum-Potassium Alum; 1 bot	Patho-ADDRL	SVP		Nov-Dec, 2022	January, 2023	Jan-Feb 2023		2,500.00	2,500.00		
	Mercuric Oxide; 1 bot	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,000.00	3,000.00		
	Nitrile Gloves, ordinary ; 5 box	Patho-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		3,250.00	3,250.00		
	Scalpel blade; 1 box	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		900.00	900.00		
	HMS Hematology Analyzer Reagents; 5 pack	Patho-ADDRL	SVP	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		175,000.00	175,000.00		

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	HM5 Hematology Analyzer Controls, Calibrators (low, normal, high) w/ hemaclean; 5 lot	Patho-ADDRL	SVP	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		20,000.00	20,000.00		
	Laboratory Stains	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		22,200.00	22,200.00		
	Interfolded hand paper towel; 20 pack	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		1,900.00	1,900.00		
	Paper towel, Pre-folded; 69 pack	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		6,555.00	6,555.00		
	Hand Paper Towels 2 rolls/pack; 12 pack	Patho-ADDRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		2,400.00	2,400.00		
	Laboratory Disinfectant powder, 5kg x drum; 160 drum	Patho-ADDRL	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		4,000,000.00	4,000,000.00		
	Other medical, dental and laboratory supplies	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		354,800.00	354,800.00		
	Other media, kits and laboratory supplies	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		850,000.00	850,000.00		
	Other reagent, chemical & laboratory supplies	Patho-ADDRL	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		902,198.50	902,198.50		
	USP Reference Standard; 3 bot	CFAS -VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		89,100.00	89,100.00		
	Mycotoxin Standard; 1 bot	CFAS -VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		39,600.00	39,600.00		
	Aflatoxin QC Standard 100g; 1 bot	CFAS -VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		50,600.00	50,600.00		
	QC Material for Proximate, Macro Minerals and Trace Mineral Analyses; 2 pack	CFAS -VLD	DC									
	Various Gases (Acetylene, Argon, Oxygen, Helium, Nitrogen, etc)	CFAS -VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		55,000.00	55,000.00		
	ELISA Kits ; 7 kit	CFAS -VLD	DC	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		100,000.00	100,000.00		
	Extraction Kits; 7 kit	CFAS -VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		175,175.00	175,175.00		
	Kjeltabs, 1000 tabs/bot; 1 bot	CFAS -VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		35,000.00	35,000.00		
	Ankom Filter Bag, XT4, 1000/pack; 2 pack	CFAS -VLD	PB	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023	April, 2023		18,000.00	18,000.00		
	Ankom Filter Bag, F57, 1000/pack; 2 pack	CFAS -VLD	PB	Jan-Feb, 2023	Feb-March, 2023	March-April, 2023	April, 2023		250,030.00	250,030.00		
	Ankom Diatomaceous Earth, 125g/bot; 1 bot	CFAS -VLD	DC		Dec, 2022	January, 2023	Jan-Feb 2023		3,080.00	3,080.00		
	Anhydrous Diethyl Ether, 99.5% AR, 4L/bot; 3 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		15,015.00	15,015.00		
	Sodium Hydroxide Pellets, 99% AR, 1Kg/bot; 100 bot	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		165,000.00	165,000.00		
	Sulfuric Acid, 98% AR, 2.5L/bot; 6 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		19,140.00	19,140.00		
	Nitric Acid, 2.5L; 3 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		6,600.00	6,600.00		
	Perchloric Acid, 2.5L; 2 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		20,020.00	20,020.00		
	Hydrogen Peroxide; 1 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,025.00	3,025.00		
	Methanol, LCMS Grade, 4L/bot; 4 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		24,640.00	24,640.00		
	Acetonitrile, LCMS Grade, 4L/bot; 4 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		28,380.00	28,380.00		
	Methanol, HPLC Grade, 4L/bot; 2 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,960.00	3,960.00		
	Acetonitrile, HPLC Grade, 4L/bot; 2 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		8,250.00	8,250.00		
	Hexane Sulfonic Acid, 25g/bot; 1 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		16,500.00	16,500.00		
	Petroleum Ether, anhydrous, 4L; 3 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		13,513.50	13,513.50		
	Ammonium Molybdate; 1 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		7,007.00	7,007.00		
	Ammonium Metavanadate; 1 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		5,302.00	5,302.00		
	Potassium Permanganate, AR, 1Kg; 1 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		15,070.00	15,070.00		
	Potassium Dichromate; 1 bot	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,201.00	3,201.00		
	Matrix Modifier (GFAAS); 2 bot	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		60,006.00	60,006.00		
	Amino Acid Derivatization Kit; 1 set	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		82,500.00	82,500.00		
	Amino Acid UHPLC Eluent A Concentrate, 1L/bot; 2 bot	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		88,000.00	88,000.00		
	Amino Acid UHPLC Eluent B, 1L/bot; 2 bot	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		55,000.00	55,000.00		
	Total Recovery Vial Kit w/ screw cap PTFE 100/pack; 1 pack	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		16,500.00	16,500.00		
	Amino Acid Internal Standard-Norvaline; 1 pc	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		11,550.00	11,550.00		
	SRM for Amino Acid Analysis; 1 pack	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		247,500.00	247,500.00		
	LC-MS Column for Mycotoxin; 1 pc	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		105,050.00	105,050.00		
	Afla test WB HPLC Kit; 1 set	CFAS -VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		100,100.00	100,100.00		
	UPLC Column; 1 pc	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		82,500.00	82,500.00		
	AAS Hollow Cathode Lamps; 2 pc	CFAS -VLD	DC		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		110,000.00	110,000.00		
	Various Water Filters	CFAS -VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		100,000.00	100,000.00		
	PM Kit for Foss Digestion and Distillation Unit	CFAS -VLD	DC	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		55,000.00	55,000.00		
	Consummables and other laboratory supplies	CFAS -VLD	SVP		Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		400,000.00	400,000.00		
	Liquid soap for glasswares, colorless, unscented; 8 gal	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,520.00	3,520.00		
	Paper towels, 2ply; 8 pack	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		880.00	880.00		
	Vacuum Packaging Bag; 1 pack	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		500.00	500.00		
	Biohazard Bag; 1 pack	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		12,100.00	12,100.00		
	Disinfectant; 7 pc	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		2,695.00	2,695.00		
	Gloves, nitrile, disposable, small/medium/large; 7 pack	CFAS -VLD	PB	Jan-Feb, 2023	Feb, 2023	March, 2023	April, 2023		3,080.00	3,080.00		
	Bottle brush; 3 pc	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		495.00	495.00		
	First Aid Medical Supplies	CFAS -VLD	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		38,000.00	38,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090-00	Fuel, Oil and Lubricant Expenses							NLP				
	Diesel and other lubricants	BAI-Admin	PB	Nov, 2022	Nov-Dec, 2022	Dec, 2022	Jan. 2023		1,000,000.00	1,000,000.00		
5-02-03-990-00	Other Supplies Expenses							NLP	105,000.00			
	Scouring/scrub pad; 15 pack		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		1,665.00	1,665.00		
	Household bleach, 1 gallon/bot; 33 bot		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		8,250.00	8,250.00		
	Liquid detergent, 500ml/bot; 45 bot	Bacte / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		8,325.00	8,325.00		
	Liquid hand antibacterial soap 225mL/ pump bottle; 12 pc	Bacte / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		4,200.00	4,200.00		
	Air freshener/Sanitizer spray 320ml/can; 12 can		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		4,800.00	4,800.00		
	Spray bottle; 6 pc		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		5,400.00	5,400.00		
	Acrylic laboratory signs; 5 pc		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		7,500.00	7,500.00		
	Antibacterial Lotion (50 mL); 17 bot		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		1,275.00	1,275.00		
	Disinfectant spray, at least 510g/681ml; 21 can	Bacte / Para /ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		13,650.00	13,650.00		
	Detergent powder 1 kg/pack; 47 pack	Bacte / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		14,100.00	14,100.00		
	Tissue roll,(2 ply), 24,pack; 6 pack		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		2,400.00	2,400.00		
	Anti-bacterial liquid soap; 16 pc	VDPS	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		4,000.00	4,000.00		
	Heavy duty spin mop with spinner and bucket; 2 pc	Bacte / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		2,400.00	2,400.00		
	Liquid handsoap; 30 bot	Bacte / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		6,000.00	6,000.00		
	Disinfectant cleaner, 1 gal., lemon scent; 2 bot	Para / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		5,400.00	5,400.00		
	Garbage bag, 10pcs/pack medium; 35 pack	Para / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,150.00	3,150.00		
	Garbage bag,10 pcs./pack, small; 35 pack	Para / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		2,450.00	2,450.00		
	Garbage bag,10pcs/pack large; 35 pack	Para / ADDRRL	SVP		Dec, 2022	January, 2023	Jan-Feb 2023		3,850.00	3,850.00		
	Other miscellaneous expenses		SVP		Dec, 2022	January, 2023	Jan-Feb 2023		6,185.00	6,185.00		
	Semi-Expendable							NLP				
5-02-03-210-13	Technical & Scientific Equipment								100,000.00			
	Thermometer; 4 unit	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		59,600.00	59,600.00		
	Thermohygrometer; 5 unit	VLD	SVP	Jan, 2023	Jan-Feb, 2023	Feb, 2023	Feb-March, 2023		40,400.00	40,400.00		
5-02-11-990-00	Other Professional Expenses							NLP				
	Science Aide II	VLD	n/a						191,000.00	191,000.00		
5-02-13-210-02	RM-Office Equipment semi-expendable							NLP	111,000.00			
	Photocopying machine - PM	VLD	SVP	as need arises					30,000.00	30,000.00		
	Aircondition cleaning & PM	VLD	SVP	as need arises					70,500.00	70,500.00		
	Other miscellaneous as need arise	VLD	SVP	as need arises					10,500.00	10,500.00		
5-02-13-050-14	RM-Technical & Scientific Equipment											
	Calibration / Preventive maintenance								2,014,000.00			
	Biosafety cabinets; 10 units	VLD	SVP	per scheduled preventive maintenance/calibration					220,000.00	220,000.00		
	Microscope; 11 unit	VLD	SVP	per scheduled preventive maintenance/calibration					77,000.00	77,000.00		
	Autoclaves; 34 unit	VLD	SVP	per scheduled preventive maintenance/calibration					102,000.00	102,000.00		
	Laminar bench; 1 unit	VLD	SVP	per scheduled preventive maintenance/calibration					24,200.00	24,200.00		
	Centrifuge; 8 unit	VLD	SVP	per scheduled preventive maintenance/calibration					22,400.00	22,400.00		
	Incubators; 28 unit	VLD	SVP	per scheduled preventive maintenance/calibration					78,400.00	78,400.00		
	ELISA Reader; 7 unit	VLD	SVP	per scheduled preventive maintenance/calibration					147,000.00	147,000.00		
	Fumehood; 2 unit	VLD	SVP	per scheduled preventive maintenance/calibration					30,000.00	30,000.00		
	Micropipettors;	VLD	SVP	per scheduled preventive maintenance/calibration					-			
	Single Channel; 98 unit	VLD	SVP	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		98,000.00	98,000.00		
	8 Channel; 15 unit	VLD	SVP	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		22,500.00	22,500.00		
	12 Channel; 10 unit	VLD	SVP	Nov-Dec, 2022	Dec'22-Jan'23	January, 2023	Jan-Feb, 2023		18,000.00	18,000.00		
	Oven dryers; 23 unit	VLD	SVP	per scheduled preventive maintenance/calibration					64,400.00	64,400.00		
	PH Meter; 7 unit	VLD	SVP	per scheduled preventive maintenance/calibration					17,500.00	17,500.00		
	Realtime Thermocycler; 2 unit	VLD	SVP	per scheduled preventive maintenance/calibration					220,000.00	220,000.00		
	Refrigerated Centrifuge; 4 unit	VLD	SVP	per scheduled preventive maintenance/calibration					20,000.00	20,000.00		
	Slide warmer; 1 unit	VLD	SVP	per scheduled preventive maintenance/calibration					2,000.00	2,000.00		
	Spectrophotometer; 3 unit	VLD	SVP	per scheduled preventive maintenance/calibration					45,000.00	45,000.00		
	Stirrer, overhead; 2 unit	VLD	SVP	per scheduled preventive maintenance/calibration					5,000.00	5,000.00		
	Temperature monitoring devices; 130 unit	VLD	SVP	per scheduled preventive maintenance/calibration					218,400.00	218,400.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
	Timer, Digital; 15 unit	VLD	SVP	per scheduled preventive maintenance/calibration					18,000.00	18,000.00		
	Timer, manual; 8 unit	VLD	SVP	per scheduled preventive maintenance/calibration					20,000.00	20,000.00		
	Tissue Floatation Bath; 1 unit	VLD	SVP	per scheduled preventive maintenance/calibration					2,500.00	2,500.00		
	Ultralow freezers; 8 unit	VLD	SVP	per scheduled preventive maintenance/calibration					22,400.00	22,400.00		
	Viscometer; 1 unit	VLD	SVP	per scheduled preventive maintenance/calibration					33,000.00	33,000.00		
	Waterbath; 9 unit	VLD	SVP	per scheduled preventive maintenance/calibration					25,200.00	25,200.00		
	Weighing instruments (balances); 19 unit	VLD	SVP	per scheduled preventive maintenance/calibration					53,200.00	53,200.00		
	Repair & PM / Calibration maintenance of other lab. Equipment	VLD	SVP	per scheduled preventive maintenance/calibration					175,500.00	175,500.00		
	Repair & preventive / calibration maintenance of other laboratory equipment	VLD	SVP	per scheduled preventive maintenance/calibration					202,400.00	202,400.00		
	Minor repair of other laboratory equipment etc.	VLD	SVP	per scheduled preventive maintenance/calibration					30,000.00	30,000.00		
5-02-13-060-01	RM-Motor Vehicle & Genset							NLP	85,000.00			
	Tire; 5 unit	VLD	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		40,000.00	40,000.00		
	Battery; 3 pcs	VLD	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		21,000.00	21,000.00		
	Other vehicle repair & spare parts	VLD	SVP						24,000.00	24,000.00		
5-02-99-030-00	Representation Expenses	VLD						NLP	10,000.00	10,000.00		
	Snacks for various staff meeting		Shopping									
	Food for regular ISO QMS meeting		Shopping									
	Food for meeting w/ RADDL staff		Shopping									
5-02-99-990-00	Other MOOE	VLD						NLP	48,000.00	48,000.00		
	LTO & CPR for Anthrax & Hemosept											
	Other MOOE/gas refill & etc.											
				Total GAA -NLP MOOE						80,021,000.00		
C. NATIONAL ORGANIC AGRICULTURE PROGRAM												
	Production Support Services on the Promotion and Development of Organic Agriculture											
	Organic Agriculture											
	CAPITAL OUTLAY											
5-06-010-10-99	Other Infrastructure Assets							GAA-NOAP	600,000.00			
	Box culvert; 2 lot	NOAP	SVP	Jan, 2023	Jan, 2023	Feb, 2023	March, 2023		600,000.00		600,000.00	
	Buildings and Other Structures								2,400,000.00			
5-06-04-040-01	Building s							GAA-NOAP				
	Goat house; 1 unit	NOAP	SVP	Feb, 2023	Feb, 2023	March, 2023	March-Apr, 2023		800,000.00		800,000.00	
	Sheep house; 1 unit	NOAP	SVP	Feb, 2023	Feb, 2023	March, 2023	March-Apr, 2023		800,000.00		800,000.00	
	Organic animal quarantine facility; 1 unit	NOAP	SVP	Feb, 2023	Feb, 2023	March, 2023	March-Apr, 2023		200,000.00		200,000.00	
	Forage nursery; 2 units	NOAP	SVP	Feb, 2023	Feb, 2023	March, 2023	March-Apr, 2023		600,000.00		600,000.00	
5-06-04-040-99	Other Structures							GAA-NOAP	2,000,000.00			
	Vermi composting facility; 2 units	NOAP	PB	Nov, 2022	Dec., 2022	Jan-23	February, 2023		1,300,000.00		1,300,000.00	
	Solar forage dryer; 2 units	NOAP	SVP	Dec, 2023	January, 2023	Jan-Feb, 2023	February, 2023		700,000.00		700,000.00	
5-06-04-050-02	Office Equipment							GAA-NOAP	1,429,000.00			
	Airconditioning units, split type;	NOAP	SVP	March, 2023	March, 2023	April, 2023	Apr-May, 2023		350,000.00		350,000.00	
	Air cooler, 40L water tank capacity; 6 units	NOAP	SVP	March, 2023	March, 2023	April, 2023	Apr-May, 2023		102,000.00		102,000.00	
	Photo copier with scanner; 6 units	NOAP	SVP	March, 2023	March, 2023	April, 2023	Apr-May, 2023		900,000.00		900,000.00	
	Paper shredder; 5 units	NOAP	SVP	March, 2023	Mar-Apr, 2023	April, 2023	Apr-May, 2023		77,000.00		77,000.00	
				Total NOAP-GAA Production Support Services - CO							6,429,000.00	
	Maintenance and Other Operating Expenses											

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010-00	Travelling Expenses - Local (TEV/Plane ticket/Toll fee)	NOAP	n/a	n/a	n/a	n/a	n/a	GAA-NOAP	200,000.00	200,000.00		
5-02-03-100-00	Agricultural and Marine Supplies Expenses							GAA-NOAP	220,000.00			
	Planting materials and raw materials (seeds, cuttings)	NOAP	SVP	Feb, 2023	Feb-March, 2023	March, 2023	April, 2023		161,000.00	161,000.00		
	IBC tank, 1000 liters (250gal)	NOAP	SVP		Feb, 2023	Feb-March, 2023	March, 2023		20,000.00	20,000.00		
	Foot bath (mat with tray)	NOAP	SVP		Feb, 2023	Feb-March, 2023	March, 2023		9,000.00	9,000.00		
	Net (100m/roll); 10 rolls	NOAP	SVP		Feb, 2023	Feb-March, 2023	March, 2023		30,000.00	30,000.00		
5-02-03-990-00	Other Supplies and Materials Expenses							GAA-NOAP	4,022,000.00			
	Mop with spinner; 5 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		3,500.00	3,500.00		
	Walis tingting; 20 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		2,000.00	2,000.00		
	Walis tambo, jumbo; 20 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		4,000.00	4,000.00		
	Air freshner; 20 can	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		4,000.00	4,000.00		
	Multi insect killer, odorless, 500ml; 20 can	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		7,000.00	7,000.00		
	Detergent powder; 10 kg	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		1,500.00	1,500.00		
	Round rug, colored / dozen; 10 dozen	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		500.00	500.00		
	Throatat stamp; 2 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		1,000.00	1,000.00		
	Face mask, 30 box	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		6,000.00	6,000.00		
	Rubber gloves; 30 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		2,250.00	2,250.00		
	Instant glue; 11 pc	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		1,100.00	1,100.00		
	Assorted nails; 20 kg	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		4,000.00	4,000.00		
	Aluminum foil tape, water proof; 10 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		2,000.00	2,000.00		
	FG.I tie wire #16, 15 kg	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		3,000.00	3,000.00		
	Trapal, loona, waterproof 12x19ft (50m/roll); 8 roll	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		10,400.00	10,400.00		
	Hive tool, 5 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		2,250.00	2,250.00		
	Bee veil; 5 pcs	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		6,000.00	6,000.00		
	Scrub suit (S,M,L,XL); 30 set	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		22,500.00	22,500.00		
	Zip lock (1kl-5kl), 100pcs/pack; 6 pack	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		9,000.00	9,000.00		
	Alcohol, 500ml, 30 bot	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		4,500.00	4,500.00		
	Cable tie, assorted; 5 pack	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		1,250.00	1,250.00		
	Paper plates, cups and fork; 10 pack	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		500.00	500.00		
	Tissue paper, 12 roll/pack, 25 pack	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		6,250.00	6,250.00		
	Aluminum foil, 10 roll	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		1,500.00	1,500.00		
	Digital weighing scale; 2 unit	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		10,000.00	10,000.00		
	Cling wrap, 10 roll	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		2,000.00	2,000.00		
	Tansi nylon, 50 roll	NOAP	Shopping		April, 2023	April, 2023	Apr-May, 2023		10,000.00	10,000.00		
5-02-11-990-00	Professional Expenses							GAA-NOAP	1,897,000.00			
	Other Professional Services											
	Project Assistant III; 1 pax	NOAP	n/a	n/a	n/a	n/a	n/a		275,256.00	275,256.00		
	Science Research Assistant; 1 pax	NOAP	n/a	n/a	n/a	n/a	n/a		215,700.00	215,700.00		
	Utility Worker II; 7 pax	NOAP	n/a	n/a	n/a	n/a	n/a		1,047,144.00	1,047,144.00		
	Other Professional Services	NOAP	n/a	n/a	n/a	n/a	n/a		358,900.00	358,900.00		
5-02-12-990-00	Other General Services	BAI-Admin	n/a	n/a	n/a	n/a	n/a		100,000.00	100,000.00		
5-02-13-020-99	Other Land Improvements											
	NFRRDC-Masbate							GAA-NOAP	300,000.00			
	Pasture rehabilitation, 3 ha	NFRRDC	SVP	Feb, 2023	Feb, 2023	March, 2023	March, 2023		150,000.00	150,000.00		
	Fence repair;	NFRRDC	SVP	Feb, 2023	Feb, 2023	March, 2023	March, 2023		150,000.00	150,000.00		
5-02-13-020-99	NSRRDC-Zamboanga							GAA-NOAP	300,000.00			
	Pasture rehabilitation, 7 ha	NSRRDC	SVP	Feb-March, 2023	March, 2023	March-Apr, 2023	April, 2023		175,000.00	175,000.00		
	Fence repair;	NSRRDC	SVP	Feb-March, 2023	March, 2023	March-Apr, 2023	April, 2023		125,000.00	125,000.00		
5-02-13-020-99	NSPRDC / Dumarao							GAA-NOAP				
	Fence repair;	NSPRDC / Dumarao	SVP	May-June, 2023	June, 2023	July, 2023	July-Aug, 2023		250,000.00	250,000.00		
5-02-99-030-00	Representation Expenses	NOAP	Shopping		as needs arises			GAA-NOAP	5,000.00	5,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Marker, whiteboard, assorted	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,350.00	1,350.00		
	Table calendar	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,500.00	1,500.00		
	Document Storage Box (15.5"x12.5"x11.2")	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,600.00	1,600.00		
	Arch File, horizontal, legal, 2 ring	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		6,000.00	6,000.00		
	Tier file frame/file bar/magazine rack (wire mesh 3, 3 layer, color black, barbed wire)	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,750.00	1,750.00		
	Sliding paper cutter, heavy duty	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,500.00	1,500.00		
	Scissors, heavy duty	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,200.00	1,200.00		
	Stapler, heavy duty	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,200.00	1,200.00		
	Whiteboard (4x6ft.)	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		5,000.00	5,000.00		
	Plastic storage box	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		450.00	450.00		
	Gun tacker, Heavy Duty	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,500.00	1,500.00		
	Staple wire guntacker	NOAP	Shopping		March, 2023	March-Apr, 2023	April, 2023		1,350.00	1,350.00		
5-02-03-040-00	Animal/ Zoological Supplies Expenses							GAA-NOAP	35,000.00			
	Ipil-Ipil seeds and Betel nut mixture powder, 1kg/pack; 40 pack	NOAP	SVP		Jan, 2023	Jan, 2023	Feb, 2023		10,000.00	10,000.00		
	Natural excipient, 1kg/pack; 20 pack	NOAP	SVP		Jan, 2023	Jan, 2023	Feb, 2023		20,000.00	20,000.00		
	Levamisole hydrochloride, water-soluble dewormer, 5g sachet x 48 pcs/box; 5 box	NOAP	SVP		Jan, 2023	Jan, 2023	Feb, 2023		5,000.00	5,000.00		
5-02-03-080-00	Medical, Dental and Laboratory Supplies Expenses							GAA-NOAP	77,000.00			
	Saturated NACI Solution (25% w/v, SG 1.2) 500ml/ bottle; 1 bot	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		5,000.00	5,000.00		
	Scrub Suit (terno pants & top, Vneck,polycotton with embroidered logo); 10 set	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		8,300.00	8,300.00		
	Disinfectant concentrate, potassium peroxymonosulfate, 500g bottle; 4 bot	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		10,000.00	10,000.00		
	Glass test tubes, various sizes; 15 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		3,000.00	3,000.00		
	Beakers, glass, 100/250/500/1000ml; 4 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,500.00	1,500.00		
	Microscope Glass slides 100pcs/box; 10 box	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		3,000.00	3,000.00		
	Glass Slide Storage Box Plastic 100 Placer; 8 box	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,500.00	1,500.00		
	Cover slip 100pcs/box; 2 box	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		600.00	600.00		
	Test tube rack (Stainless Steel, Square hole dimensions); 2 pc	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,500.00	1,500.00		
	Graduated cylinder (10/25/50ml); 2 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		3,000.00	3,000.00		
	Test Tube brush (7", 9", 10"); 20 pc	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,000.00	1,000.00		
	Wash Bottle (250ml); 10 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,000.00	1,000.00		
	Glass Pipettes (.5/1/5/10ml); 5 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		4,000.00	4,000.00		
	Rubber Pipette Bulb for glass pipettes (.5/1/5/10ml); 9 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		900.00	900.00		
	Mcmaister egg counting slides (3x7cm); 4 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		8,000.00	8,000.00		
	Disinfectant concentrate, 1 gallon/bottle; 1 bot	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		2,000.00	2,000.00		
	Whatman filter paper, 100 circles per box; 2 box	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		2,500.00	2,500.00		
	Caliper, stainless steel, electronic digital; 2 pc	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		6,000.00	6,000.00		
	Surgical blade, in box; 3 box	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,000.00	1,000.00		
	Scalpel/blade holder, piece; 3 box	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,000.00	1,000.00		
	Beakers, glass, 100/250/500/1000ml, set; 5 pc	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		2,000.00	2,000.00		
	Specimen bottle, non-sterile (Polyethylene) 60ml/90ml; 34 pcs	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		1,700.00	1,700.00		
	Gloves disposable (50pairs/box); 4 box	NOAP	SVP		April, 2023	April-May, 2023	May, 2023		2,000.00	2,000.00		
	Alcohol, 70% Ethyl, 500 mL/bottle; 27 bot	NOAP	Shopping		April, 2023	April-May, 2023	May, 2023		3,500.00	3,500.00		
	Disposable face masks, FDA-approved, surgical, 3ply (50's/box); 20 box	NOAP	Shopping		April, 2023	April-May, 2023	May, 2023		3,000.00	3,000.00		
5-02-03-090-01	Fuel, Oil and Lubricants Expenses	BAI-Admin	SVP/Shopping			as needs arises		GAA-NOAP	100,000.00	100,000.00		
5-02-03-100-00	Agricultural and Marine Supplies Expenses							GAA-NOAP	280,000.00			
	Organic Chicken ; 150 heads	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		45,000.00	45,000.00		
	Organic OPV Corn; 40 sack	NOAP	SVP	Jan, 2023	Jan, 2023	Jan-Feb, 2023	Feb, 2023		52,500.00	52,500.00		
	Salt; 1 sack	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		500.00	500.00		
	Organic Rice Bran; 35 sack	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		35,000.00	35,000.00		
	Molasses; 500 kg	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		12,000.00	12,000.00		
	Albendazole oral dewormer, liquid, 1L/bottle; 11 bot	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		33,000.00	33,000.00		
	PVC Boots, high cut, unisex; 6 pair	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,000.00	3,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stem cutter/pruning shears, heavy duty, high quality blade, 8", 5pcs	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		3,500.00	3,500.00		
	Calibrated drench gun, continuous, 50ml; 3 pcs	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		10,500.00	10,500.00		
	Commercial Wound Spray; 50 can	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		15,000.00	15,000.00		
	Sea Salt, food grade, fine, non-iodized, 1kilo per pack; 41 pack	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		2,500.00	2,500.00		
	kitchen strainer, heavy duty, stainless steel; 4 pcs	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,500.00	1,500.00		
	Casserole, varying sizes, stainless steel, heavy duty, with handle and lid; 20 pcs	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		8,000.00	8,000.00		
	Spray bottle, continuous, 1 liter; 13 bot	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		1,500.00	1,500.00		
	Various agricultural and marine supplies	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		6,750.00	6,750.00		
	Agricultural Boots; 20 pair	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		10,000.00	10,000.00		
	Polynet/Poultry net 100m/roll; 3 roll	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		9,750.00	9,750.00		
	Polyethylene UV Plastic .89"x.008" (4.5m opened width) 100m/roll; 1 roll	NOAP	SVP		Jan, 2023	Jan-Feb, 2023	Feb, 2023		30,000.00	30,000.00		
50203210-02	Semi-Expendable-Office Equipment							GAA-NOAP	78,000.00			
	Refrigerator, upright, 2 units	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		29,998.00	29,998.00		
	Digital Weighing Scale, heavy duty, high accuracy; 2 units	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		10,500.00	10,500.00		
	Desk Lamp, LED; 3 pcs	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		5,000.00	5,000.00		
	Electric stand fan, 18"; 3 units	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		6,000.00	6,000.00		
	Food Processor, at least 1,7Liters capacity, 220-240 volts, min. 750-max. 1500 RPM, 1 unit	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		10,150.00	10,150.00		
	Scientific Calculator, Dual Power; 2 units	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		3,352.00	3,352.00		
	Computer Speaker, with microphone; 2 units	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		7,000.00	7,000.00		
	Water dispenser, Hot and Cold; 1 unit	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		6,000.00	6,000.00		
50203990-00	Other Supplies and Materials Expenses							GAA-NOAP	112,000.00			
	Old Newspaper, 5kg/bundle; 8 bundle	NOAP	SVP		Jan, 2023	Jan, -Feb 2023	Feb, 2023		2,000.00	2,000.00		
	Sacks 50kg capacity, New; 100 pcs	NOAP	SVP		Jan, 2023	Jan, -Feb 2023	Feb, 2023		1,000.00	1,000.00		
	Liquid Handwash (antibacterial, 225ml/bottle with pump; 8 bottle	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		2,000.00	2,000.00		
	Detergent Powder (Antibacterial property, 1kg/pack); 5 pack	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		1,000.00	1,000.00		
	Sponge (course and reusable pad); 10 pcs	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		500.00	500.00		
	Bleach (multi-purpose cleaner, 1L/bottle; 10 bot	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		1,000.00	1,000.00		
	Dishwashing Liquid (Antibacterial property, 250ml/bottle; 10 bot	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		1,000.00	1,000.00		
	Digital weighing scale, up to 10 kg kitchen waterproof scale; 2 pcs	NOAP	SVP		Jan, 2023	Jan, -Feb 2023	Feb, 2023		4,000.00	4,000.00		
	Gloves disposable, M 50 pcs/box; 5 box	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		7,500.00	7,500.00		
	Lidded clear glass jar, 2-3 liters capacity, air tight rubber seal; 12 pcs	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		8,350.00	8,350.00		
	Bottle storage, with screw top lid, air tight, food grade 100ml/250ml/500ml; 60 pcs	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		3,000.00	3,000.00		
	Food grade stainless steel flat sheet, rectangular, high quality; 4 pcs	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		4,500.00	4,500.00		
	Reusable, resealable storage plastic bags, high quality (30pcs/pack); 7 box	NOAP	Shopping		March, 2023	March, 2023	March-Apr, 2023		3,500.00	3,500.00		
	Sieve, heavy duty, stainless steel; 3 pcs	NOAP	SVP		March, 2023	March, 2023	March-Apr, 2023		1,500.00	1,500.00		
	Dishwashing liquid, 1 liter/bottle; 14 bot	NOAP	Shopping		March, 2023	March, 2023	March-Apr, 2023		1,500.00	1,500.00		
	Detergent powder, 1kg/pack; 4 pack	NOAP	Shopping		March, 2023	March, 2023	March-Apr, 2023		1,000.00	1,000.00		
	Dishwashing sponge with scouring pad, reusable; 10 pcs	NOAP	Shopping		March, 2023	March, 2023	March-Apr, 2023		500.00	500.00		
	Printer Ink (CYMK); 24 set	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		12,000.00	12,000.00		
	Other Supplies and Materials Expenses	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		9,150.00	9,150.00		
	Scrub Suit (terno pants & top, Vneck, polycotton with embroidered logo); 20 set	NOAP	SVP		Jan, 2023	Jan, -Feb 2023	Feb, 2023		16,000.00	16,000.00		
	Alcohol, 70% Ethyl, 500 mL/bottle; 20 bot	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		2,400.00	2,400.00		
	Diswashing Liquid, 500ml. Bottle; 20 bot	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		3,000.00	3,000.00		
	Sponge Pad; 20 pcs	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		800.00	800.00		
	Air freshener; 20 can	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		4,000.00	4,000.00		
	Agricultural Hat; 20 pcs	NOAP	SVP		Jan, 2023	Jan, -Feb 2023	Feb, 2023		10,000.00	10,000.00		
	Rain Coat; 11 set	NOAP	SVP		Jan, 2023	Jan, -Feb 2023	Feb, 2023		5,550.00	5,550.00		
	Tissue paper 12roll/pack; 21 pack	NOAP	Shopping		Jan, 2023	Jan, -Feb 2023	Feb, 2023		5,250.00	5,250.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
5-02-04-010-00	Water Expenses Mineral water (6L);	NOAP	Shopping					GAA-NOAP	5,000.00	5,000.00		
5-02-04-030-00	Gas/Heating Expenses Liquid Petroleum Gas thank with refills; 2 sets	NOAP NOAP	Shopping Shopping		May, 2023	May-June, 2023	June, 2023	GAA-NOAP	10,000.00	10,000.00		
5-02-05-020-01	Communication Expenses Telephone Expense-Mobile	NOAP	Shopping		as needs arises			GAA-NOAP	38,000.00	38,000.00		
5-02-11-990-00	Other Professional Services Honorarium	NOAP	n/a	n/a	n/a	n/a	n/a	GAA-NOAP	475,000.00 145,000.00	145,000.00		
5-02-13-040-00	Repairs and Maintenance Building and Other Structures Repair of laboratory	NOAP	SVP	March, 2023	March, 2023	March-April, 2023	April, 2023	GAA-NOAP	100,000.00	100,000.00		
5-02-99-020-00	Printing and Publication Expenses	NOAP	SVP		Sept, 2023	Sept-Oct, 2023	Oct, 2023	GAA-NOAP	30,000.00	30,000.00		
5-02-99-990-00	Other MOOE Travelling Expenses - COS local (TEV/plane ticket / toll fee)	NOAP	n/a					GAA-NOAP	200,000.00	200,000.00		
				Total NOAP-GAA Research and Development - MOOE					1,700,000.00			
				GRAND TOTAL - BAI GAA, NLP & NOAP FUND FOR MOOE AND CAPITAL OUTLAY					637,190,000.00	80,048,000.00		